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Milton Town House

2008
Annual Report

THE 2008
ANNUAL TOWN REPORT
IS DEDICATED TO

JAMES "JIM" CULVERHOUSE
July 18, 1950 - Oct. 23, 2008
SELECTMAN, SCHOOL BOARD MEMBER, VOLUNTEER, CITIZEN

Jim Culverhouse passed away after a courageous battle with declining health. He was born in Springfield, Mass. and was a graduate of Worcester State College. He lived in Milton since 1985. Jim is survived by his wife of 36 years, Esther, their three sons, Jason, Matthew and Joshua, and one grandson, Cory. Jim was a Vietnam War Veteran, having served in the U.S. Coast Guard. He was employed as a letter carrier with the United States Postal Service in Sanford, Maine.

Jim was very generous with his time, volunteering as a 20 year member of the Milton Parks and Recreation Commission. He was also involved with Milton Little League Baseball for many years, and worked for 15 years to make the Winter Carnival such a wonderful success. He served as Town Selectman for a total of nine years, including several years as the board's chairman. He was a member of the Milton School Board, past president of the Postal Union in Sanford, Maine, and a member of the American Legion and VFW.

At his funeral, Jim was remembered as a remarkable public servant. "During his nine years as selectman, he handled himself with quiet, competence. As chairman of the board, he effectively ran the meetings with a calm demeanor. He kept the town out of the newspapers and got town's business done without fanfare. Among his accomplishments were stable taxes, the purchase of the town hall and the Emma Ramsey Center and the rebuilding of the Base Ball Park at the Town Beach. Jim represented a fast disappearing natural resource, the selfless, hardworking, individual who is deeply committed to his community." With his steady hand and devotion to our town, he will be truly missed.

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Table of Contents

Dedication	page 1
Index	page 2
Emergency Numbers	page 3
Hours for Town Hall	page 4
Meetings days and times	page 5
About Milton	page 6
Milton Community Profile	page 7
Elected Town Officials	page 8
Appointed Town Officials	page 9
State/Federal Representatives	page 10
Deliberative Session Minutes	page 11
Hello To Fellow Miltonians	page 16
Town Administrator	page 19
2008 Milton Town House Advisory Committee	page 22
Public Works Department - Highway	page 23
Public Works Department - Solid Waste	page 24
Election Results - 2008	page 25
Elected Town Officials	page 26
Police Department Letter	page 27
Police Activity Report	page 28
Fire / Rescue	page 29
EMS Report	page 31
Assessor	page 32
Recreation	page 33
Milton Free Public Library	page 35
Conservation Commission	page 37
Cemetery Trustee	page 39
Town Clerk	page 43
Supervisors of the Checklist	page 47
Code Enforcement	page 48
Planning Board	page 49
Strafford Regional Planning Commission	page 50
Strafford Co. Community Action Committee	page 51
Rochester VNA and Hospice	page 52
Chances	page 53
Cost of Community Services Study Com.	Page 55
No. Strafford Co. Health & Safety Council	page 56
Milton Wastewater Dept.	page 59
Treasurer	page 60
Nute Charitable Association	page 65
Trustee of Trust Funds	page 66
Report of Trustee Trust Funds	page 67
Tax Collector	page 68
Tax Rate Computation - 2008	page 92
Summary of Inventory	page 93
Town Owned Property	page 94
Capital Improvement Plan	page 95
Proposed Budget - 2009	page 98
Revenue Information	page 118
Town Warrant - 2008	page 120
Ten Year Tax Rate History	page 132

Emergency Numbers

Fire	911
Ambulance	911
Police	652-4500
Town Office	652-4501

New Hampshire Law Requires That Burning Permits be Issued For All Outdoor Fires

Reference Numbers

Administrative Assist/Bookkeeper	Kathy Picard	652-4501
Animal Control	Richard Morin	652-4514
Assessing Clerk		652-4501
Board of Selectmen Secretary	Doreen Valente	652-4501
Building Inspector	Brian Boyers	652-4501
Code Enforcement	Brian Boyers	652-4501
Fire Chief	Andy Lucier	652-4201
Health Officer	Brian Boyers	652-4501
Land Use Office	Kathy Wallingford	652-4501
Middle/High School	Bob Bickford	652-4591
Milton Elementary	Stephanie Hills	652-4539
Milton Free Public Library	Betsy Baker	473-8535
Nute Library	Karen Brown	652-7829
Parks/ Recreation		652-4501
Police Chief	Mark McGowan	652-4514
Post Office	Al Wozmack	652-9910
Post Office Milton Mills	Jean Irving	473-2708
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	William Landers	473-2326
Tax Collector	Anne Clark	652-4501
Town Administrator		652-4501
Town Beach		652-7308
Town Clerk	Carol Martin	652-9414
Transfer Station	Patrick Smith	652-4125
Milton Water Department	Steve Elliott	652-0234
Milton Sewer Department	Walter Burnett	652-0971

Milton's Website

www.Miltonnh-us.com

Hours for Town Offices

Town Office	Monday thru Friday		8:00 AM-4:00 PM
	Assessing	Code Enforcement	
	Land Use	Town Administration	
Town Clerk	Monday and Tuesday		8:00 AM-12:30 PM
			1:30 PM-4:00 PM
	Wednesday		Closed
	Thursday		8:00 AM-12:00 PM
			2:00 PM-7:00 PM
	Friday		8:00 AM-12:30 PM
			1:30 PM-4:00 PM
Tax Collector	Monday		8:00 AM-2:00 PM
	Tuesday		1:00 PM-4:00 PM
	Thursday		1:00 PM-7:00 PM

(additional hours will be added during the week before taxes are due.)

Police/Fire Business	Monday thru Friday		8:00 AM-4:00 PM
Recreation	Monday thru Friday		9:00 AM-4:00 PM
Transfer Station	Friday thru Monday		7:00 AM-3:00 PM
Milton Free Public Library	Tuesday		3:30 PM to 7:30 PM
	Wednesday		12:00 PM to 7:30 PM
	Thursday		3:30 PM to 7:30 PM
	Friday		1:00 PM to 7:30 PM
	Saturday		10:00 AM to 1:00 PM
Summer Hours:	Tuesday		3:30 PM to 7:30 PM
	Wednesday		12:00 PM to 7:30 PM
	Thursday	10 AM-12:00	3:30 PM to 7:30 PM
	Friday		1:00 PM to 5:00 PM
	Saturday		10:00 PM to 1:00 PM

Contact Town Office for updates or changes
to this information that may happen during 2009

Town Meetings - Days and Times

BOARD OF SELECTMEN
First and third Monday of every month at 6:00 P.M. at the Milton Town Hall.

BUDGET COMMITTEE
Third Wednesday of every month at 6:00 P.M. at the Milton Town Hall.

CONSERVATION COMMISSION
Second Monday of every month at 7:00 P.M. at the Milton Town Hall.

LIBRARY TRUSTEES
Meeting scheduled as required at the Milton Free Public Library, Milton Mills.

RECREATION COMMISSION
Second Monday of every month at 6:00 P.M. at the Nute HS Community Room.

PLANNING BOARD
First and third Tuesday of every month at 6:30 P.M. at the Milton Town Hall.

SAFETY COMMITTEE
Meetings scheduled as required.

SEWER COMMISSION
First Tuesday of every month at 6:30 P.M. at the Treatment Plant Office.

TOWN HOUSE ADVISORY COMMITTEE
Second and forth Wednesday of every month at 5:30 P.M. at the Milton Town Hall.

WATER COMMISSION
Third Tuesday of every month at 6:00 P.M. at the Emma Ramsey Center.

ZONING BOARD COMMISSION
Last Thursday (when required) of every month at 6:00 P.M. at the Milton Town Hall.

About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds and abounding with historical buildings and sites. Most of the town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great outlook spots along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,000. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 at Portsmouth, in close proximity to Pease International Tradeport. US route 4, an east-west highway, provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns plus has a section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Highway access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other medical services.

Milton's municipal government consists of: an elected three member Board of Selectmen; Budget Committee; Planning Board; Zoning Board of Adjustment; five member School Board; and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well staffed Police Department and summer marine patrol. The Selectmen are ready to assist new business ventures in securing land in the Town's Industrial Park.

Recreational opportunities abound. The Winter Carnival held in February, is a weekend-long event with festivities like snowmobile races and ice cutting held amidst a spectacular winter backdrop on the ice and in the snow with indoor activities for all ages. The annual 4th of July celebration in Milton Mills offers events for all, including a parade. In the winter ice fishing, ice racing and ice-skating abounds. The warmer weather lures fishermen, boaters, and swimmers. Residents and visitors often come and relax at the Town Beach. Other recreational amenities include two baseball fields, and two picnic areas. Seasonal camping is enjoyed at the local campground on Northeast Pond, and the New Hampshire Farm Museum offers a nostalgic look at old-time farming with special programs throughout the year.

To all who are new to Milton - Welcome to our fine community!

Milton Community Profile

County: Strafford
Size: 27,000 Acres
34.3 sq. miles
Registered Voters: 0,000

Demographics

Population	**2008** (est)	**2000**	**1990**	First est. **1810**
Milton	5,352	3,940	3,691	1,005
Summer	11,000	9,500		
Stafford County	120,015	112,676	104,233	

Distance to:

Manchester, NH	46 Miles	Boston, Mass.	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average	41 degrees
January Average	19 degrees
July Average	70 degrees

Average Rainfall: 41.9 Inches

Transportation/Access

Nearest Interstate:	Spaulding Turnpike
Railroad:	NH Northcoast
Nearest Airport:	Rochester (Runway 4000 feet)
Commercial Airport:	Laconia 36 miles.

Medical Center

Frisbie Memorial, Rochester Distance 8 Miles

Education Facilities

Nearest Community/Tech College:	Stratham Community/Tech College; Laconia Community/Tech College;
Nearest College/University:	University of New Hampshire, Durham, NH McIntosh College, Dover, NH

Schools

Nute Elementary School Grades 1-6
Nute Middle School/High School Grades 7-12

Elected Town Officials

Board of Selectmen	**Tom Gray, Chair** (11), Leo Lessard, Vice Chair (10) Charlie Karcher (09)
Town Clerk	**Carol L. Martin** (10)
Tax Collector	**Anne Clark** (10)
Treasurer	**Pamela Arnold** (09)
Public Works Director	**Pat Smith** (09)
Moderator	**Chris Jacobs** (10)
Budget Committee	**Bob Srnec, Chair** (09), Lisa Stewart (11), Luella Snyder (10), Doug Shute (10), Larry Brown (09), Bruce Woodruff (10) Leo Lessard, (Town Rep) (10), Stan Nadeau (10), Bob Bourdeau (09)
Cemetery Trustee	**Gordon Maness, Chair** (08), Larry Brown (10), Nancy Johnson (09)
Fire Chief	**John "Andy" Lucier** (09)
Library Trustees	Jen Palmatier (07), Bob McKinley (11) Justin Mayrand (09)
Planning Board	**Brian Boyers, Chair** (11) Bette White (09) Bob Bourdeau (09), Tim Molinero (09), Larry Brown (10), (Alt), Bob Garman (09) Charlie Karcher (ex-officio), Lisa Rhys (09) Peter Mitchell (alt)
Sewer Commissioner	**Walter Burnett, Jr., Chair** (11), Steven Turner (09)
Supervisor of the Checklist	**Rosemary Jeffries Chair** (10), Karen Brown (14), James D. Smith (12)
Trustee of Trust Funds	**Lisa Stewart, Chair** (10), Karen Brown (11) Bette White (09)
Zoning Board of Adjustment	Nancy Johnson (11), John Gilman (10), Tom Gray (ex-officio), Mike Tabory (09), James D. Smith (09)

APPOINTED TOWN OFFICIALS

Town Administrator	
Administrative Assistant/Bookkeeper	Kathy Picard
Animal Control	Richard Morin
Assessing Clerk	Vacant
Assessor	Wil Corcoran and Associates
Auditor	Ron L. Beaulieu and Company
Code/Building/Health Officer	Brian Boyers
Conservation Committee	Chair, Cynthia Wyatt (07), Steve Panish (07), Charles Karcher (09), Emery Booska (09), Tom Gray (08), Michael McDonnell (alt)
Recreation Commission	Karen Brown (07), Pam Pennell (08), Jim Clark (09) Tom Gray, (Selectmen's Representative)
Assistant Town Clerk	Shawn Donnell
Deputy Treasurer	Deborah Sprague
Recreation Director	Vacant
Police Chief	Mark McGowan
Land Use Clerk	Kathy Wallingford
Deputy Tax Collector	James D. Smith

State and Federal Government Representatives
2008

PRESIDENT OF THE UNITED STATES
George W. Bush

VICE PRESIDENT OF THE UNITED STATES
Richard Cheney

UNITED STATES SENATORS
Judd Gregg
John E. Sununu

U.S. REPRESENTATIVE IN CONGRESS
Carol Shea Porter

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
John Lynch

EXECUTIVE COUNSEL
John D. Shea
District 2

NEW HAMPSHIRE STATE SENATOR
Joseph Kenney
*** Effective December 3, 2008, William P. Denley was Sworn in**

REPRESENTATIVES TO THE STATE GOVERNMENT
District 3
Lawrence Brown
Rachel B. Burke
James E. Cyr
Marlene M DeChane
Kay Oppenheimer
Robert Perry
Robert A. Srnec
Dennis P. Vachon

Town of Milton NH
February 2, 2008

DELIBERATIVE (First) SESSION

The Annual Town Meeting (articles of business in the Town Warrant) was held on February 2, 2008 at the Nute High School cafeteria. The meeting was called to order by Moderator, Chris Jacobs at 1:06 pm. All recited the Pledge of Allegiance. Moderator Jacobs asked for a moment of silence for those departed last year and this meeting was in memory of John Hescock, Selectman and Emma Ramsey former Tax Collector and School Board member. Next, Moderator Jacobs introduced himself, Tom Gray and Charlie Karcher – Board of Selectmen and noted that Selectman Leo Lessard was not present, Ed Ryan – Town Administrator, Jim Sessler – Town Attorney, Carol L Martin – Town Clerk, Pam Arnold, Bob Srnec, Larry Brown, Lisa Stewart, Dan Steinbach and Kim Morrill – Budget Committee Members, Rosemary Jeffries, Karen Brown and Bob Ferris – Supervisors of the Checklist, Larry Brown and Bob Srnec – State Representatives, Andy Lucier – Fire Chief, Pat Smith – Public Works Director, and Mark McGowan-Police Chief. The rules to be used for today's meeting were explained and non-Voters would be allowed to speak. However, only registered voters could vote on the articles.

A letter was drawn by Moderator Jacobs for the placement of names on the ballot. The letter "A" was drawn.

By a show of hands, the voters decided to act on the articles in order.

Moderator Jacobs read the warrant (first and second session).

Robin Weeks, Fire and Ambulance, gave a presentation on the current fire station and the need for a new station.

Article 2

Selectman Tom Gray, seconded by Selectman Charlie Karcher, made the motion to raise and appropriate the sum of $975,000.00 for the purpose of the construction of a new fire station in Milton, the total of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or pass any other vote relative thereto. (3/5 ballot vote required for approval)

Selectman Gray, seconded by Selectman Karcher, made the motion to amend the article by adding "passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the Budget Committee" at the end. Amendment carried.

Main motion, as amended, carried. To be placed on ballot as amended.

Tom Gray made the motion to restrict reconsideration of Article 2, seconded by Charlie Karcher. Motion carried.

Article 3

Tom Gray, seconded by Charlie Karker, made the motion to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling $3,072,942.00. Should this article be defeated, the operating budget shall be $3,089,808.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Warrant Article 3 (operating budget) does not include special or separate warrant articles.

Tom Gray made the motion, seconded by Charlie Karcher, to amend the article by adding $1,150.00 to the budget, making the total $3,074,092.00. Amendment failed.

Steve Gagne, seconded by Pam Arnold, made the motion to lower the operating budget to $2,883,928.00. This would be the same as last year. Amendment failed.

To be placed on ballot as written.

Tom Gray made the motion to restrict reconsideration of Article 3, seconded by Charlie Karcher. Motion carried.

Article 4

Tom Gray, seconded by Charlie Karcher, made the motion to establish a Capital Reserve Fund for the Applebee Road Landfill Cleanup for the purpose of costs of cleanup of leather scraps and other items at the Applebee Road Landfill as mandated by the Federal Environmental Protection Agency, including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of $400,000.00 for deposit in that account and to authorize the Board of Selectmen as agents to expend from that fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Tom Gray made the motion to reduce the appropriation by $75,000.00, making the total appropriation $325,000.00, seconded by Charlie Karcher. Amendment carried. To be placed on ballot as amended.

Pam Arnold made the motion to restrict reconsideration of Article 4, seconded by Tom Gray. Motion carried.

Moderator Jacobs wanted to publicly thank CMA, EPA and DES for all their help with the Applebee Road landfill cleanup.

Article 5

Andy Lucier, seconded by Tom Gray, made the motion to raise and appropriate the sum of $290,000 for Highway Road Construction, of which at least $25,000 will be used for overlaying roads. This appropriation will be non-lapsing for 2 years or until the project is complete, which ever comes first. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

Tom Gray, seconded by Charlie Karcher, made the motion to restrict reconsideration of Article 5. Motion carried.

Article 6

Tom Gray, seconded by Charlie Karcher, made the motion to raise and appropriate the sum of $28,000.00 for the purpose of purchasing a Police Department vehicle as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried.

Tom Gray, seconded by Charlie Karcher, made the motion to restrict reconsideration of Article 6. Motion carried.

Article 7

Tom Gray, seconded by Charlie Karcher, made the motion to raise and appropriate the sum of $20,000 to be placed in the Milton Fire Department Equipment and Apparatus Capital Reserve Fund as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.)
Motion carried. To be placed on ballot as written.

Tom Gray, seconded by Charlie Karcher, made the motion to restrict reconsideration of Article 7. Motion carried.

Article 8

Tom Gray, seconded by Charlie Karcher, made the motion to raise and appropriate the sum of $25,000 to be placed in the Milton Highway Department Truck Capital Reserve Fund as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article).

Steve Gagne, seconded by Les Elder, made the motion to amend the article to $0.00.
By card vote the results: Yes 18 and No 16. Amendment carried. The main motion as amended to be placed on ballot.

Steve Gagne, seconded by Pam Arnold made the motion to restrict reconsideration of Article 8. Motion carried.

Article 9

Tom Gray, seconded by Charlie Karcher, made the motion to raise and appropriate the sum of $25,000 to be placed in the Milton Highway Department Equipment Capital Reserve Fund as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article).

Les Elder made the motion to amend the article to $0.00, seconded by Steve Gagne.
Motion failed. To be placed on ballot as written.

Tom Gray made the motion to restrict reconsideration of Article 9, seconded by Charlie Karcher. Motion carried.

Article 10

Tom Gray, seconded by Jim Clark, make the motion to raise and appropriate the sum of $10,000 to be placed in the Milton Fire Department Vehicle Repairs and Improvements Capital Reserve Fund as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.) Motion carried. To be placed on ballot as written.

Tom Gray, seconded by Charlie Karcher, made the motion to restrict reconsideration of Article 10. Motion carried.

Article 11

Tom Gray, seconded by Charlie Karker, made the motion to raise and appropriate the sum of $9,000.00 to be placed in the Milton Free Public Library Capital Reserve Fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the general operating budget article.)

Judy Lover, seconded by Jen Palmatier, made the motion to amend the article to read $0.00. Amendment carried. To be placed on ballot as amended.

Jim Clark, seconded by Steve Gagne, made the motion to restrict reconsideration of Article 11. Motion carried.

Article 12

Tom Gray, seconded by Charlie Karcher, made the motion to establish a Capital Reserve Fund for the Milton Townhouse for the purpose of repairs and restoration to the building, including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of $5,000.00 to be placed in the Milton Townhouse Capital Reserve Fund, and to authorize the Board of Selectmen as agents to expend from this fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Judy Lover, seconded by Pam Arnold, made the motion to amend the article to read $0.00. By card vote the results: Yes 12 and No 20. Motion failed.

Dan Steinbach, seconded by Larry Brown, made the motion to amend the article to read $3,000.00. By card vote the results: Yes 20 and No 13. Motion carried. To be placed on ballot as amended.

Pam Arnold, seconded by Jim Clark, made the motion to restrict reconsideration of Article 12. Motion carried.

Article 13

Steve Gagne, seconded by Jim Clark made the motion to raise and appropriate the sum of $5,000.00 to be placed in the Milton Recreation Department Capital Reserve Fund for the purpose of repairs and improvements to town parks and park buildings and the purchase of equipment related to the parks and recreation programs, as shown on the town's Capital Improvement Plan, including the use of the fund as matching funds for grants that might come available and to authorize the Board of Selectmen as agents to expend from this fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Steve Gagne, seconded by Jim Clark, made the motion to amend the article by adding "previously established" after Capital Reserve Fund and before for. Motion carried. The main motion as amended to be placed on ballot.

Tom Gray made the motion to restrict reconsideration of Article 13, seconded by Charlie Karcher. Motion carried.

Article 14

Tom Gray, seconded by Charlie Karcher made the motion to adopt the "New Hampshire Building Code" or "State Building Code" pursuant to RSA 155-A:1 and to adopt by reference the International Building Code 2006, the International Plumbing Code 2006, the International Mechanical Code 2006, the International Energy Conservation Code 2006, and the International Residential Code 2006, as published by the International Code Council, and the National Electric Code 2005. Motion carried.

Tom Gray, seconded by Steve Gagne, made the motion to restrict reconsideration of Article 14. Motion carried.

Article 15 (by petition)

Tom Gray, seconded by Charlie Karcher, made the motion to reclassify a portion of Piggott Hill Road, beginning at the Paey Pit Road, (approximately 1,840 feet from Alan Hastings Road), and then southwesterly for 2,160 feet from a Class VI road to a Class V (Town maintained) road.

Tom Gray, seconded by Doreen Valente, made the motion to restrict reconsideration of Article 15. Motion carried.

Article 16 (by petition)

Tom Gray, seconded by Charlie Karcher, made the motion to reclassify Ellis Drive in it's entirety from a Class VI road to a Class V (Town maintained) road.

Chris Jacobs, seconded by Pam Arnold made the motion to add the words "subject to the owner (s) granting a deed to the right of way to the town" at the end. Amendment carried.
To be placed on ballot as amended.

Tom Gray, seconded by Brian Boyers, made the motion to restrict reconsideration of Article 16. Motion carried.

Article 17

Tom Gray, seconded by Charlie Karcher, made the motion (pursuant to RSA 154:24) to authorize the Milton Fire-Rescue to go to the aid of any other city, town, village, or fire district within or without the state, for the purpose of extinguishing fire or rendering other emergency assistance or performing any detail as requested.

Chris Jacobs, seconded by Jim Clark, made the motion to add the wording "subject to a mutual aid agreement" at the end. Amendment carried. To be placed on ballot as amended.

Tom Gray, seconded by Jim Clark, made the motion to restrict reconsideration of Article 17. Motion carried.

Moderator Jacobs called for a short break while the Board of Selectmen consulted with the town attorney.

Article 18

Tom Gray, seconded by Charlie Karcher, made the motion to appoint the Board of Selectmen as agents to expend from the previously established New Ambulance, ambulance equipment and /or Fire Department Revenue Account, which expenditures are to be only for purposes for which the fund was created.

Steve Gagne, seconded by Jim Clark, made the motion to add the word "vehicles" after Fire Department and before Revenue Account. Motion carried. To be placed on ballot as amended.

Jim Clark, seconded by Tom Gray made the motion to restrict reconsideration of Article 18. Motion carried.

Pam Arnold, seconded by Carol L Martin, made the motion to adjourn. Moderator Jacobs declared the meeting adjourned at 6:30 pm.

A true record, attest:

Carol L Martin
Town Clerk

A true copy of record, attest:

Carol L Martin
Town Clerk

Hello to all fellow Miltonians

Another Year has come to an end, and 2008 has proven to be another very challenging year for all of us here in Milton and Milton Mills.

Due to the extreme 2007/2008 winter, and previous Budget Cuts we started off the year with an immediate strain on the total Town Budget. We had to hire outside trucking contractors to haul the snow away from the down town area and many other areas as well. This put a huge strain on an already slim budget.

On a lighter side, the 2008 Winter Carnival was huge success, a fun time was had by all that attended. The fire works display was nothing short of spectacular. We would like to express our sincere appreciation and say Thank You to our Recreation Director Christine Collins for another great job.

We would also like acknowledge and express a very sincere Thank You to all of the spectators and rescue personnel that were on hand and helped pull the Trail Groomer operator from the icy waters when that machine went through the ice at the Winter Carnival. Thanks to all of you brave individuals that man got to go home to his family.

We once again found ourselves searching for a new Town Administrator. Ed Ryan our previous Town Administrator, has chosen to resign on May 19, 2008. Ed came to Milton on January 3rd 2008 and although Ed had limited experience in Municipal Government we had truly hoped that he would grow into the position of Town Administrator.

With the passing of Daniel Steinbach in April we lost a great friend and dedicated man to the Town of Milton. Dan spent numerous hours working on the Planning Board, Budget Committee, and Zoning Board of Adjustments.

After reviewing numerous resumes' and conducting several interviews we have rehired Brian Boyers to once again become the town's part time Building Inspector and Code Enforcement Officer. Brian has many years of knowledge and experience from his previous tenure with Milton and with his current position with the Town of Alton.

Over the past couple years we have been negotiating with Metrocast to renew our Franchise agreement. This year we were successful in coming up with a mutually beneficial agreement. We were able to get Metrocast to agree to extend service to some of the outlying areas of town, and Metrocast was able to pick up some new customers.

We found that the Town of Milton has left itself vulnerable with outdated and ineffective Zoning Ordinances, and Regulations. After reviewing numerous resumes' and conducting several interviews we have chosen Jerry Coogan as our part time Planner to help straighten out some of our short falls in those areas.

We have chosen to contract with Municipal Resources Inc. for an interim Town Administrator, and were very fortunate to acquire the services of a very qualified and likeable individual named Rick Bates. Rick came to us with many years experience and knowledge in Municipal Government.

We are extremely happy to report that the Apple Bee Road Landfill site is all cleaned up and complete. There was a lot of hard work that went into the clean up effort by a lot of agencies and individuals. We would to thank each of the individuals involved for their parts in the clean up effort. Rich Haworth with EPA, John Regan with DES, Bob Grillo and his team with CMA, Drew Shelby and his team with CEA, and a special thank you to John Katwick representing the Milton Mills Cemetery Association. Without the efforts of the aforementioned individuals, and all of you Residents of Milton and Milton Mills none of this would have been possible. We are also happy to report that the clean up effort has come in under budget, by approximately $25,000.00

In October Milton lost a Great Friend and a Great Leader. The passing of Jim Culverhouse was a great loss to each and every one of us. Jim served nine years on the Board of Selectmen. Jim also served on the Recreation Commission, the School Board and many other Committees and Sub Committees.

Then it came time to set our tax rate so that we can get the tax bills out. Due to a number of unexpected delays, we were once again unable to get all the necessary information to the Department of Revenue Administration in a timely fashion. This meant a late setting of the tax rate and a late billing of the tax bills. Once we got all the necessary documentation from all parties involved to the Department of Revenue Administration, we were finally able to set our tax rate. Although the over all tax rate increased by ***"Two Dollars and Sixty Four cents"*** per

increased by ***"One Dollar and Ten Cents",*** of that Dollar Ten increase approximately ***"Eighty Five Cents"*** of that is a direct result of the cost to clean up the Applebee Road Landfill. That is a one time expense and will not show up on next years tax bill.

Late this year we were faced with an ice storm that caused devastation all across New Hampshire and beyond. This once again put the Town's budget in peril.

We would like to recognize the individuals that in the face of this very difficult event performed flawlessly. Thanks to the Professionalism and Leadership of Fire Chief Andy Lucier and Captain Robyn Weeks all of the residents of residents of Milton and Milton Mills were well taken care of. They had directed their team of Professional fire fighters to go out and provide whatever assistance was needed. We all should all not only be proud but be thankful for the entire team of emergency personnel that we have here in Milton.

At last years Deliberative session you all had asked us to use money that was previously approved to make necessary emergency vehicle purchases, instead of asking for new money. We did just that, we had replaced a Police Cruiser, purchased the previously leased Fire Truck, and purchased a new Roll Off truck for the transfer station. These purchases were absolutely necessary and will have "NO" negative impact on any ones taxes.

In the face of all this adversity, this Board of Selectmen stood strong, and never lost our focus on what is most important. That is doing what is in the best interest of Milton and Milton Mills and all the residents of Milton and Milton Mills.

I would like to express my sincere thanks to each and every person, who worked so hard during these difficult and trying times. I honestly feel that we have the absolute finest employees and volunteers anywhere, and I am extremely proud to be associated with each and every one of them.

In closing on behalf of my team of Selectmen - Leo Lessard, Charlie Karcher, and I, we would like to thank all of you for allowing us to serve you. As always we truly appreciate all of your continued support and assistance.

Thanks Again,
Tom F. Gray
B.O.S. Chairman

Town Administrator's Report

2008 was a year of many challenges, most caused but unpredictable "natural" events. The budget passed in March of 2008 was very lean to say the least and the highway department suffered some very serious cuts during that process. The weather threw everything at the town beginning with a winter than used up a great many of the available resources for snow removal and salt. A spring of heavy rains and washouts added insult to injury to the town's budget, leaving the highway budget in serious danger of over expending. Further, dramatically increased fuel costs that far exceeded expectations, caused overruns in every budget with fuel, heating oil and gasoline lines, which left the town with no option other than to cut other areas to maintain the bottom line of the overall budget. Finally the "Ice Storm at year end stretched resources to the point of breaking.

Former Town Administrator, Ed Ryan, left the town of Milton suddenly in May leaving the town without an administrator in very trying times. Board chair, Tom Gray stepped in temporarily, to fill the gap, until Municipal Resources Incorporated (MRI) was contracted in late June to begin providing management services for the Town, beginning July 1, 2008. I was assigned to Milton, beginning on that date. In a rather bizarre twist of fate, so to speak, I retired from Raymond, as Town Manager, in June of 2007 after 30 years of service there and Chris Rose, the former Milton Administrator was hired to replace me in September of '08 and left Milton.

Once onboard, I was made aware of several serious problems. First, the budget was in very bad shape because of cuts in the previous budget process and because of unpredicted weather events, which resulted in a great deal of extra costs for everything we did. Second, the new fire truck, leased by the town in 2005, was unfunded and we were in danger of losing it and our rather significant investment in it, for lack of money in the budget, to make the lease payment. This would have meant that the town would have lost a critical, first attack, fire apparatus, leaving fire fighters without the apparatus to fight serious fires and residents under-protected in case of fire. No matter how dedicated firefighters might be they need the right equipment to save lives and property.

Police cruisers had not been replaced in several years and were well over acceptable mileage leaving them constantly broken down and in need of repair. This left residents with less than adequate police coverage during these times. Finally, the 'roll off truck" the town had successfully used, to keep solid waste costs down, was continually breaking down and in need of repair. Failure to keep that vehicle on the road would have cost residents of Milton approximately $60,000.00 a year in trash and recycling hauling fees and forced the town to rely on a "contract" trash hauler. This would have made the town subject to uncontrolled costs and annual expenditures that would make change and improvement very difficult and cost taxpayers money.

The good news was that while the budget was in very bad shape, department heads were doing an excellent job of getting it back in line, by monitoring and controlling expenditures. This was accomplished by delaying, reducing or eliminating planned projects or annual maintenance work

and vacant positions were left unfilled. The good news was that the town had put aside, all of the necessary funds for several large capital expenditures in reserve funds that were believed to be unavailable for one reason or another and were not being requested.

The Town was able to develop an approach to deal with each of the issues on their own merits and with the help of town counsel, Jim Sessler, addressed them systematically. The provisions of 32:10 ("no, means no"), relates to the "transfer" of appropriations from one budget line to another budget line, within a specific budget year, in which a specific item or warrant request was denied by the voters. It is silent as to whether it applied to previously established capital reserve funds, that were held by the trustees for that specific purpose. While Town Counsel's opinion stated that it did not, the Local Government Center and DRA did not have a specific opinion, other than they believed that the silence amounted to a "gray" area that could result in a local challenge, that the Court would have to weigh in on and settle.

First, the fire truck lease which was thought to be subject to the provisions of 32:10. (the no means no legislation) was shown to be invalid, as the vote that would have possibly triggered 32:10 was in effect the year the vote was taken (2003) and not in any way in 2008. Further, there were adequate funds available in the Capital Reserve Fund for items described in the CIP plan adopted in 2004. A formal request was made of the trustees and granted. The lease was voided and the truck purchased outright.

Next, the replacement of the roll-off truck, was approached and shown that again, the provisions of the "no means no" legislation did not apply as thought as the voters voted down the "highway truck" (plow truck) which was separate and distinct from the roll- off truck needed at the transfer station. Further the vehicle was listed in the CIP Capital Reserve Fund, adopted in 2004. Again a formal request was made of the trustees, granted, and the truck purchased.

Finally, the most difficult and complicate issue was the purchase of the new cruiser using Capital Reserve Funds. There were those that believed that once the voters voted down the request to raise and appropriate new tax money in 2008 to purchase the new cruiser, the provisions of 32:10 ("no, means no") which relates to the "transfer" of appropriations within a budget applied. It was the town's belief that the law clearly is meant to restrict the town from "transferring" surplus funds from one budget (i.e. highway) to the police budget for a purpose that was voted down in that year. The Town chose not to move forward with the request in 2008. While there was disagreement as to the applicability of 32:10 to the cruiser request in 2008, everyone agreed that the law did not apply in 2009 and the request could be made once the new budget year began. While there were some that believed that the town was taking advantage of a "loophole" in the law, it was my belief that the "loophole" as it is called, is what kept us from replacing the cruiser in 2008. That "loophole" or gray, in the law, clearly had no standing in 2009. The request was made and granted in early January of 2009.

While department heads did an excellent job getting the budget in line by the end of the year, bad weather and the ice storm put us back over budget and an "emergency expenditure" request was made of DRA and granted for us to expend up to an additional $60,000.00 out of fund balance.

The town is facing some very difficult issues in 2009, not the least of which is the economy and the uncertainty of fuel prices, however, we have some options that will help the town in the future, including additional changes and improvements to the transfer station that will reduce the burden of that facility on the taxpayer, but making it more efficient and cost effective. Further, update and revision of the CIP will help level out the tax rate and maintain capital projects for the coming years.

It has been a pleasure serving the people of Milton over the past year and I wish to thank the people of Milton, the Board of Selectmen and Staff and Department Heads for their help and support these past 6 months. While my current contract with the Town runs out on June 30, 2009, I look forward to a productive time for as long as the town feels the need to continue my services or until a suitable full time replacement is found.

Respectfully Submitted,

Richard C. Bates, Interim Administrator

2008 Advisory Committee for the Restoration of Milton's Town House

The Milton Town House was constructed immediately following the Town's incorporation in 1802 as a separate community from the town of Rochester, New Hampshire. The Federal styled, single story, heavy framed building has been significantly modified since its original construction.

The Milton Town House has long served the Town of Milton and its people. Constructed as a meetinghouse, the building served as the focal point for both organized religion and government of the young town of Milton. By 1855, with the various congregations having moved into new church buildings of their own, the meetinghouse was sold to the town and largely renovated to reflect the building that is seen today. Until 1973, all of the town's major decisions were made at annual meetings held in the building. These meetings were moved to larger facilities elsewhere in the town but voting was still conducted in the building for several more years.

Listed on the National Registry, the Selectmen have agreed to give administrative assistance to Doreen Valente to start an Advisory Committee to assess the building's needs and find resources to support the building and its revitalization program by fund raising and applying for grant assistance.

The members of the Advisory Committee, Doreen Valente, Chair, Leo Lessard, Tom Gray, John Katwick, Polly Katwick, Rusty Martin, Bonnie Dunton, Bob Naegar and other supporters such as are Gloria Martin, Ann Walsh, Emery Booska, Larry and Suzanne Brown, Anne & Jim Clark, Lorretta and Al Banks and the Women's Group have worked diligently making baked goods and cooking great spaghetti dinners and assisting with fund raising. The flea market we put together last June 2008 was a huge success! The Committee has acquired donations from several residents and businesses and the Trustees of the Trust Fund. John Waitner from Colonial Period Renovators has donated his expertise in guiding us through the many steps of refurbishing the new shutters. The building has been cleaned out, inspected and the bats have relocated.

Moving forward, our next phase is to refurbish the glass panes which will be a major project. One of our goals is to invite the public for their further support to ensure this building has a wonderful future for our children

On behalf of the Advisory Committee for the Restoration of Milton's Town House we wish to thank our Members, Supporters and Sponsors for their generous contributions and hard work and assistance. To date, the Committee has raised a total of $5,068.22.00.

Respectfully Submitted,

Doreen Valente, Chairman

TOWN OF MILTON
DEPARTMENT OF PUBLIC WORKS
PO Box 310
Milton, NH 03851

DEPARTMENT OF PUBLIC WORKS - HIGHWAY

I would like to thank my crew for their support and dedication to the Town of Milton.

It was a tough year again. We had record snow fall which resulted in over 1592 hrs of overtime, and more salt and sand than we had budgeted for. Fuel costs have more than doubled. Forty-five percent of the budget was spent by the end of March. As a result many of our maintenance and planned projects were not done.

We paved Mason Road and Thurston Road, shimmed School Street and Steeple Street, and over-layed Branch Hill Road. This was possible with the road construction warrant that was passed. We had several weeks of wash outs which caused some reconstruction on our drainage ditches and culverts.

We ended the year with the ice storm, causing many hours of clean up this spring, and several loads of debris. We are currently working with FEMA to get some of the money spent reimbursed.

I appreciate your cooperation and patience.

Thanks again, to all of the residents for your support and I look forward to serving you in 2009.

Respectfully Submitted,

Patrick Smith,
Public Works Director

TOWN OF MILTON
DEPARTMENT OF PUBLIC WORKS
PO Box 310
Milton, NH 03851

PUBLIC WORKS DEPARTMENT – SOLID WASTE

I would like to thank Russell Ellis, Robert Ferris, Richard Johnson and Al Metrano for their years of service to the town. I welcome Gary Newell and Skip Gilman as our transfer station attendants.

During the year we saw the market jump up and down. At times we did well with our revenues, but unfortunately the last quarter of the year we saw drastic drops. We were getting $85.00 per ton for paper and now we pay $55.00 per ton to dump it. Aluminum cans dropped from $.73 per pound to $.34 per pound. Comingles were free and now we pay $35.00 per ton. These are examples of how much solid waste has changed over the year and I expect more increases through 2009.

The Town is a member of the Northeast Resource Recovery Assn. (NRRA). This membership allows towns to ensure the best prices for our recyclables. This has helped keep the cost of running our transfer station as low as possible.

During the year I estimated the cost of having a contractor haul out waste versus the cost of hauling our own waste. If the town hired a contractor it would cost $65,000.00 for the first year, with an annual increase through the life of the contract. The length of the contract would be a minimum of five years and a maximum of seven years. I estimate on the conservative side a cost of $500,000.00 over a five year period, assuming an average of $100,000.00 per year.

I got three quotes from truck dealers for a new roll off truck. I researched the length of service a new truck would give the town, (currently we have a 1987 Mack, 22 years old) and estimate 20 years or more. The town purchased a truck for $143,463.00 with money raised in 2005 for the CIP. This truck purchase will give the town approximately a $2.2 million dollar savings in transportation fees over a 20 year period.

My goal has always been to keep solid waste as low as possible. I feel the residents of Milton do a great job with recycling. I thank you all for your efforts and patience.

I wish to thank you for your continued support and welcome any suggestions or ideas you may have to help serve you better in the future.

Respectfully Submitted,

Patrick Smith,
Public Works Director

Town of Milton

March 11, 2008
SECOND SESSION
Emma Ramsey Community Center

RESULTS OF THE MARCH VOTE

ARTICLE 2
YES 523 NO 361

ARTICLE 3
YES 668 NO 186

ARTICLE 4
YES 696 NO 183

ARTICLE 5
YES 644 NO 218

ARTICLE 6
YES 415 **NO 451**

ARTICLE 7
YES 497 NO 368

ARTICLE 8
YES 359 **NO 428**

ARTICLE 9
YES 337 **NO 513**

ARTICLE 10
YES 618 NO 245

ARTICLE 11
YES 516 NO 270

ARTICLE 12
YES 425 **NO 430**

ARTICLE 13
YES 628 NO 240

ARTICLE 14
YES 521 NO 290

ARTICLE 15
YES 496 NO 331

ARTICLE 16
YES 411 NO 392

ARTICLE 17
YES 726 NO 125

ARTICLE 18
YES 608 NO 230

Elected Town Officials

Board of Selectmen	**Tom Gray, Chair** (11), Leo Lessard, Vice Chair (10) Charlie Karcher (09)
Town Clerk	**Carol L. Martin** (10)
Tax Collector	**Anne Clark** (10)
Treasurer	**Pamela Arnold** (09)
Public Works Director	**Pat Smith** (09)
Moderator	**Chris Jacobs** (10)
Budget Committee	**Bob Srnec, Chair** (09), Lisa Stewart (11), Luella Snyder (10), Doug Shute (10), Larry Brown (09), Bruce Woodruff (10) Leo Lessard, (Town Rep) (10), Stan Nadeau (10), Bob Bourdeau (09)
Cemetery Trustee	**Gordon Maness, Chair** (08), Larry Brown (10), Nancy Johnson (09)
Fire Chief	**John "Andy" Lucier** (09)
Library Trustees	Jen Palmatier (07), Bob McKinley (11) Justin Mayrand (09)
Planning Board	**Brian Boyers, Chair** (11) Bette White (09) Bob Bourdeau (09), Tim Molinero (09), Larry Brown (10), (Alt), Bob Garman (09) Charlie Karcher (ex-officio), Lisa Rhys (09) Peter Mitchell (alt)
Sewer Commissioner	**Walter Burnett, Jr., Chair** (11), Steven Turner (09)
Supervisor of the Checklist	**Rosemary Jeffries Chair** (10), Karen Brown (14), James D. Smith (12)
Trustee of Trust Funds	**Lisa Stewart, Chair** (10), Karen Brown (11) Bette White (09)
Zoning Board of Adjustment	Nancy Johnson (11), John Gilman (10), Tom Gray (ex-officio), Mike Tabory (09), James D. Smith (09)

MILTON POLICE DEPARTMENT
Milton, NH 03851
Phone: 652-4514 Fax: 652-4122

Once again we close out another busy year in our town. As you will see our calls for service are up again however our arrests have dropped. Unfortunately I don't believe this is because we had less crime I believe its because we had more and less time to solve crime and make arrests.

The small town of Milton is not what most of us remember. We have seen a huge increase in our violent crimes. We have had a large increase in crimes involving deadly weapons. I will be trying a new abbreviated format this year for our statistics report. I would appreciated feedback on it and can return to the prior format if people prefer.

Our staff at the department has changed but we have kept a majority of our officers. This year Corporal White left us as a full time officer but remains with us as a part time officer. We hired Officer Andy Crone to fill the vacancy. This is a first time since I've been here that we were able to hire a certified officer instead of training them at a cost of $29,000.

Our biggest issue this year has been our police cruisers. We currently have three cars that desperately need to be replaced. We haven't had a new vehicle since 2005. Currently our two cars have 184,000 and 146,000 miles on them. This is way beyond the life of a police cruiser.

Fortunately we have a way to replace two of them this year at **no tax impact!** The first is by using the funds in the CIP plan from 2005 to buy one of the cars. The second, which you will be voting on in article 8, will come out of our detail reserve live. This line was established in 2005 and is money paid by outside agencies to the town. We will also be rewording this account to make it simpler to use as well as instantly reimburse the town instead of voting each year to reimburse the town. This is done by reimbursing the town 71,000 to offset taxes in Article 9, then forming a new revolving account which is Article 10.

As always I need to thank our valued employees and all of our residents for your continued support.

Sincerely,

Mark McGowan
Chief of Police

Milton Police Department
2008 Activity Report

Arrests: 679					
Felonies	104	Not Guilty	21	Protective Custody	83
Misdemeanors/Violations	221			Juvenile	79
Domestic Violence related 192					
Total Incidents: 7747					
Accidents 112			**Motor Vehicle Stops 2788**		

Motor Vehicle fines: $33,484.40

Court Activity:					
Guilty	165	Not Guilty	21	Nol Prossed	63
Arraignments	197			Trials	423
Superior Court Cases	73			Juvenile Hearings	165

Reports/ Permits	$1,130.00	Witness Fees	$6,289.87
Details	$63,262.47	Town Fines	$7,880.50
Grants	$8,310.52		

NO TAX IMPACT

MILTON FIRE-RESCUE

The Milton Fire-Rescue made the following calls for service in 2008:

Building Fires	22
Chimney Fires	7
Vehicle Fires	6
Brush Fires	12
Special Outside Fires	8
Total Reported Fires	**57**
Motor Vehicle Incidents with Injury	16
Motor Vehicle Incidents without Injury	30
Other Medical Assists	94
Total Incidents Where Fire Assisted EMS	**140**
Hazardous Conditions*	85
Service Calls*	70
Unauthorized Burns	21
Good Intent Calls*	47
False Alarms	19
Calls Relating to Natural Disasters*	53
Other Incidents Requiring Fire Response	2
Total Non Fire/Non Medical Incidents	**297**
TOTAL Fire Department Incidents Reported	**494**

** Most of the December 2008 Ice Storm Incidents are reported in the total numbers of Hazardous Conditions, Service Calls, Good Intent Calls and Calls Relating to Natural Disasters.*

The Ice Storm posed an extra challenge to our reporting system. With our limited facility and personnel, the fire department and Carroll County Dispatch did an exceptional job of trying to keep track of every address and every call which came in. However, the reports of wires down, trees down and lack of power made documenting these incidents difficult. These numbers are below what were actually reported and responded to in the heat of the moment.

As you can see, we have had a busy year. The Milton Fire and Ambulance is averaging just under 3 calls for service a day. Again this year we experienced another Natural "Event" in the Ice Storm. We are extremely lucky for the volunteers who took days away from their families to serve you, the townspeople of Milton. We covered a range of different types of calls during the storm and days after. These include but are not limited to, trees on wires, trees thru roofs, flooded basements, blocked roads, welfare checks, carbon monoxide issue and the list goes on and on. During the storm we had a structure fire that just added to the mix. We survived due to the dedication of the Firefighters who serve you. This is the third major event that we have had in the past three years. We can train and train but we never know what we are going to be up against next. The snow of last winter and this winter has and will be an additional strain on our services from accidents to service calls.

Again, before you is the bond for the new station. We all understand the economy and how tight money is, but our need has not gone away. It is extremely difficult operating out of a construction trailer. The Ice Storm really made our operations difficult as we also had no power and no backup. We hope to get your support in obtaining this much needed station.

Please take the time to thank the firefighters and EMT'S who serve you. It does mean a lot to them. I personally appreciate all that they do for the community. The getting up at 2:00 AM for a service call or a 6:00 PM missing supper for a cat in the tree.

Respectfully Submitted
Andy Lucier
Fire Chief

2008 EMS Reports

The Milton Emergency Ambulance provided 473 requests for service in 2008. They are broken down as follows:

Transports	226
Non Transports	247
ALS Intercepts	150
Mutual Aid Given	44
Mutual Aid Received	178
Transports Locations	
FMH	215
WDH	6
Goodall	2
Huggins	3
Portsmouth	0
Total Patients Seen	**400**
Total Medical Calls Taken	**473**
Calls with No Medical Responders Available	**28**

We are still showing an increase in our calls for service every year. It is becoming extremely difficult to provide these services when we are not covered by our fulltime personal. The volunteers who serve you are also struggling in this economy to make ends meet and are picking up second jobs. We have explored all avenues to make sure that the town is covered by ambulance personnel. Our best solution short of paying for fulltime coverage is to pay a "per diem" stipend to be on call. What this does is pay two personnel to be available during the uncovered shifts of the fulltime on the weekends. Is this the perfect solution? Absolutely not. It is becoming extremely difficult in getting EMT'S. It is a big time commitment for the certification and the continuing education process. Please be supportive of this attempt to provide the best emergency service to the community and its visitors.

As always, a big Thank You to the personal who provide this service to us. It is a very difficult job. We see you when you are at your worst and we have to be at our best. I am very proud of the EMT'S who serve you. It takes a special person to drop everything that they are doing to assist you in your time of need.

Respect fully submitted,

Andy Lucier, Milton Fire Chief

ASSESSING DEPARTMENT
2008

The Town of Milton continues to utilize the services of Corcoran Consulting Associates to act as the Town's contract Assessor. The staff of Corcoran Consulting reviews all new homes, sales of property, changes in buildings, and divisions of land throughout the year and assist the Board of Selectmen in carrying out their statutory assessing duties.

The assessing office had a full-time assessing clerk until the end of October, who assisted the community with general assessing questions, updates tax maps and property tax cards, tracks and gathers the sales of property from the Registry of Deeds, researches deeds and determines changes of ownership, assists taxpayers to file exemption forms for senior citizens, veterans, and the blind, processes and maintains records and reports as required by the New Hampshire Department of Revenue Administration.

	Parcels	**Value**
Residential Land Only	369	13,912,300
Residential Land Only With Current Use	209	1,443,219
Residential Land and Building (not in CU)	1364	289,472,900
Residential Land and Building with CU	127	32,732,363
Manufactured Housing on own land	210	24,072,678
Manufactured Housing on land of another	161	4,166,800
Duplex & Multi Family	65	16,748,883
Commercial/Indust. Land (not in CU)	18	4,357,500
Commercial/Indust. Land & Building (not in CU)	53	21,067,500
Comm		5,059,325
Utilities	6	5,533,900
Number of Taxable Parcels	2586	418,567,368
Number of Exempt/Nontaxable Parcels	110	17,388,600
Total Number of all Parcels	**2683**	

2008 Recreation Report

The Recreation Department has been expanding in popularity. More and more people are utilizing the department.

The Recreation department is a vital piece of the Town. It serves the youth, seniors, and families with programming and events that brings the community together. In this tough economy many people are dependent on the recreation department for their families' entertainment and for some it serves as a childcare during the summer.

The Recreation Department offers many programs and events, but the biggest and most successful program is Camp Three Ponds Summer Youth Camp for ages 6-11 and is held at Milton Town Beach. The camp averages about 70 participants and is 8 weeks long. We revamped the program to be more exciting and entertaining for the children with Red Carpet Day. Fear Factor Day, Weekly field trips, and plenty of relay races. The camp expanded by adding CIT's (Counselors in Training) to the program ages 15 & 16. This year we started a Teen Adventure Camp (ages 12-16) it had 20 participants and was amazing with White Water Rafting Trips, overnight camping, rock climbing, and plenty of fun! We received a grant to help offer scholarships to families and help provide a quality program to our youth.

Special Events in 2008 included:

Spring:

- An Easter Egg Hunt was held at Emma Ramsey Community Center parking lot followed by crafts and activities offered in the inside of the building along with a visit from the Easter Bunny! The children were divided by three different age groups. It was fun and we had around 80 children participate.
- A Health and Wellness Fair was offered at the Emma Ramsey Center, where vendors came in to share information and offer free gifts and testing for participants.

Summer:

- Arts' n the Park program offered musicians, storytellers, and magicians on Wednesday mornings that were greatly enjoyed by beach visitors and summer camp participants.
- Summer Kick-Off and Town Wide Yard Sale was the best yet. We had a petting zoo, a rock climbing wall, many vendors and community members set up tables at the beach to sell products and yard sale items. Maps were given out for people around the town who were having yard sales. The day ended with a Barbeque dinner at the Town Beach!

Fall:

- Our Soccer program was filled with 80 participants and included ages 3-12. The season was great and ended with a banquet attended by parents and athletes.
- A co-sponsored Halloween Café was held at the Nute Library. There were coffee, hot cocoa, soup, sandwiches, punch, kitty litter cake, and snacks offered.

Around 65 children registered for the Costume Contest where trophies were awarded to the best costume and most original in three different age categories.

Winter:

- 16th Annual Winter Carnival with snowmobile racing, fishing derby, ice skating, food and lots of community spirit.
- Our Basketball Program had 80 participants and opened to ages 3-4 and grades K-6th. We had our 3rd & 4th grade and 5th and 6th grade teams travel to other recreation departments to play games.

Daily Events in 2008 included:

- Senior Bingo every Tuesday (60-73 participants), Sunday Senior Bingo (20-30 participants. Senior Meal once a month through Nute Parent Teacher Student Group, Meals through Strafford Nutrition Program at least once a month (30-40 participants), Holiday party for seniors with Nute Elementary School Students visiting, singing and giving gifts.
- Tai Chi Classes every Wednesday
- Pilates/Yoga and Low impact aerobics every Thursday and Friday
- Movie Night once a month

All new and ongoing programs are advertised in the Town Newsletter, The Gazette, and also on the Town of Milton website under Recreation. Check out these valuable resources so you know what is going on in your Town.

The year 2009 will bring many changes to the Recreation Department. We lost a valuable member of the Community and Recreation Department. Jim Culverhouse passed away in 2008. He was one of the founders of the Recreation Department serving on the Commission since it was established. He helped the recreation department obtain a full time Recreation Director. He will be greatly missed.
At the end of October I took a full time position with another recreation department and continue to work part time for the Town of Milton. We will have the changing of the guard in 2009 when a new recreation director is hired. I will miss working for the Town of Milton, but will continue to be an involved citizen as I am a resident of the Town of Milton.
It has been a pleasure serving the Town of Milton.

Respectfully Submitted,
Christine Collins
Recreation Director
652-4844 ext.8
miltonrd@metrocast.net

Milton Free Public Library
2008

13 Main Street, P.O. Box 127
Milton Mills, NH 03852
(603) 473-8535
Mfpl@metrocast.net
www.miltonfreepubliclibrary.org

The Milton Free Public Library (MFPL) is not always your typical quiet library. Some days the "Little Red Schoolhouse" is quite loud. The children of Milton have discovered that libraries are more than dusty buildings full of books and shushing old ladies. Libraries can be fun –and so are books.

The number of patrons using the library has doubled over the course of this year over last. (1403 people came in the building in 2007 to use the library, 2812 people in 2008). The library issued 73 new cards in 2008. 1840 books were checked out, 817 videos and DVD's and 49 magazines went out as well.

The computer usage has also increased. Often all four of the public computers are being used. Sometimes there is a wait for use of a computer and the one-hour usage limit must be enforced. The wireless access is also being used. People bring in their laptops for research (or checking email!). During the summer, many brought their laptops and sat outside to use the wireless even if the library was closed.

MFPL receives traffic for more than research and books. There are groups that meet weekly that keeps the library crowded: The Thursday evening craft group has been well attended. The crafters (mostly knitters) exchange patterns, ideas, and problem solving. The younger knitters (teens!) have made bookmarks for the library that were donated as a fundraiser for the library. Want to join the fun? The craft group meets Thursday evenings from 6PM –7:30. All crafters are welcome and encouraged. Beginners of all kinds of crafts can receive help from our in-house expert Sarah Clarke.

During the school year, Friday afternoons at 2:30 MFPL hosts a "recess time" for home school students. Home schooling students from kindergarten through high school age meet on the playground (or upstairs in inclement weather) to play games and relax. Many of the parents of these children use this time to socialize, share resources, or relax while their children have a safe place to socialize.

Yoga classes are available on Saturday mornings at 8:30. The library may not be "noisy" during this time, but locals leave feeling strong, stretched and centered. MFPL also hosts a men's Alcoholics Anonymous group that meets on Sunday mornings.

Four times a year the library hosts a pizza decorating party for children to help usher in the seasons. Children are able to write and draw on the many blackboards and windows, make crafts, and draw pictures and fill up on pizza to celebrate each new season.

In February, the Friends of MFPL hosted the first annual "Fun Fan Fiction" contest. Students from Nute Middle and High Schools wrote (rather re-wrote) a portion of their favorite story. The Middle School winner was Emma Baker who wrote an extra paragraph to her favorite book "Twilight" by Stephenie Meyer illustrating the main character's klutziness. Matt Greeney won the High School award rewriting the ending for John Steinbeck's "Of Mice and Men". In this alternate ending, no one died and Lenny and George's dreams come true. Each student won a $125 award.

This past spring, MFPL received a grant from The Libri Foundation. This grant provided 65 new children's books to the library. These books have been well received. Many of our local children have been enjoying these books.

The summer reading program "G'day for Reading" focused on Australia. 15 local children became "e-pals" with children in Australia. Several of those friendships continued into the winter months. The children learned about the "Land Down Under" through crafts, games, and food. A paper Mache kangaroo was made for the July 4th parade in downtown Milton Mills, We all loved the gooey (Rooey?) mess!

The building is being well taken care of. Most recently, we had "zombie proof" doors installed. (Some of the staff and patrons love campy horror flicks) These doors add to the beauty of the building, and help with energy efficiency.

The library assistants keep the library running efficiently. Sarah Pollock Clarke keeps track of the books-what we have, what we need -and is our "Information Desk", an invaluable guide to the library and to crafts, "cheesy" horror flicks, and animal husbandry. Doreen Johnson comes up with innovative ideas for Children's crafts and games.

The Trustees this past year is: Jennifer Palmatier, the chair of the Trustees, Justin Mayrand, the treasurer, and Bob McKinley, freshman trustee. The Trustees are ultimately responsible for MFPL: making sure that the Director, Betsy Baker, has all the resources to run a small town library, the budget stays on track, and that the building is maintained.

Susann Foster-Brown is the fearless leader of the Friends of the Milton Free Public Library. Other members are Bette White (treasurer), Jen Palmatier, Kathy Chatt (who maintains the library's website), and Les Elder. In addition to judging the "Fun Fan Fiction Contest" the Friends raise funds to better the library: selling refreshments at polling places during elections, selling wreathes during the winter holidays, and selling calendars. The 2009 calendars feature Milton's heroes: Police, Fire and Rescue squads, and the Highway Department and the Three Ponds' own "Miltie". Want to help? Contact Betsy at the library for more info.

2009 continues to show increased activity. The library remains active. Here is the 2009 "wish list": The electronic cataloging system should be updated. The windows will be replaced for energy efficiency and safety and the steeple anchored onto the building again.

Milton Conservation Commission
2008 Annual Report

New Hampshire State statute RSA 36A clearly mandates the purposes and powers of our State's Conservation Commissions. The following are the mandates the law gives to the Commission: "Protect and encourage the proper use of local resources: protect watershed areas; conduct research on the use of local land and water areas; seek to coordinate local conservation groups; establish an index of open space and wetlands areas with information as to their proper and best use (Natural Resource Inventory)."

Conservation Planning: Milton's Master Plan states several policy goals directly related to conservation planning. Policy Goal #3 states: *"Protect Milton's significant open space areas and natural resources by promoting sustainable development, supporting and utilizing tools for land protection, and raising public awareness of conservation practices."*

The following are some of the pro-active planning initiatives the Conservation Commission has undertaken to fulfill the conservation policy goals as stated in Milton's Master Plan:

- **NHEP Community Technical Assistance Program (CTAP):** The MCC was awarded $8,500 from the NH Estuaries Project, in cooperation with the NROC Better Planning & Ordinances subcommittee and Strafford Regional Planning Commission. The purpose of the grant is to assist the Town of Milton in assessing, improving, and adopting land use regulations that better protect Milton's water resources. The MCC has held several working sessions with professional planner, Jack Mettee and the Better Planning Group which reviewed Milton's Master Plan, current regulations and ordinances. Mr. Mettee also helped coordinate a public forum on how to protect Milton's water resources.

- **Milton's Open Space Plan**: Milton's Conservation Commission held two workshops to develop criteria for an Open Space Plan for Milton. The meetings were facilitated by Moose Mountains Regional Greenways Director of Land Conservation, through a grant from the NH Estuaries Project. Strafford Regional Planning Commission has been instrumental in developing maps for open space planning.

  The MCC developed a list of lands of high conservation value, and MMRG sent the landowners invitations to a well attended MMRG workshop on conservation techniques and the estate planning tax benefits of donating conservation easements.

- **Monitoring of Milton's conservation lands**: In preparation for properly monitoring all Milton conservation easements and lands, the MCC developed a template for baseline documentation to be applied to 65.2 acres of Milton's conservation easements, 65.6 acres of Milton conservation lands, and 48 acres of properties that are owned by Milton and approved by town vote to be placed under conservation easements held by Strafford County Conservation District.

The MCC prepared baseline binders for all Milton's conservation lands with deeds and surveys. The MCC contracted with forestry graduate student, Mike Simmons to perform baseline documentation including GPS of boundaries and important landmarks, and marking the physical boundaries lines with Milton conservation signs. Mike Simmons completed the baseline documentation of the Ball property overlaying Milton's public drinking water supply wellhead.

- **MS4 Report mandated by the EPA**– the MCC made recommendations to the Selectmen and Planning Board to perform the work which is required by law. This is an unfunded federal mandate, and therefore the MCC recommended developing a plan to perform the work through grants and volunteers.

2008 Conservation Projects:

Milton's Conservation Fund: The Conservation Fund has enabled the Conservation Commission to assist landowners of strategic natural resource areas in Milton in pursuing land protection projects. These conservation projects fulfill Milton's Master Plan objectives to protect Milton's strategic water resources, forestlands, wildlife habitat, and farmland with the multiple benefits of ensuring clean air and water, recreational opportunities, and preserving Milton's scenic beauty and the unique rural character of its communities. The Conservation Fund receives 50% of the land use change tax.

The balance in Milton Conservation Fund at the end of 2008 is $51,273.13.

Salmon Falls Headwater Project: In June of 2008, the Society for the Protection of NH Forests purchased 340 acres of property along the Salmon Falls River from the Howard Jappe family after three years of complex negotiations and grant writing. The NH Fish & Game controls the conservation easement on the property, guaranteeing public access for multiple recreational uses. Because this property forms the headwaters of the Salmon Falls River and is delineated as core focus area by the NH Coastal Plan, SPNHF was awarded an LCHIP grant, and successfully met the challenges for meeting the match requirements of the grant. In a special public hearing, the Milton Conservation Commission listened to a presentation by SPNHF on the important conservation value of this property to safeguard the water quality of the Milton Three Ponds and Milton drinking water supply. For these reasons, and because Milton's Master Plan has prioritized the Salmon Falls watershed for protection, the Milton Conservation Commission unanimously voted to support the allocation of $25,000 from Milton's Conservation Fund toward this project. The Milton Conservation Commission asked to be on the Selectmen's agenda regarding this allocation, and received unanimous support from the Milton Selectmen. In order to meet the in kind match that the LCHIP grant mandates, the Karcher family generously donated an easement on 80 acres of their property, and the Orlando family also generously donated 7.5 acres of river frontage contiguous with the Jappe property.

Respectfully Submitted,

Cynthia Wyatt, Chair

Cemetery Trustee Report
2008

Remick, Page Cemetery #31

As in previous years, the Trustees of the Trust Fund invested monies left for perpetual care for persons buried in seventeen cemeteries. This past year the Trust Fund gave $2,539.91 to the town for this care and $187.00 designated for flowers. These flowers are ordered and placed on the graves by the Cemetery Trustees on Memorial Day.

The trustees have continued working on determining the town's legal status with regards to Prospect Hill Cemetery. This issue was introduced to the Selectman from Lebanon, ME at the Milton Selectmen's meeting on Jul 21. The Lebanon Selectmen agreed to work with us in resolving this issue. We are planning to meet with them soon.

This past year 22 of our 94 cemeteries have been maintained by residents of the property where these cemeteries are located or volunteers who have joined our adopt-a-cemetery program. We owe all of these people a huge debt of gratitude. Thank you to all those who are helping us preserve the integrity and sanctity of these sacred grounds. Anyone interested in adopting a cemetery should contact myself, or one of the other cemetery trustees. I can be reached at 652-9891(work) or 652-7251(home) or via email: gordys@metrocast.net. We appreciate all the help we can get.

Respectfully,

Gordon L. Maness
Chair, Milton Cemetery Trustees
Nancy Johnson
Larry Brown

Town Maintained
Cemetery Property
(Perpetual Care - 17)

MAP/LOT	CEM#	LOCATION
2/17	33A	Berry Road
3/10	32	Jug Hill Road
10/06	14	Rte 125
10/16	15	Rte 125
11/02	20	Branch Hill Rd
12/09	22	Applebee Rd
14/18-10.9	10	Industrial Park
21/03	60	Mountain Rd
22/29	9	Rte 125
30/04	44	Governor's Rd
32/80	1	Rte 125
37/104	85	Rte 125
42/06	79	Silver Street
42/60	78	Silver Street
44/25	40	Nute's Road
49/20	72	Old Wakefield Rd
N/A	101	Prospect Hill

This is a listing of the Cemeteries in the Town of Milton.
If you are aware of any others please let us know.

CEM#	Name	Location	Map/Lot
1	Staples	Lockhart Field	32/80
2	Twombly	Rt125 Just Past Townhouse Rd	28/57
3	Clements	W.Side of Rt125, across from Townhouse	27/12
4	Tasker	E.Side Rt125, Just before Bolan Rd	22/16
5	Ellis	Rt 125 Across from Bolan Rd	22/18
6	Doe, Pugh, Horne	Rt 125 Between Bolan Rd and NE Pond	22/24
7	Scates	E. Side of Bolan Rd	23/137
8	Scates, Tasker	Bolan Rd, @ ¾ mile	23/130
9	Plummer, Jones, Palmer	W.Side of Rt125 Across from NE Pond	22/29
10	Town Farm	North of Industrial Park	14/18-10.9
11	Jonathan Dorr	E. Side of Rt125 N. of Townhouse Rd	28/53
12	George Dorr	E. Side of Rt125 N. of Townhouse Rd	28/04
13	Nutter	W. Side Rt 125, Across from NE Pond	22/17.22
14	George Plummer	Union	10/06
15	Pleasant Hill	Union	10/16
16	Jenness	E. of Piggot Hill	14/35

Listing of cemeteries in Milton – continued

CEM#	Name	Location	Map/Lot
17	O'Donnell	E. of Piggot Hill S. of RR	14/36
18	Mills	W. of Piggot	13/05
19	Spinney, Hayes	Carlton Rd, Across from Branch Hill Rd	14/10
20	Willey, Laskey, Wentworth	Branch Hill Road	11/02
21	Hawley, Applebee	S. of Applebee Road	15/19.1
22	Applebee, Rines	E. Side Applebee Road/Branch Hill Farm	12/09
23	William Applebee	E. Side of Applebee Rd/1 mile S.Mmills	12/04
24	Pinkham	Western Ave Behind Trailer	9/29
25	Remick	Corbett Rd	4/09
26	Wentworth	Orlando Drive	4/06.1
27	John Remick	Orlando Drive	6/04.10
28	Witham, Wentworth	Orlando Drive	6/03
29	Goodwin, Hodsdon	Jug Hill Road Next to Paul Carlson's	4/16
30	Dearborn, Farmham	Jug Hill Road Next to Paul Carlson's	4/16
31	Remick, Page	N. Side Jug Hill Road past Paul Carlson's	4/18
32	Dearborn	Jug Hill Road (sonic sled)	3/10
33A	Berry, Wiggin (Back)	Berry Hill Rd	2/17
33B	Berry, Wiggin (Front)	Berry Hill Rd	2/17
34	(No Name)	S. of Willey Road	9/121
35	Witham	N. Side of Willey Road	5/4.12
36	Jacob Varney	SW Side of Nute's Rd	46/06
37	John T. Varney	Nute's Rd Across from McKeagney	46/03
38	Jenkins	Behind Milking Cow Farm Nute's Rd	44/18
39	Old Nute	SW of Nute's Rd	44/46.1
40	Nute, Varney	Nute's Rd Behind Nute's Chapel	44/25
41	Hayes	Rt75/Hare Rd	41/97
42	Goodwin	NE of Governor's Rd	36/150
43	Cloutman, Mathes	Governor's Rd, Just before Thurston	36/02
44	Howe	50 yds off Governor's Rd W. Side	30/04
45	Wentworth	200 yds off Governor's Rd W. Side	30/25.2
46	Richard Plumer	N. Side of Hare Rd	35/01
47	John Plumer	N. Side of Hare Rd	35/13
48	Wentworth	S. Side of Hare Rd	35/08.1
49	Downing, Cook	Behind Tibbetts Lumber off Rt 153	29/07
50	Tibbetts, Downing	W. Side of Rt 153 Just Before Middleton	24/03
51	Downing	W. Side of Rt 153 Just Before Middleton	24/01
52	Tebbetts	Gold Street	34/15
53	Pinkham	E. Side of Governor's Rd, Near Varney	25/06
54	Burnham	E. Side of Governor's Rd, N of Varney	25/01
55	Cook	Just S. of Varney Rd, E of Governor's Rd	25/08
56	No Name	100' S of Mason Rd	30/25.1
56A	No Name	150' S of Mason Rd	30/25.2

Listing of cemeteries in Milton – continued

CEM#	Name	Location	Map/Lot
57	Nute	¼ mile S of Mason Rd	30/25.18
58	Nute	150 yds behind house/garages, Mason Rd	25/26.18
59	Jenkins	½ mile in woods off snowmobile trail	26/18
60	Twombly, Wentworth	Corner of Mason and Teneriffe Rd	21/03
61	Rosalyn Lang	N. of Mason & Teneriffe Rd	21/17.22
62	Wentworth, Downs	E. Side of Teneriffe Rd	26/02
63	Foss	S. of Teneriffe, W of NHRT 16	32/01
64	Wentworth	Ford Farm Rd, Behind J&S Electric	32/13
65	Ricker	Ford Farm Rd	37/37
66	Henderson	Teneriffe, next to McCallister's	32/47
67	Downs	Teneriffe Rd	32/69
68	Roberts	N. Side of Teneriffe Rd	32/38
69	No Name	N. Side of Teneriffe Rd	32/37
70	Wentworth-Hayes	25 yds E. of Old Wakefield Rd S. end	49/32
71	Walker, Bragdon	25 yds E of Old Wakefield Rd Midpoint	49/26
72	Hayes	Old Wakefield Rd	49/20
73	Wentworth	McKeagney and Old Wakefield Rds	47/09
74	George H. Roberts	N. of Mckeagney Rd	47/14
75	Lyman	E. of Rt 125 Across from Old Wakefield	47/34
76	Twombly	W. of Rt 125, N of Old Wakefield Rd	47/15
77	George Jones	Old Wakefield	45/64
78	Silver Street (Lower)	Lower part of Silver Street	42/60
79	Sarah Plummer	Upper part of Silver Street	42/06
80	Huntress	Upper Silver Before Ford Farm Rd	37/67
81	Timothy Ricker	Near Sam Plummer Road	37/06
82	Evans	Between Silver Street and NHRT 16	37/04
83	Sam Plummer	W. of Sam Plummer Road	31/03
84	Hanscom, Downs, Bla..	Near Depot Pond Road	38/06
85	Downs, Jones	Next to Water Treatment Plant(E. 125)	37/104
86	Nutter	Teneriffe Rd	32/33
87	Joseph Walker	S. Milton near Old Wakefield Rd	49/19
88	Wallace	Old Wakefield Rd	49/31.1
89	No Name	Near Teneriffe Mt Rd W. of Rt 125	*Unk*
90	Twombly	Near Academy on Governor's Rd	25/02
100	Milton Mills Cem.	Applebee Road	9/111
101	Prospect Hill Cem.	Prospect Hill Rd, Lebanon ME	Maine

TOWN CLERK'S REPORT
ENDING DECEMBER 30, 2008

	$603,569.43
Less Refunds	($134.50)
Less Outstanding Checks	($236.50)
TOTAL MOTOR VEHICLE	**$603,198.43**
ARTICLES OF AGREEMENT	
DOG LICENSES	**$4,255.00**
Less Amount Paid to State of NH	$1,269.50
TOTAL FROM DOG LICENSES	**$2,985.50**
DOG PENALTIES	**$450.00**
FILING FEES	**$12.00**
RECOUNT TOWN ELECTIONS	**$20.00**
MARRIAGE LICENSES	**$1,305.00**
Less Amount Paid to State of NH	$1,102.00
TOTAL FROM MARRIAGE LICENSES	**$203.00**
CERTIFIED COPIES	**$1,172.00**
Less Amount Paid to State of NH	$770.00
TOTAL FROM CERTIFIED COPIES	**$402.00**
CIVIL PENALTIES FOR RETURNED CHECKS	**$1,000.00**
MISC. INCOME	**$53.74**
PSNH POLE LICENSE	**$100.00**
UCC FILINGS	**$835.00**
WETLANDS APPLICATIONS	**$40.00**

Respectfully Submitted,
Carol l. Martin, Town Clerk

Marriages Recorded in Milton
For the Period Ending Dec 31. 2008

DATE	Groom	Residence	Bride	Residence
1-Jan	Mathieu August	Milton Mills	Lori Wilson	Milton Mills
5-Jan	Joshua Madelung	Exeter	Sarah Ernst	Milton
12-Feb	John Seymour	Milton	Elizabeth Beraldi	Milton
15-Mar	Larry Chasse	Milton	Beatrice Millett	Milton
25-Mar	Michael Eastman	Milton Mills	Holly Lovell	Milton Mills
27-Mar	Mark Topliffe	Milton	Pamela Gagne	Kittery ME
8-Apr	John Archer	Milton	Rita Gray	Milton
8-Apr	Owen Okeefe	Milton	Sheri Boudreau	Milton
27-Apr	Paul Sturgis	Milton	Linda McGhee	Milton
17-May	Christopher Cumming	Milton	Theresa Ashley	Milton
18-May	Steven Tompson	Milton Mills	Kimberly Morrill	Milton Mills
31-May	Robert York	Milton	Shauna Brown	Milton
1-Jun	Jeffrey Corso	Milton	Morgan Lizotte	Rochester
7-Jun	Matthew Downs	Milton Mills	Heather Skinner	Milton Mills
15-Jul	Peter Speropolous	Milton	Stephanie Moulton	Milton
19-Jul	Thomas Kolesar	Milton	Mary Marcoux	Milton
19-Jul	Brian Labrecque	Milton	Susan Arrain	Milton
19-Jul	John Sullivan	Milton	Nichole Chevalier	Milton
8-Aug	Glenn Woodrum	Milton	Jane Budhi	Dover
8-Aug	James Bilodeau	Milton	Michele Carll	Milton
8-Aug	Bruce Snyder	Milton	Kay Dexter	Milton
9-Aug	Travis Tompson	Milton	Lindsay Therrien	New Durham
15-Aug	Nathaniel Griffin	Milton	Elizabeth Kilkenny	Milton
16-Aug	Paul Berry	Milton	Barbara Wilson	Sanford ME
24-Aug	Jeffrey Cole	Milton	Michelle Whitehouse	Somersworth
30-Aug	Nicholas Chiano	Milton	Leslie James	Milton
30-Aug	Gary Forner	Milton	Jaclyn Thorsell	Milton
31-Aug	Matthew Furtney	Barrington	Kristen Drew	Milton
20-Sep	Daniel Elwell	Milton	Kate Gagne	Milton
27-Sep	Brian Lamie	Milton	Mariah Cloutier	Milton
4-Oct	Ervin Morann	Milton	Raenya Burkhart	Milton
4-Oct	Joshua Bourgeois	Milton	Talia Davis	Milton
12-Oct	Michael Powers	Milton	Claire Powers	Milton
18-Oct	Garrett Hussey	Milton	Heather Fauteux	Milton
27-Oct	Nicholas Hart	Milton	Catherine Masse	Somersworth
8-Nov	Jason Proctor	Milton	Heather Daigle	Milton
21-Nov	Donald Viel	Milton	Melissa Viel	Milton
8-Dec	Albert Pace	Milton	Stefani Collins	Milton
11-Dec	Richard Cybenko	Milton	Christina Dobson	Milton
27-Dec	Robert Howard	Milton	Caroline Blier	Milton
30-Dec	Jacob Lamoureux	Milton	Samantha Driscoll	Milton

Births Recorded in Milton
For the Period Ending Dec 31, 2008

DATE	PLACE OF BIRTH	CHILDS NAME	FATHERS NAME	MOTHERS NAME
12-Jan	Dover	Carly Amelia	Christopher Roberge	Joi Roberge
20-Jan	Dover	William Robert	Timothy Richards	Linda Richards
12-Mar	Dover	William Richard	Michael Walsh	Megan Walsh
14-Mar	Exeter	Carole Marianne	Steven Martin	Christina Martin
25-Mar	Dover	Cole David	Timothy Levesque	Megan Levesque
28-Mar	Dover	Sydney Ellen	Brian Therrien	Robin Therrien
29-Mar	Rochester	Isabella Jane Cecilia	Donald Trafton	Emily Trafton
9-Apr	Rochester	Accaliah Brooklyn	Michael Kimball	Elaine Kimball
10-May	Rochester	Kylee Paige	Ryan Snyder	Denise Snyder
15-May	Dover	Anna Elizabeth	Stephen Solano	Patricia Solano
24-May	Rochester	Seamus Douglas	Timothy Deal	Jennifer Deal
28-May	Dover	Suzanna Katharine	Reginald Crone	Jennifer Crone
31-May	Dover	Olivia Jay	Jason Alward	Kimberly Alward
3-Jun	Dover	Brody Aarron	Aaron Leeman	Holly Leeman
4-Jun	Dover	Dalaney Kim	Matthew Trudeau	Johannah Trudeau
15-Jul	Dover	Seth Isaac	Benjamin Geaslen	Heather Geaslen
22-Jul	Rochester	Jacob Gavin	Raymond Dionne	Nichole Dionne
24-Jul	Rochester	Aubrey Rose	Keith Larmie	Kimberly Larmie
9-Aug	Lebanon	Clint Joseph	James Lacy	Amanda Lacy
12-Aug	Rochester	Maela Lynne	Ryan Yelinko	Amy Yelinko
14-Aug	Dover	Micah Brian	Jefferson Gedney	Christy Gedney
17-Aug	Dover	Ashley Theresa	Michael McCauley	Katie McCauley
26-Aug	Dover	Emma Christine	David Aiton	Beth Aiton
27-Aug	Dover	Andrew Timothy	Timothy Miller	Deborah Miller
9-Sep	Rochester	Merrick Jacob	Peter Maimes	Ashlee Maimes
16-Sep	Dover	Madelyn Grace	John Giunco	Kristine Giunco
27-Sep	Rochester	Lillian Faye	Nicholas Marique	Danielle Marique
31-Oct	Dover	Autumn Marie	Richard Roy	Allison Roy
23-Nov	Dover	Azlyn Rey	Aaron Picard	Carol Picard
1-Dec	Dover	Emma Burke	Brock Lapierre	Teresa Burk Lapierre

Deaths Recorded in Milton
Fore the period ending Dec 31, 2008

Date	Name	Place	Fathers Name	Mothers Maiden Name
5-Jan	Bert George Jr	Rochester	Bert George	Edythe Horne
14-Jan	Emma Ramsey	Dover	Aldege Custeau	Clesdor Blouin
5-Feb	Norman Valley Sr	Rochester	Paul Valley	Mildred Weeks
7-Feb	Raymond Downs	Rochester	Raymond Downs	Ruby Clifford
19-Feb	Louise Stuart	Farmington	Richard Swinerton	Laura Duchano
21-Feb	Debbie Thyng	Dover	Herbert Grant	Joan Chaloux
23-Feb	Grant Hinton	Milton	Billie Hinton	Charlotte Grant
23-Feb	Krishawnya Cooke	Lebanon	Allan Nicholson Sr	Kimberly Cooke
15-Mar	Larry Chasse	Milton	Meril Chasse Sr	Mary Payne
23-Mar	Maurice Hobbs Sr	Milton	George Hobbs	Marjorie Frost
12-Jun	Norma Miliner	Wolfeboro	James Miliner	Ardena French
4-Jul	Daniel VanHoose	Nashua	Royden Hoose	Florence Cagliuso
28-Jul	Frank Nutter	Epsom	Frank Nutter	Gertrude Wentworth
6-Aug	Natalie Osberg	Dover	William Belt	Viola Dade
14-Aug	Jean Richard	Milton	Paul Richard	Edna Robichaud
3-Oct	Stephen Jacobs	Rochester	Henry Jacobs	Grace Hersom
9-Oct	Marion Tremblay	Dover	Frank James	Marie Oliver
23-Oct	James Culverhouse	Milton	Hugh Culverhouse	Annette Leger
7-Nov	Barbara Bowley	Milton Mills	Harold Mattress	Marie Botti
7-Dec	Warren Burroughs Jr	Dover	Warren Burroughs	Madeline White
10-Dec	Harry Wildman	Wolfeboro	Harry Wildman	Mary Pesak
11-Dec	Edward Mason	Rochester	Maurice Mason	Alva Hall
13-Dec	Pauline Nesbitt	Rochester	Austin Wentworth	Lucy Berry
27-Dec	William Martin Jr	Milton	William Martin Sr	Marjorie Trenholm

Supervisors of the Checklist
2008 Annual Report

The year 2008 will forever be a memorable one in American History and it was a very important year for Milton's Supervisors of the Checklist! We played a vital role in the *first in the nation* Presidential Primary Elections, along with our other New Hampshire cities and towns on January 8th, as we registered a record number of 215 new voters.

We held ten sessions to register new voters, as required between January and October. The early winter months kept us busy with the Town Deliberative, School Deliberative, Town/School Elections (27 new voters) and Water District Annual Meeting. The latter part of the year brought the State Primary Elections (10 new voters) on September 9th. Throughout the year, there was much work to accomplish that was required of us.

The culmination of 2008 was the Presidential/State General Election Day on November 4th. We anticipated a very busy day, but surpassed all expectations when we processed 332 same-day voter registration forms. In addition, we handled many name, address and party changes. We had made some procedural alterations and were pleased that the Supervisors of the Checklist, working with volunteers, Selectmen, Moderator, Town Clerks and Ballot Clerks, were able to expedite voters through the registration process and promote a positive voting experience. It was especially exciting to see our younger voters exercise their right to vote as free citizens in a democracy!

We welcomed James Smith as our newly-elected Supervisor in March. Bob Ferris has graciously assisted us as needed throughout the year and we were also pleased to have Kathy Boyers assisting us at Elections. We extend our gratitude to Sara Watson for her invaluable assistance on November 4th. "Veterans" Karen Brown and Rosemary Jeffries are pleased to continue working with such a great team!

With a decrease in elections in 2009, we shall be channeling our energies into continuing the project of entering the required data into the statewide voter database to bring our records in compliance with the requirements of the Help America Vote Act.

As always, we shall endeavor to follow the changes in Elections laws, uphold these laws for the fairness of all and to serve the citizens of Milton to the best of our ability!

Vote! It's an honor, a privilege and your right! Vote!

Respectfully submitted:

Rosemary U. Jeffries, Chairman
Karen J. Brown, Vice-Chairman
James D. Smith
Robert R. Ferris, Sr., Pro-Tem
Kathryn Boyers, Pro-Tem

Code Enforcement Officer
2008

The Town's Code Enforcement Department is open Tuesday's and Thursday's 3:00 PM-7:00 PM. Inspections are made by appointment. Permit applications are available at the Town Hall, Monday - Friday 8:00 AM-4:00 PM. If anyone has concerns regarding Building Codes or Health Codes please call or make an appointment.

We have complaint forms available at the Town Hall that are required to be completed before responding to a complaint.

Permits are required for any types of renovations, additions or new construction. This also includes electrical and plumbing updates or renovations. Zoning regulations require strict enforcement for signage that also requires a permit.

PERMITS ISSUED

2008		2007	
90	Building Permits	110	Building Permits
20	New Single-family dwellings	23	New Single-Family
53	Electrical permits	92	Electrical Permits
16	Plumbing permits	56	Plumbing Permits
23	Certificate of Occupancy	38	Occupancy permits
7	Oil Burner Permits	22	Oil Burner Permits
8	Demolitions	7	Demolitions
11	Shed Permits	5	Shed
3	Sign Permits	7	Sign Permits
4	Commercial/Industrial Permits	5	Commercial
Total Fees collected $ 25,639.00		***Total Fees collected $ 32,764.00***	

Submitted by,
Brian Boyers
Code Enforcement

PLANNING BOARD
2008 TOWN REPORT

2008 was a hared year for the Strafford County Real Estate economy. Property values dropped 26.4% this year alone and are down 46.9% since 2006. Here in Milton foreclosures rose from 7% in 2006 to 27% in 2008 whereas the number of mortgages written dropped from 452 in 2006 to only 246 in 2008.

The Ad Hoc committees established by the Selectmen continue to provide citizen impact on zoning issues affecting our lands and waters, and an environmentally sound economic development. Kathy Wallingford, our land use clerk, has taken on an additional task to help prepare both our tax records and our property owners for the upcoming State mandated reassessment/revaluation. Her "in house" competence will reduce our long term costs.

Please support the Zoning Warrants recommended by the Planning Board. Jerry Coogan, AICP our part-time planner has culled, rewritten, clarified, renumbered and drafted several of our ordinances and regulations to make them easier to find, easier to understand and easier to implement.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st and 3rd Tuesday of the month, at 6:30PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Members:
Brian Boyers, Chairman
Larry Brown, Vice Chairman
Ex-Officio-Charles Karcher
Elizabeth White
Robert Bourdeau
Tim Molinero
Bob Graham

Alternates:
Michelle Beauchamp
Peter Hayward
Lisa Rhys

Barrington
Brookfield
Dover
Durham
Farmington
Lee
Madbury
Middleton
Milton

Strafford
REGIONAL PLANNING
COMMISSION

New Durham
Newmarket
Northwood
Nottingham
Rochester
Rollinsford
Somersworth
Strafford
Wakefield

STRAFFORD REGIONAL PLANNING COMMISSION 2008 REPORT

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to Milton and seventeen other communities in Strafford, Rockingham and Carroll Counties. We provide planning services to boards, officials, and citizens and facilitate regional collaborative efforts to fund regional and local projects. SRPC's staff offers a range of planning services in transportation, land use, hazard mitigation, economic development, natural resources, and geographic information systems (GIS) mapping and analysis. These services are designed to meet the needs of the volunteers who are the foundation of SRPC communities. Our member communities have access to SRPC educational resources including our website, workshops and forums, and personalized training.

SRPC conducted the following projects and initiatives for Milton in 2008:

- Compiled 2005 NH DOT Crash data and prepared a 3x3 ft map for the Town
- Compiled simplified Natural Resources data such as wetland acres, important farmland soils and Wildlife Action Plan habitats
- Inventoried road name, length and class changes and 1.8 miles of new public road
- Provided the Conservation Commission with Habitat Co-occurrence, Significant Soils and Steep Slopes map
- Completed annual NH DOT traffic counts
- Compiled 2007 Population Estimate Data from NH OEP
- Gave presentation on Operation Lifesaver
- Coordinated Bike Walk To Work Day
- Provided 26 *New Hampshire Planning and Land Use Regulation* books with a value of $1352 to land use boards.

In 2009 the NH Charitable Foundation, coordinated through the Piscataqua Regional Estuaries Project, has funded SRPC to prepare an environmental assessment of each Town's land use policies, regulations, and ordinances. SRPC is the Census 2010 Primary Participant for Strafford County. As the federally mandated Metropolitan Planning Organization, SRPC will collect traffic counts, road inventory changes, update the traffic model, provide air conformity analyses, and assist with the development of grant applications for Town projects. We will continue to collaborate with NH DOT, federal agencies and your officials and staff in regard to federally funded transportation programs, NH Ten Year Plan transportation projects and economic stimulus projects for Milton.

We look forward to working with the citizens and officials of Milton in 2009. Thank you for the opportunity to serve you and for your continuing support of regional planning. Questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.

STRAFFORD COUNTY COMMUNITY ACTION COMMITTEE INC.
PO BOX 160 DOVER, NH 03821-0160
TEL: 516-8130 * FAX: 516-8140

MILTON SERVICES

2008

FUEL ASSISTANCE	229 FAMILIES
ELECTRICAL ASSISTANCE	169 FAMILIES
HOME WEATHERIZATION	3 HOMES
NEIGHBOR HELPING NEIGHBOR	3 FAMILIES
HOMELESS OUTREACH	3 ASSISTED
HEAD START/ CHILD CARE	58 CHILDREN
ELDERLY TRANSPORTATION	28 RIDES
FOOD PANTRIES	610 FAMILIES
HOLIDAY BASKETS	315 FAMILIES
SUMMER RECREATION	84 CHILDREN
EMERGENCY RESPONSE SYSTEM	2 FAMILIES
COMMODITY FOODS DISTRIBUTION	348 CASES
INFORMATION AND REFERRAL	6933 UNITS
RENTAL ASSISTANCE	108 FAMILIES
BUDGET COUNSELING	153 HOUSEHOLDS
TRAINING AND EMPLOYMENT	2/ 2 TRAINED / EMPLOYED
WELFARE TO WORK	3 TRAINEES
SELF SUFFICIENCY CASE MANAGEMENT	3 FAMILIES

VALUE OF GOODS AND SERVICES PROVIDED TO MILTON

$596,361.00

ROCHESTER DISTRICT VNA
ANNUAL REPORT for 2008

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis throughout your community. We are proud to provide you with highly skilled and well trained clinicians.

Home health care continues to incur reductions in Medicare reimbursement with additional reductions threatened for the next three years. Skilled service provided under Medicaid is reimbursed by the state at less than half the cost to provide it. The numbers of uninsured individuals increase each year. Your funding of these services is crucial to people in need of skilled nursing and therapy care. Adequate funding for home care is critical to keeping patients in their home, the most cost-effective place to receive care.

The acuity of our patients is constantly increasing. Many patients need IV therapy, chemo therapy, enteral feedings, therapy after knee/hip replacements and complicated wound dressings. Patients are discharged very quickly from hospitals and require the skilled services provided by our trained nurses and therapists. Many hospital admissions are avoided by a referral directly to home care from the physician.

We continue to provide support services including: homemakers, personal care attendants and in-home companions paid by Title XX and Strafford County funding as well as by the patient. These services allow individuals requiring minimal support to remain safely in their homes at the lowest possible cost. We opened our Adult Day Center one year ago, which benefits many families by providing a safe, family atmosphere for loved ones no longer able to be at home alone.

We continue to improve our utilization of electronic charts resulting in the following: improved clinical efficiency and accuracy of documentation, flow of data to appropriate disciplines at the time most needed, ease of viewing historical data, improved coordination of care, decreased man hours with less manual paper processes and a reduction in errors. We have reduced office staff by relying more on technology. This saves dollars and improves access and accuracy. Telehealth use continues to increase. The results of daily monitoring of our most seriously ill patients have prevented additional visits to the emergency room through early interventions.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We set charges for services, but are dependent on what the government pays regardless of the cost to provide the care. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important to our abilities to meet the many health needs in your community. It is also important when you need home care to ask for us by name. You have a choice. **Ask for Rochester District VNA by name**.

11 months #s annualized

Visits by Service:

Skilled Nursing	767
Physical Therapy	343
Occupational Therapy	95
Speech Therapy	6
Medical Social Work	20
LNA (nursing assistant)	1193
Homemaking	200
Perinatal visits	22
In-home provider	79

# of Home Care patients admitted by payment source

Medicare	56
Medicaid	6
Insurance	35
Private/Self	0
HCBC	1

# of Support Services Admissions by pay source

Title XX and County	3
Insurance	
Private Pay	1

Submitted by: Linda Hotchkiss RN, MHSA, Chief Executive Officer

CHANCES

Children's Alternatives and Non-Court Solutions

Catherine Howard- Executive Director Email: chancescathy@aol.com
359 Main Street~Suite 3~Farmington, NH 03835
Telephone (603) 755-3395/ Fax (603) 755-3355

Town of Milton
2008 Annual Report

CHANCES would like to take this opportunity to thank the Town of Milton for investing in the children of your town and generously supporting our agency in 2008. We sincerely appreciate your support and have enjoyed working with the youth and families of Milton. We believe that all children deserve a chance and we are committed to providing prevention programs in addition to our intervention services. We have done this successfully in the Milton during 2008 and look forward to providing additional services to your town in 2009.

Our Mission:

CHANCES is dedicated to providing opportunities for youngsters who have broken the law to be responsible for their actions without becoming further involved in the judicial system and to further court sanctions of those who have become involved with the judicial system. The goal of the program is to significantly increase the juvenile offender's awareness of his/her inappropriate actions and reduce further incidents of delinquency.

We operate from a restorative justice philosophy, based in reparation of harm to victims and community, teaching competency skills through psycho educational programming and community service and reducing, possibly obliterating, recidivism.

Our mission is accomplished by providing your town with the following services:

CHANCES provides prevention and intervention through psycho educational programs.
Our programs to the youth and families of Milton include:

- Conflict Resolution
- Skills for Managing Anger
- Drug and Alcohol Prevention- Challenge Program
- Drug and Alcohol Intervention- Insight Program
- Y.E.S Shoplifters Intervention Program
- Fire Setters Intervention
- Tobacco Education
- Staying Connected with Your Teens – Parenting Classes
- Boys Life Skills Educational Group
- Girls Life Skills Educational Group
- Teen Center with homework support and activities
- Monitored community services sites for your youth to be invested in this town

- Trained family mediators provide mediation services for families which allow kids to stay in the home. Mediation opens lines of communication and creates positive changes for all members of a household.

We have collaborated and shared resources with other organizations in the community including Nute Library, Milton Fire Department, NH Farm Museum, Milton Learning Center, Milton Elementary and Nute schools, Milton Recreation Department and the Milton Police Department, to educate our youth, increase cooperation and provide support and services to assure the success of youth and families and to increase community safety.

In 2008, we provided services to 69 newly referred Milton youth and their families. These referrals came from parents, schools, physicians, police department, DCYF, the Rochester District Court, and other agencies. These youth and their families have enrolled in at least one of the programs named above. In 2008 these 69 new referrals from Milton, successfully completed 89 programs.

CHANCES is pleased to report to the Town of Milton that we continue to have a 93% success rate or a 7% recidivism rate. This translates that of the 69 youth in the Town of Milton referred to us, 64 youth will not re-offend or commit a crime in your community.

Attached please find a copy of our 2008 and 2009 budgets, the number of children we served from each Strafford County town or city, an itemized list of expenditures to Milton and the amounts requested and received from other towns/cities.

Respectfully submitted

Catherine Howard, BS, CPS
Executive Director

COST OF COMMUNIY SERVICES
2008 REPORT

The Cost of Community Services Study Committee (CCSSC) was formed in May 2006. The Selectmen created the committee to work in response to a recommendation of the Cost of Community Services Study completed in September 2005. The original charge to the committee follows:

> "The Milton Cost of Community Services Study Committee will produce recommendations for promoting balanced growth among residential, commercial /industrial, and open space/conservation land uses in order to more closely balance the Town's revenues and expenses so the Town's property tax burden becomes more stabilized. These recommendations will include policies, programs, and processes and mechanisms based upon analyzed data."

In 2008, we contributed to the success of the Milton NROC (Natural Resources Outreach Coalition) program. We have additional recommendations that will require more work from this committee going forward into 2009:

- **Workforce housing issues**
- **Sustainable, context-sensitive economic development strategies**
- **Education, outreach and process strategies for the Transfer of Development Rights - Ordinance**

In 2008, several of our members committed themselves to the on-going NROC effort to plan for residential and economic growth while maintaining the rural character of the town on each of three sub-committees. The Natural Resource Outreach Coalition (NROC), a partnership involving several state, regional and nonprofit organizations will oversee the program and prepare a final recommendation report. Please refer to the NRPC committee reports also included in the Town Report.

During most of 2008, we temporarily suspended our regular meetings in order the NROC folks and sub-committees to do their work, however, the CCSSC will resume their regular bi-monthly 7 PM Wednesday meetings, open to all, at the Ramsey Center beginning in March.

Our committee's goals continue to be to:

- Reduce municipal costs.
- Protect and enhance property owners' equity.
- Stabilize the town's revenues/expenses.
- Protect critical environments and establish a regulatory process for review and advice as covered under RSA 483:B (shorelands) and 474:55 (wetlands) where none had existed previously.

The committee membership is Bruce Woodruff, Tom Gray, Emery Booska, Cynthia Wyatt, Cherie Corbett, Charlie Karcher, Steve Frisselle, Brian DiMambro, Robbie Parsons, Roger Burkhart, Ellen Lankhorst, Larry Brown, and Susann Brown. Other members from the community have attended from time to time and offered valuable input. Our work is ongoing. We look forward to working with the other Boards and Commissions to promote progressive, positive, community-sensitive change for our town and its residents.

Sincerely,

Bruce W Woodruff,
Chair, CCSSC

2008 Program Summary for the Town of Milton
Submitted by the Northern Strafford County Health and Safety Council

The Town of Milton and the Northern Strafford County Health and Safety Council (NSCHSC) celebrated their fifth year of public health partnership in 2008.

Mr. Hank Soucy, Milton Health Officer, continued in his position as board representative. Mr. Soucy's continued dedication to improving the health and wellbeing of the residents of the Town of Milton has been a great asset to the board. We look forward to continuing this work with him in 2009.

We continued our partnerships with the six participating communities (Farmington, Middleton, Milton, New Durham, Rochester and Strafford), Frisbie Memorial Hospital and Avis Goodwin Community Health Center. All six municipalities and listed organizations signed a memorandum of understanding and have a commitment to meet our mission: T*o improve and protect the public health and well being of residents in the region through the facilitation of diverse organizations, institutions, and community residents that collaborate in the enhancement of clinical and community based systems.*

In 2008 we were able to access additional funding and add staff to enhance the public health capacity of the region. The following is a summary of 2008 programs:

<u>Emergency Preparedness and Planning</u>

- Received an 80% score from NH Homeland Security and Emergency Management on our mass vaccination plan which will assist Northern Strafford County residents should a disaster occur that requires broad vaccination or prophylaxis distribution. This score is one of the highest in the state and reflects the regional commitment of emergency responders and community leaders to the regional planning and response.
- Responded to the December Ice Storm. The Rochester Shelter was opened for five days. The Acute Care Center was opened for the first time providing medical and functional needs sheltering to residents of Strafford County and beyond. NSCHSC, Rochester Fire Department, Frisbie Memorial Hospital, and Rochester District VNA played major roles with several other partners participating. The region's first pet shelter was also opened by the NH Disaster Animal Response Team. An after action meeting occurred and state representatives commended regional partners for their leadership in the state regarding medical sheltering.
- To strengthen our emergency response workforce and test our plans, we conducted multiple trainings and exercises with our planning partners.
    - i. Conducted two drills:
        - -MACE drill with regional social service organizations to test the triage and communications of the region
        - - Call-down drill of the MACE in December to test response time in preparation for the full scale POD exercise planned for May 2009
    - ii. Conducted one training:
        - - Public Information Officer Training

iii. Conducted two workshops:

-MACE and Farmington POD Workshop in May

-Continuity of Operations Training in conjunction with Rochester Fire Department, Rochester Police Department and Rochester Chamber of Commerce to help sustain business operations after an emergency

- Completed All Health Hazards Plan. Waiting for feedback from NH DHHS. Revisions to be made in early 2009.
- Conducted Regional Emergency Preparedness Education campaign in collaboration with Southern Strafford County, Portsmouth Region and Exeter Region Emergency Preparedness. Campaign website can be found at http://www.getpreparednh.com/
- Continued growth of regional Citizen Corps Unit. Developed website and recruitment materials for the Strafford County Citizen Corps. Website can be found at http://www.straffordcountycitizencorps.org/ Residents are encouraged to contact NSCHSC at 335-0168 to become a trained volunteer.
- Awarded $18,000 from US DHHS Office of the Civilian Volunteer & NACCHO Capacity Building Award to develop newly founded Medical Reserve Corps consisting of medically trained emergency response volunteers. Residents are encouraged to contact NSCHSC at 335-0168 to become a trained volunteer.
- Collaborated with regional fire departments for Safe Heat 2008 public education campaign.
- Increased working relationships among home health, Community Health Center, mental health, and education communities for emergency planning.
- Began work with Community Organizations Active in Disasters (COAD). This is network of local businesses, non-profits, municipalities, and religious organizations working to reduce duplication of services following disasters.

Public Health Programs

- Continued work with New Hampshire Charitable Fund Teen Health Grant. Worked with regional teen coalition to write a teen health guide and with Spaulding High School Art Department to create teen health posters. Guide and posters set for printing and distribution to schools, teen centers, and community organization in early 2009.
- CSO Grant of $15,000 for continued work with Community Support Organization toward effective coalition building to address regional public health issues, provide strategic planning opportunities and increase the capacity effect access to healthcare, substance abuse, housing needs and transportation.
- Awarded $225,000 over 5 years from 21st Century Grant to develop after school program. FAMEE: Farmington and Milton Extending Education Program Coordinator and Site Director positions have been filled and classes began in the Fall of 2008.
- Awarded Drug Free Coalition Grant in the amount of $225,000. Bridging The Gaps Coalition Coordinator position has been filled. Coalition work is focused toward reducing teen drug and alcohol access and use issue for the Rochester Community.

Planning and priority setting for health improvement

- Municipal and Health Provider partners signed a Memorandum Of Understanding for coordinated planning which included shared goals of local government, health care and NSCHSC.
- Awarded $75,000 from the Department of Health and Human Services, Division of Public Health Services for ongoing support of NSCHSC.

In 2008 we said goodbye to a few dedicated staff and board members. After helping to found and lead NSCHSC for five years, Executive Director Betsey Andrews Parker, left on December 31st for a new position at URS/EG&G defense contractors. Deb Lee left her position on the NSCHSC board and as Farmington Emergency Management Director. And finally, Jason Lamontagne left his position as New Durham Emergency Management Director. We would like to thank all of them for their many years of service and dedication to strengthening the public health and preparedness of the region. We wish them all the best in their future endeavors!

NSCHSC looks forward to our continued partnership with Milton and the region on public health initiatives during 2009. We welcome feedback and increased participation in programs for the town and region. For more information, please contact the organization at:

NSCHSC
PO Box 564
Rochester, NH 03867
Phone: 335-0168
Email kgray@nschsc.org

Submitted by:

Karen Gray, RN
Executive Director

Milton Wastewater Department
2008 Annual Report

The wastewater facility treated approximately 24,365,000 gallons of sewage at an average daily flow of 66,755 gallons. We continue to operate around 60% of plant design capacity allowing future growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 96.8% and the total suspended solids (TSS) removal efficiency averaged 93.7% for the year. The minimum acceptable removal efficiency for each of these test parameters is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effect on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called "alum" to the raw sewage from April thru Sept. to reduce the amount of total phosphorus (TP) being discharged to the river. We have done this for 7 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The plant effluent averages 4.0-5.0 mg/l prior to alum and between 2.0-3.0 mg/l with the addition. The average is 2.6 mg/l. This represents a 50% reduction to the river and keeps the plant in compliance with our discharge permit.

All plant equipment is operational and in good working order. One new effluent pump was installed in April and the plant well pump was replaced in December. One air leak in the lagoon aeration system was repaired and 10 blow off air lines were replaced.

We applied for a new 5-year discharge permit in 2005 as required. A representative from the EPA came in July to check the plant in anticipation of issuing a permit. At this time it is unknown if there will be any new effluent limits.

Respectfully submitted,

Walter Burnett
Sewer Commission Chairman

TREASURER'S REPORT 2008 - PAMELA J. ARNOLD, TREASURER

Operating Account - TD Banknorth - DDA

Balance 01/01/08	$1,635,363.46
Receipts	$9,967,809.52
Interest	$17,727.25
Tax Anticipation Note	$3,500,000.00
Wires	$0.00
Accounts Payable	($10,476,621.31)
Payroll	($1,500,291.82)
Void Checks	$5,533.59
Misc.	$883.23
Balance 12/31/08	$3,150,403.92

Special Ambulance Revenue Fund - TD Banknorth - MMDA

Balance 01/01/08	$0.00
Deposits	$74,160.45
Interest	$96.51
Checks	($25,730.06)
Fees	($6.00)
Balance 12/31/08	$48,520.90

John Barca Escrow Account - TD Banknorth - Savings

Balance 01/01/08	$10,893.00
Interest	$331.85
Balance 12/31/08	$11,224.85

Briar Ridge Escrow - TD Banknorth - Savings

Balance 01/01/08	$0.00
Deposit	$5,000.00
Interest	$10.53
Balance 12/31/08	$5,010.53

CDBG Account - New Frontiers - TD Banknorth

Balance 01/01/08	$100.00
Deposits	$0.00
Checks	$0.00
Balance 12/31/08	$100.00

CDBG Account - Water Project - TD Banknorth - DDA

Balance 01/01/08	$100.00
Deposits	$0.00
Checks	$0.00
Balance 12/31/08	$100.00

Conservation Commission - TD Banknorth - Savings

Balance 01/01/08	$4,203.16
Interest	$312.20
Deposits	$45,128.57
Checks	($38,128.57)
Balance 12/31/08	$11,515.36

Additional Funds include

CD #1 - Banknorth

Balance 01/01/08	$0.00
Interest	$198.77
Deposits	$13,128.57
Balance 12/31/08	$13,327.34

CD #2 - Banknorth

Balance 01/01/08	$12,940.93
Interest	$252.44
Deposits	$0.00
Balance 12/31/08	$13,193.37

CD #3 - Banknorth

Balance 01/01/08	$12,847.42
Interest	$389.64
Deposits	$0.00
Balance 12/31/08	$13,237.06

Driveway Permits - TD Banknorth - Savings

Balance 01/01/08	$0.00
Interest	$4.00
Deposits	$6,052.75
Checks	($952.75)
Insufficient Funds	($510.00)
Fees	($10.00)
Balance 12/31/08	$4,584.00

Durgin Fund - TD Banknorth - DDA

Balance 01/01/08	$1,569.86
Interest	$31.75
Deposits	$385.44
Checks	$0.00
Fees	($20.00)
Balance 12/31/08	$1,967.05

Additional Durgin Funds include: 132 Shares of Consolidated Edison

Durgin Fund Continued
CD - TD Banknorth

Balance 01/01/08	$53,230.74
Interest	$1,621.70
Deposits	$0.00
Checks	$0.00
Balance 12/31/08	

Milton Learning Center Bond - TD Banknorth - Savings

Balance 01/01/08	$5,150.98
Deposits	$0.00
Interest	$12.89
Checks	$0.00
Balance 12/31/08	$5,163.87

Milton Police Detail Special Revenue Fund - TD Banknorth - Savings

Balance 01/01/08	$35,152.20
Deposits	$72,939.52
Interest	$177.36
Checks	$0.00
Balance 12/31/08	$108,269.08

Milton Transfer Station Special Revenue Fund - TD Banknorth - Savings

Balance 01/01/08	$67,788.77
Deposits	$47,429.67
Interest	$2,357.29
Fees	($20.00)
Balance 12/31/08	$117,555.73

New Yankee Escrow - TD Banknorth - Savings

Balance 01/01/08	$4,007.38
Deposits	$0.00
Interest	$10.04
Checks	$0.00
Balance 12/31/08	$4,017.42

Paey Account - TD Banknorth - Savings

Balance 01/01/08	$2,039.80
Interest	$62.14
Balance 12/31/08	$2,101.94

Planning Board Expense - TD Banknorth - Savings

Balance 01/01/08	$415.75
Deposits	$0.00
Interest	$1.04
Checks	$0.00
Balance 12/31/08	$416.79

Planning Review Escrow - TD Banknorth - Savings

Balance 01/01/08	$0.00
Deposits	$500.00
Interest	$0.13
Checks	($500.00)
Balance 12/31/08	$0.13

Recreation Revolving Fund - TD Banknorth - DDA

Balance 01/01/08	$7,000.23
Deposits	$64,940.90
Interest	$23.47
Checks	($61,853.03)
Fees	($20.00)
Balance 12/31/08	$10,091.57

Retainage Account - TD Banknorth - Savings

Balance 01/01/08	$42,504.91
Checks	$0.00
Interest	$1,294.94
Balance 12/31/08	$43,799.85

Sewer Account - TD Banknorth - DDA

Balance 01/01/08	$29,030.95
Checks	($73,201.81)
Deposits	$56,924.99
Returned Checks	($726.24)
Returned Checks Fees	($30.00)
Interest	$727.33
Balance 12/31/08	$12,725.22

Savings	
Balance 01/01/08	$210,705.05
Deposits	$0.00
Interest	$6,419.25
Checks	$0.00
Balance 12/31/08	$217,124.30

Sewer Continued
CD/Savings

Balance 01/01/08	$294,424.35
Deposits	$1,828.11
Interest	$7,884.29
Checks	($10,522.48)
Balance 12/31/08	$293,614.27

Three Ponds Escrow - TD Banknorth - DDA

Balance 01/01/08	$2,335.00
Interest	$0.00
Deposits	$0.00
Checks	$0.00
Balance 12/31/08	$2,335.00

Town House Restoration - TD Banknorth - DDA

Balance 01/01/08	$1,228.95
Interest	$0.00
Deposits	$3,687.75
Checks	($2,113.79)
Fees	$0.00
Balance 12/31/08	$2,802.91

Trembley Escrow - TD Banknorth - Savings

Balance 01/01/08	$309.98
Interest	$0.78
Deposits	$0.00
Checks	$0.00
Balance 12/31/08	$310.76

Tri-Centennial Account - TD Banknorth - Savings

Balance 01/01/08	$322.33
Interest	$9.82
Balance 12/31/08	$332.15

Corrin Walters Campership Fund - TD Banknorth - Savings

Balance 01/01/08	$1,601.57
Interest	$4.64
Deposits	$1,500.00
Balance 12/31/08	$3,106.21

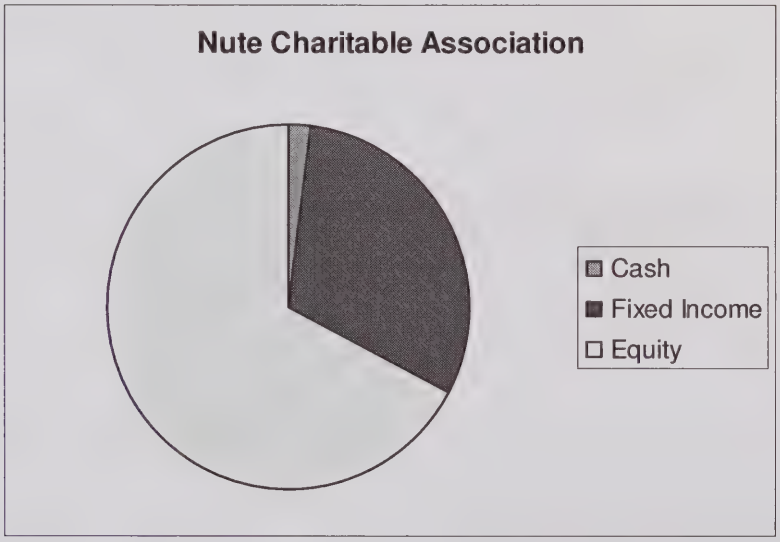
Nute Charitable Association
2008

In the past the Nute Charitable Association was regularly included within the Town's Annual Report. It is our hope to have a regular report included in the future.

This year this is a brief report to provide an update on the finances of the organization.

As of December 31, 2008 the fund has a portfolio value of $ 606,579.06.

Below is a chart showing how their funds are invested.



Trustees of the Trust Funds
December 2008 Annual Report

The Trustees of the Trust Funds are responsible for handling the investments and disbursements of Trusts left to the town, Cemetery Perpetual Care Funds, Geneva Lockhart Fund, Nute Common School Fund, Carl Siemon Scholarship Fund, and Rodney Nason Scholarship Fund. The Trustees are also responsible for all Capital Reserve Funds voted at the Annual Meetings and CRF funds of the Water and Sewer Departments.

All monies held by the Trustees are in accounts at Citizens Bank called the Concentration Account Program, which is used by many Trustees of Trust Funds. The Trustees have arranged for these funds to be collateralized by United States full faith and credit securities held at the Bank of New York.

In the year 2008 - $5,297.26 in interest from the Nute Common School Fund was turned over to the Milton School District. The Lockhart Fund gave $1,000.00 toward the Restoration of the Town House, $300.00 toward the Winter Carnival, $2,835.00 to purchase benches and tables for the Beach, $150.00 for three "Welcome to Milton" signs and $360.25 for flowers around Town. A big "Thank You" to those who planted the flowers.

The interest from the Cemetery Perpetual Care Trust Fund covers part of the cost of maintaining individual or family lots, cleaning headstones and placement of Memorial Day flowers for those who have established funds for that purpose. In 2008, $5,701.63 was turned over to the Milton Mills Cemetery Association, which included flower money, $2,539.91 to the Town of Milton, plus $187.00 for flowers and $614.10 to the Hayes Cemetery in West Milton.

The following report contains more detailed information and the annual MS10 and MS9 forms will be filed with the State.

Respectfully submitted,

Elizabeth J. (Bette) White, Chairperson
Karen Brown, Trustee
Lisa Stewart, Trustee

REPORT OF THE TRUSTEE OF THE TRUST FUNDS - DECEMBER 2008

CITIZENS BANK - CAP ACCT # 3303178455

			PRINCIPAL			INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beginning of Year	New Funds Created (Withdrew)	Balance End of Year	Balance Beginning of Year	Accum.Int. Income During Year	Expended during Year	Balance end of Year	Total Principal & Interest
Various	Cemetary	Perpetual care	$ 138,010.45	$ 2,200.00	$ 140,210.45	$ 59,487.65	$ 4,771.41	$ (9,042.64)	$ 55,216.42	$ 195,426.87
1889	Common School		$ 108,318.02		$ 108,318.02	$ 5,297.28	$ 2,808.82	$ (5,297.26)	$ 2,808.84	$ 111,126.86
1976	Nute Libray Fund	Books	$ 1,000.00		$ 1,000.00	$ 143.16	$ 27.32		$ 170.48	$ 1,170.48
1989	Lockhart Fund		$ 70,000.00		$ 70,000.00	$ 11,592.41	$ 1,927.32	$ (4,645.25)	$ 8,874.48	$ 78,874.48
	Carl Siemon Scholarship		$ 150,000.00		$ 150,000.00	$ 26,188.87	$ 4,156.94	$ (3,750.00)	$ 26,595.81	$ 176,595.81
1999	Rodney Nason Scholarship		$ 36,850.00	$ 1,000.00	$ 37,850.00	$ 6,484.08	$ 988.12	$ (500.00)	$ 6,972.20	$ 44,822.20
CAPITAL RESERVE FUNDS										
1990	Sewer Fund		$ 60,811.40		$ 60,811.40		$ 1,479.59			$ 62,290.99
1993	Industrial Park		$ 574.44		$ 574.44		$ 6.76			$ 581.20
	School Bus		$ 22,923.63		$ 22,923.63		$ 640.62			$ 23,564.25
1997	Highway Special Equipment		$ 718.03		$ 718.03		$ 8.48			$ 726.51
1997	Highway Truck		$ 1,082.61		$ 1,082.61		$ 12.77			$ 1,095.38
1998	Fire Dept Equip / Apparatus		$ 113,672.63	$ (76,858.02)	$ 36,814.61		$ 1,082.42			$ 37,897.03
1999	Revaluation		$ 1,369.65		$ 1,369.65		$ 16.18			$ 1,385.83
2000	Milton / Maine Bridges		$ 13,888.75		$ 13,888.75		$ 163.81			$ 14,052.56
2004	Fire Dept Buildings		$ 7,585.15		$ 7,585.15		$ 89.47			$ 7,674.62
2005	Ambulance Vehicles & Equip.		$ 26,233.36	$ (7,299.79)	$ 38,933.57		$ 257.86			$ 39,191.43
				$ 20,000.00						$ -
2005	Capitol Improvement Fund		$ 315,149.18	$ (229,716.02)	$ 85,433.16		$ 6,219.28			$ 91,652.44
2005	Milton Free Public Library		$ 15,140.70	$ (4,031.25)	$ 11,109.45		$ 132.90			$ 11,242.35
2005	School Bldg. Maint.& Repair		$ 71,722.63		$ 71,722.63		$ 699.15			$ 72,421.78
2006	Fire Dept Repairs / Improvement		$ 14,155.47	$ (11,300.00)	$ 12,855.47		$ 154.26			$ 13,009.73
				$ 10,000.00						
2006	Police Department Bldg.		$ 694.32		$ 694.32		$ 8.18			$ 702.50
2007	Milton Water Expendable Fund		$ 4,411.55	$ 20,000.00	$ 24,411.55		$ 145.53			$ 24,557.08
2007	Milton School Technology		$ 25,247.99		$ 25,247.99		$ 292.77			$ 25,540.76
2007	Milton Recreation		$ 10,009.12	$ 5,000.00	$ 15,009.12		$ 118.24			$ 15,127.36
2008	Milton Water Excavation		$ -	$ 2,000.00	$ 2,000.00		$ 15.55			$ 2,015.55
2008	Applebee Road Landfill		$ -	$ 325,000.00	$ 27,646.75		$ 319.30			$ 27,966.05
				$ (297,353.25)						
2008	Milton Water Vehicle		$ -	$ 5,000.00	$ 5,000.00		$ 19.19			$ 5,019.19

THIS IS TO CERTIFY THAT THIS INFORMATION IS COMPLETE AND ACCURATE TO THE BEST OF OUR KNOWLEDGE.

Elizabeth J. White - Chairman / Bookkeeper, Karen Brown - Trustee, Lisa Stewart - Trustee

Tax Collector
2008

I always like to start by welcoming any new residents to Milton. Reading these pages will enlighten you to information that may be helpful to you in the future. I hope that some of you are willing to get more involved with our town by helping on a Board or Committee. New faces are always welcome.

Since there was such a drastic increase in our tax bills this December, I would like to explain the process. The July payment consists of ½ the **TOTAL** amount of the previous tax year (other publications were wrong). Your July bill is **ONLY** an estimated bill. Unfortunately we cannot increase this amount so that the December's bill is not as large. In October the State Department of Revenue takes into account all revenue and what you voted into the budget at the March election. It is then that the State calculates the Town of Milton tax rate.

Given that Milton is a SB2 town, it is extremely important for everyone to attend the deliberative sessions to discuss the year's budgets. These meetings are very important in regards to your tax rate. I urge every one of you to go to these meetings. This is where you are able to voice your opinion on areas where you may have questions. Our second half of the process is the actual voting on the second Tuesday in March. **YOUR VOTE** is important!!!

All address changes are handled through the Assessing Department; so if your address has changed due to home delivery, moving or for any other reason, please let us know. Having a wrong address does not stop your tax bill from being due on its assigned date.

Tax bills area normally due July and December first. If you have not received yours prior to those dates, please give my office a call at 603-652-4501 ext 4.

Our normal hours of operations are:

Monday from 8am-2pm
Tuesday from 1pm-4pm
Thursday from 1pm-7pm

Please note that there are always extended hours the week **before** tax bills are due. If my hours are not convenient for you, you may mail your payment in or drop it off in the lock box located outside near the front steps. If you would like a receipt, please include a self addressed stamped envelope.

My staff and I wish you all a year of good health and happiness.

Anne M. Clark-Tax Collector
James D. Smith-Deputy Tax Collector
G. Meg Lark-Assistant Tax Collector

MS-61
Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of MILTON Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES 2007	2006	2005+
Property Taxes	#3110	xxxxxx	$ 1,631,819.12	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 49,130.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 3,551.15	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		($ 157.84)			
This Year's New Credits		($ 18,635.73)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 8,544,898.00	$ 1,360.28
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 25,235.00	$ 0.00
Timber Yield Taxes	#3185	$ 14,735.14	$ 0.00
Excavation Tax @ $.02/yd	#3187	$ 1,188.76	$ 0.00
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 18,183.89			
Interest - Late Tax	#3190	$ 6,959.26	$ 62,432.96	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		**$ 8,592,406.48**	**$ 1,748,293.51**	**$ 0.00**	**$ 0.00**

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of MILTON Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2008	PRIOR LEVIES 2007	2006	2005+
Property Taxes	$ 6,816,487.70	$ 1,211,894.48	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 18,770.00	$ 14,230.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 12,385.46	$ 805.69	$ 0.00	$ 0.00
Interest & Penalties	$ 6,959.26	$ 62,432.96	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 1,188.76	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 455,035.42	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	($ 157.84)			

ABATEMENTS MADE

Property Taxes	$ 0.00	$ 534.68	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	$ 1,728,410.30	$ 3,360.28	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 6,465.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 2,349.68	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	($ 451.84)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 8,592,406.48	$ 1,748,293.51	$ 0.00	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61
Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of MILTON Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES 2007	2006	2005+
Unredeemed Liens Beginning of FY		$ 0.00	$ 302,527.16	$ 144,550.34
Liens Executed During FY	$ 0.00	$ 496,414.55	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 11,424.05	$ 30,184.59	$ 25,561.55
TOTAL LIEN DEBITS	$ 0.00	$ 507,838.60	$ 332,711.75	$ 170,111.89

CREDITS

REMITTED TO TREASURER		2008	PRIOR LEVIES 2007	2006	2005+
Redemptions		$ 0.00	$ 180,472.04	$ 154,299.92	$ 90,434.88
Interest & Costs Collected	#3190	$ 0.00	$ 11,424.05	$ 30,184.59	$ 25,561.55
Abatements of Unredeemed Liens		$ 0.00	$ 705.40	$ 34.67	$ 2,245.31
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 315,237.11	$ 148,192.57	$ 51,870.15
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 507,838.60	$ 332,711.75	$ 170,111.89

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Anne M. Clark

TOWN OF MILTON

All Unpaid Receivables Listed by Warrant

Requested by Anne -- 01/22/2009

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
1998L01							
RIOUX, ROGER J	-S00	03	000033 000203 000131	08/20/1999	$ 669.41	$ 1,130.99	$ 1,800.40
Total For 1998L01					**$ 669.41**	**$ 1,130.99**	**$ 1,800.40**
1999L01							
RIOUX, ROGER J	-S00	03	000033 000203 000131	08/31/2000	$ 488.14	$ 758.91	$ 1,247.05
Total For 1999L01					**$ 488.14**	**$ 758.91**	**$ 1,247.05**
2000L01							
RIOUX, ROGER J	-S00	04	000033 000203 000131	10/02/2001	$ 573.44	$ 749.97	$ 1,323.41
SPAULDING COMPOSITES C	-S00	07	000045 000052 000000	10/02/2001	$ 56.55	$ 73.96	$ 130.51
SPAULDING COMPOSITES C	-S00	06	000045 000050 000000	10/02/2001	$ 43.42	$ 56.79	$ 100.21
Total For 2000L01					**$ 673.41**	**$ 880.72**	**$ 1,554.13**
2001L01							
PARCELL, PHYLLIS	-S00	06	000033 000203 000157	07/01/2002	$ 7.23	$ 1.14	$ 8.37
SPAULDING COMPOSITES C	-S00	09	000045 000052 000000	07/01/2002	$ 1,733.81	$ 2,034.97	$ 3,768.78
SPAULDING COMPOSITES C	-S00	08	000045 000050 000000	07/01/2002	$ 1,261.04	$ 1,480.08	$ 2,741.12
Total For 2001L01					**$ 3,002.08**	**$ 3,516.19**	**$ 6,518.27**
2002L01							
PARCELL, PHYLLIS	-S00	36	000033 000203 000157	05/13/2003	$ 817.89	$ 877.50	$ 1,695.39
RIOUX, ROGER J	-S00	34	000033 000203 000131	05/13/2003	$ 640.48	$ 681.92	$ 1,322.40
SPAULDING COMPOSITES C	-S00	60	000045 000050 000000	05/13/2003	$ 1,443.07	$ 1,468.85	$ 2,911.92
SPAULDING COMPOSITES C	-S00	61	000045 000052 000000	05/13/2003	$ 1,989.77	$ 2,025.31	$ 4,015.08
Total For 2002L01					**$ 4,891.21**	**$ 5,053.58**	**$ 9,944.79**
2003L01							
PARCELL, PHYLLIS	-S00	92	000033 000203 000157	03/26/2004	$ 432.29	$ 397.47	$ 829.76
RIOUX, ROGER J	-S00	88	000033 000203 000131	03/26/2004	$ 352.83	$ 329.05	$ 681.88
SOUCY, ELAINE J	-S00	40	000023 000098 000000	03/26/2004	$ 1,238.35	$ 598.48	$ 1,836.83
SPAULDING COMPOSITES C	-S01	43	000045 000050 000000	03/26/2004	$ 1,359.28	$ 1,210.90	$ 2,570.18
SPAULDING COMPOSITES C	-S01	44	000045 000052 000000	03/26/2004	$ 1,871.93	$ 1,652.31	$ 3,524.24
Total For 2003L01					**$ 5,254.68**	**$ 4,188.21**	**$ 9,442.89**
2004L01							
COOK ROBERT W	0000	23	000033 000203 000093	07/26/2005	$ 350.73	$ 84.58	$ 435.31
PARCELL, PHYLLIS	0000	96	000033 000203 000157	07/26/2005	$ 434.52	$ 335.28	$ 769.80
SPAULDING COMPOSITES C	0001	22	000045 000052 000000	07/26/2005	$ 7,279.41	$ 4,600.37	$ 11,879.78
SPAULDING COMPOSITES C	0001	21	000045 000050 000000	07/26/2005	$ 802.54	$ 579.03	$ 1,381.57
Total For 2004L01					**$ 8,867.20**	**$ 5,599.26**	**$ 14,466.46**
2005L01							
BROCK, BARBARA	0000	19	000033 000203 000083	06/06/2006	$ 410.48	$ 241.59	$ 652.07
COOK ROBERT W	0000	33	000033 000203 000093	06/06/2006	$ 350.94	$ 259.62	$ 610.56
GOODWIN, KRISTINE	0000	65	000033 000203 000089	06/06/2006	$ 219.96	$ 168.15	$ 388.11
LYGREN, KARI M	0000	93	000014 000011 000000	06/06/2006	$ 2,694.94	$ 204.67	$ 2,899.61

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
MAURICE, JOSEPH P	0000	99	000030 000006 000000	06/06/2006	$ 1,278.87	$ 97.12	$ 1,375.99
PARCELL, PHYLLIS	0001	19	000033 000203 000157	06/06/2006	$ 238.09	$ 96.09	$ 334.18
ROY, JEANNINE	0001	30	000038 000044 000000	06/06/2006	$ 3,236.09	$ 1,572.26	$ 4,808.35
SMITH, DEBORAH L	0001	40	000033 000203 000041	06/06/2006	$ 229.43	$ 142.06	$ 371.49
SODERGREN, MELVIN	0001	42	000035 000020 000000	06/06/2006	$ 53.64	$ 60.22	$ 113.86
SPAULDING COMPOSITES C	0001	44	000045 000050 000000	06/06/2006	$ 755.97	$ 417.68	$ 1,173.65
SPAULDING COMPOSITES C	0001	45	000045 000052 000000	06/06/2006	$ 7,134.16	$ 3,386.95	$ 10,521.11
STEFFIARE MICHAEL	0001	50	000033 000203 000018	06/06/2006	$ 328.18	$ 247.88	$ 576.06
UNKNOWN	0001	65	000045 000070 000000	06/06/2006	$ 215.75	$ 135.69	$ 351.44
VACHON, JUDITH L	0001	66	000042 000111 000000	06/06/2006	$ 620.75	$ 37.65	$ 658.40
Total For 2005L01					**$ 17,767.25**	**$ 7,067.63**	**$ 24,834.88**

2006L01

ADJUTANT RONALD	0000	01	000033 000203 000053	05/03/2007	$ 463.48	$ 94.41	$ 557.89
ADJUTANT, RONALD H	0000	02	000045 000034 000000	05/03/2007	$ 1,367.80	$ 138.74	$ 1,506.54
BEAN, CATHY	0000	06	000009 000078 000000	05/03/2007	$ 805.28	$ 0.00	$ 805.28
BERNIER, SAMUEL L	0000	08	000033 000203 000154	05/03/2007	$ 506.27	$ 160.70	$ 666.97
BILODEAU, RONAL	0000	11	000033 000203 000050	05/03/2007	$ 316.24	$ 33.37	$ 349.61
BONJIORNO, LISA C	0000	14	000023 000016 000000	05/03/2007	$ 2,498.22	$ 765.22	$ 3,263.44
BRANNAN, FLORENCE	0000	17	000035 000008 000001	05/03/2007	$ 1,004.56	$ 313.68	$ 1,318.24
BRANNAN, FLORENCE	0000	18	000035 000008 000002	05/03/2007	$ 3,149.49	$ 962.10	$ 4,111.59
BRANNAN, EDWARD P	0000	19	000030 000002 000001	05/03/2007	$ 928.65	$ 305.98	$ 1,234.63
BROCK, BARBARA	0000	21	000033 000203 000083	05/03/2007	$ 927.55	$ 305.65	$ 1,233.20
CAHILL, DEBORAH E	0000	35	000033 000203 000173	05/03/2007	$ 489.16	$ 165.81	$ 654.97
CINTRA, ANGEL	0000	37	000023 000018 000000	05/03/2007	$ 555.07	$ 67.06	$ 622.13
COLLINS, WENDY A	0000	38	000049 000044 000000	05/03/2007	$ 1,441.93	$ 435.90	$ 1,877.83
COOK ROBERT W	0000	40	000033 000203 000093	05/03/2007	$ 389.71	$ 158.31	$ 548.02
COULOMBE, ROBERT H	0000	43	000019 000019 000000	05/03/2007	$ 489.16	$ 188.37	$ 677.53
COULOMBE, ROBERT H	0000	45	000023 000011 000000	05/03/2007	$ 451.64	$ 177.03	$ 628.67
COULOMBE, ROBERT H	0000	46	000023 000012 000000	05/03/2007	$ 1,388.32	$ 460.19	$ 1,848.51
COULOMBE, ROBERT H	0000	47	000023 000013 000000	05/03/2007	$ 1,381.94	$ 458.26	$ 1,840.20
COULOMBE, ROBERT H	0000	48	000023 000020 000000	05/03/2007	$ 7,018.04	$ 2,162.06	$ 9,180.10
DOWNS, MICHAEL	0000	54	000040 000001 000000	05/03/2007	$ 767.48	$ 242.01	$ 1,009.49
ECK RICHARD	0000	57	000033 000203 000065	05/03/2007	$ 766.05	$ 256.83	$ 1,022.88
ESTES, WAYNE & ALLISON	0000	61	000038 000011 000000	05/03/2007	$ 568.31	$ 79.59	$ 647.90
FISHER, DANIEL M	0000	65	000032 000028 000000	05/03/2007	$ 1,067.65	$ 323.03	$ 1,390.68
FRENCH, WILLIAM	0000	69	000013 000016 000000	05/03/2007	$ 196.70	$ 69.46	$ 266.16
GAGNON, LISA-MARIE	0000	77	000029 000009 000000	05/03/2007	$ 711.55	$ 206.60	$ 918.15
GOODFIELD, LU-ANN	0000	79	000033 000203 000113	05/03/2007	$ 26.75	$ 17.81	$ 44.56
GOODWIN, KRISTINE	0000	81	000033 000203 000089	05/03/2007	$ 475.24	$ 168.92	$ 644.16
GREANEY, JR., ROBERT	0000	85	000033 000203 000051	05/03/2007	$ 341.58	$ 109.76	$ 451.34
GRIMALDI, JOHN	0000	86	000014 000032 000000	05/03/2007	$ 710.94	$ 214.92	$ 925.86
HAMEL, CARMEN A	0000	88	000045 000029 000000	05/03/2007	$ 2,062.06	$ 6.10	$ 2,068.16
HARRINGTON, MICHAEL	0000	89	000031 000020 000000	05/03/2007	$ 1,740.25	$ 536.08	$ 2,276.33
HARRIS, DONNA	0000	90	000033 000203 000075	05/03/2007	$ 351.21	$ 116.17	$ 467.38
HART, CYNTHIA M	0000	91	000009 000091 000000	05/03/2007	$ 1,485.14	$ 69.58	$ 1,554.72
HASKINS, WILLIAM L	0000	93	000033 000203 000019	05/03/2007	$ 646.36	$ 212.84	$ 859.20
HEATH, JUDITH E	0000	95	000034 000015 000000	05/03/2007	$ 2,284.65	$ 715.90	$ 3,000.55
HERMONAT, TORI LYNN TR	0000	96	000047 000030 000000	05/03/2007	$ 4,087.39	$ 1,216.09	$ 5,303.48
KANE, THOMAS J	0001	00	000033 000203 000159	05/03/2007	$ 433.82	$ 51.77	$ 485.59
KING, MONICA	0001	01	000013 000021 000000	05/03/2007	$ 194.67	$ 68.85	$ 263.52
LANGLEY, RICKEY E	0001	06	000037 000065 000002	05/03/2007	$ 840.18	$ 279.24	$ 1,119.42
LEARY, JR., JOHN	0001	07	000033 000203 000081	05/03/2007	$ 346.92	$ 113.49	$ 460.41
LIBBY, DOMINIC A	0001	11	000034 000026 000000	05/03/2007	$ 1,689.98	$ 520.88	$ 2,210.86
LYGREN, KARI M	0001	13	000014 000011 000000	05/03/2007	$ 3,609.40	$ 1,116.38	$ 4,725.78
MARCOUX, RAYMOND R	0001	16	000036 000061 000000	05/03/2007	$ 1,433.33	$ 458.55	$ 1,891.88
MAURICE, JOSEPH P	0001	17	000030 000006 000000	05/03/2007	$ 2,159.40	$ 662.79	$ 2,822.19
MELLEN, LITA S	0001	22	000032 000144 000000	05/03/2007	$ 2,884.95	$ 108.13	$ 2,993.08
MORGAN, ALLAN M	0001	26	000032 000037 000000	05/03/2007	$ 1,544.54	$ 489.22	$ 2,033.76
OWNER UNKNOWN	0001	38	000003 000012 000000	05/03/2007	$ 938.27	$ 293.64	$ 1,231.91
PENNINO, LINDA SUE	0001	40	000038 000022 000000	05/03/2007	$ 2,674.79	$ 633.84	$ 3,308.63

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
PHILBRICK, ERIN M	0001	41	000033 000203 000064	05/03/2007	$ 300.89	$ 100.96	$ 401.85
RONAYNE JOHN J	0001	50	000047 000035 000000	05/03/2007	$ 6,709.82	$ 2,037.09	$ 8,746.91
ROY, JEANNINE	0001	51	000038 000044 000000	05/03/2007	$ 4,440.44	$ 1,367.60	$ 5,808.04
RUMANS, SUSAN F	0001	52	000033 000203 000035	05/03/2007	$ 408.96	$ 124.00	$ 532.96
SANFACON, RICHARD P	0001	54	000032 000058 000000	05/03/2007	$ 3,624.35	$ 1,136.15	$ 4,760.50
SHIPPEE, MATTHEW K	0001	58	000033 000203 000095	05/03/2007	$ 785.31	$ 262.65	$ 1,047.96
SMITH, DEBORAH L	0001	59	000033 000203 000041	05/03/2007	$ 496.64	$ 160.13	$ 656.77
SMITH, HEATH	0001	60	000033 000203 000016	05/03/2007	$ 572.54	$ 173.48	$ 746.02
SODERGREN, MELVIN	0001	61	000035 000020 000000	05/03/2007	$ 78.54	$ 33.74	$ 112.28
SOUCY, ELAINE J	0001	62	000023 000098 000000	05/03/2007	$ 2,738.99	$ 853.25	$ 3,592.24
SPAULDING COMPOSITES C	0001	64	000045 000050 000000	05/03/2007	$ 845.21	$ 280.76	$ 1,125.97
SPAULDING COMPOSITES C	0001	65	000045 000052 000000	05/03/2007	$ 8,015.92	$ 2,448.47	$ 10,464.39
SPRAGUE, EDWARD	0001	69	000033 000203 000012	05/03/2007	$ 265.68	$ 90.32	$ 356.00
STAPLETON, JANE MULLAVE	0001	73	000004 000004 000000	05/03/2007	$ 3,615.83	$ 1,118.32	$ 4,734.15
STAPLETON, JANE MULLAVE	0001	74	000004 000005 000000	05/03/2007	$ 4,702.41	$ 1,446.79	$ 6,149.20
STEFFIARE MICHAEL	0001	75	000033 000203 000018	05/03/2007	$ 365.07	$ 150.86	$ 515.93
TENERIFFE MTN. DEVELOPM	0001	83	000027 000004 000000	05/03/2007	$ 4,509.72	$ 1,340.86	$ 5,850.58
THORSELL, WILLIAM R	0001	86	000042 000013 000000	05/03/2007	$ 630.68	$ 65.94	$ 696.62
UNFONAK, JAMES D	0001	94	000046 000002 000000	05/03/2007	$ 2,297.35	$ 109.99	$ 2,407.34
UNKNOWN	0001	95	000045 000070 000000	05/03/2007	$ 244.27	$ 83.84	$ 328.11
VACHON, CHRISTINE	0001	98	000037 000067 000000	05/03/2007	$ 1,518.79	$ 499.63	$ 2,018.42
VACHON, JUDITH L	0001	99	000042 000111 000000	05/03/2007	$ 2,556.10	$ 782.71	$ 3,338.81
VACHON, THOMAS R	0002	00	000033 000203 000106	05/03/2007	$ 370.45	$ 121.99	$ 492.44
WALLINGFORD, HARRY E	0002	02	000032 000040 000000	05/03/2007	$ 199.34	$ 100.76	$ 300.10
WALSH, JAMES	0002	03	000047 000038 000000	05/03/2007	$ 24.65	$ 32.70	$ 57.35
WILLIAMS, REBA K	0002	09	000022 000019 000000	05/03/2007	$ 4,521.49	$ 1,353.65	$ 5,875.14
ZERBINOPOULOS, LANCE	0002	13	000009 000071 000000	05/03/2007	$ 4,091.83	$ 0.00	$ 4,091.83
Total For 2006L01					**$ 121,543.34**	**$ 32,987.95**	**$ 154,531.29**

2007L01

ADJUTANT RONALD	0000	01	000033 000203 000053	05/20/2008	$ 468.93	$ 63.19	$ 532.12
ADJUTANT, RONALD H	0000	02	000045 000034 000000	05/20/2008	$ 2,172.72	$ 271.69	$ 2,444.41
BALLARD, JAMES F	0000	05	000009 000006 000000	05/20/2008	$ 3,219.77	$ 357.01	$ 3,576.78
BEAN, CATHY	0000	08	000009 000078 000000	05/20/2008	$ 1,095.63	$ 149.52	$ 1,245.15
BEHRENS, STEVEN	0000	13	000033 000268 000000	05/20/2008	$ 588.63	$ 22.35	$ 610.98
BILODEAU, RONAL	0000	16	000033 000203 000050	05/20/2008	$ 421.69	$ 57.83	$ 479.52
BONANNO, SALVATORE	0000	17	000037 000075 000000	05/20/2008	$ 270.07	$ 55.88	$ 325.95
BONJIORNO, LISA C	0000	18	000023 000016 000000	05/20/2008	$ 2,528.56	$ 296.80	$ 2,825.36
BOYERS BRIAN	0000	20	000042 000062 000000	05/20/2008	$ 5,697.25	$ 686.71	$ 6,383.96
BRANNAN, FLORENCE	0000	22	000035 000008 000001	05/20/2008	$ 1,016.14	$ 125.26	$ 1,141.40
BRANNAN, FLORENCE	0000	23	000035 000008 000002	05/20/2008	$ 3,186.47	$ 371.42	$ 3,557.89
BRANNAN, EDWARD P	0000	24	000030 000002 000001	05/20/2008	$ 939.78	$ 131.84	$ 1,071.62
BRENNAN, BRUCE D	0000	28	000032 000045 000000	05/20/2008	$ 546.43	$ 87.23	$ 633.66
BROCK, BARBARA	0000	29	000033 000203 000083	05/20/2008	$ 937.62	$ 131.60	$ 1,069.22
BROWN, ARTHUR R	0000	31	000046 000006 000001	05/20/2008	$ 1,544.87	$ 215.73	$ 1,760.60
BROWN, STEPHEN D	0000	33	000034 000004 000000	05/20/2008	$ 1,422.25	$ 186.57	$ 1,608.82
BUSH, RONALD	0000	37	000033 000203 000001	05/20/2008	$ 165.21	$ 28.74	$ 193.95
CAHILL, DEBORAH E	0000	40	000033 000203 000173	05/20/2008	$ 260.22	$ 70.02	$ 330.24
CERSOSIMO INDUSTRIES, I	0001	34	000004 000012 000001	05/20/2008	$ 6,701.24	$ 770.09	$ 7,471.33
CERSOSIMO INDUSTRIES, I	0001	35	000004 000012 000003	05/20/2008	$ 6,538.31	$ 751.61	$ 7,289.92
CERSOSIMO INDUSTRIES, I	0001	36	000004 000012 000004	05/20/2008	$ 6,291.12	$ 723.57	$ 7,014.69
CERSOSIMO INDUSTRIES, I	0001	37	000004 000012 000005	05/20/2008	$ 6,129.77	$ 705.27	$ 6,835.04
CHAPLIN, RONALD H	0000	45	000040 000048 000000	05/20/2008	$ 1,977.69	$ 234.32	$ 2,212.01
CHARLOTTE LENDING, INC.	0000	44	000047 000027 000001	05/20/2008	$ 529.94	$ 100.61	$ 630.55
CHESLEY, MARTIN	0000	46	000049 000028 000000	05/20/2008	$ 1,020.70	$ 156.27	$ 1,176.97
CINTRA, ANGEL	0000	48	000023 000018 000000	05/20/2008	$ 1,507.38	$ 211.47	$ 1,718.85
COLLINS, WENDY A	0000	50	000049 000044 000000	05/20/2008	$ 1,618.09	$ 183.53	$ 1,801.62
CONSTANTINE, ROBERT L	0000	51	000032 000084 000000	05/20/2008	$ 5,633.37	$ 33.34	$ 5,666.71
COOK ROBERT W	0000	52	000033 000203 000093	05/20/2008	$ 393.74	$ 69.91	$ 463.65
COULOMBE, ROBERT H	0000	54	000019 000019 000000	05/20/2008	$ 479.48	$ 94.88	$ 574.36
COULOMBE, ROBERT H	0000	56	000023 000011 000000	05/20/2008	$ 457.19	$ 92.36	$ 549.55

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
COULOMBE, ROBERT H	0000	57	000023 000012 000000	05/20/2008	$ 1,404.21	$ 199.77	$ 1,603.98
COULOMBE, ROBERT H	0000	58	000023 000013 000000	05/20/2008	$ 1,398.82	$ 199.16	$ 1,597.98
COULOMBE, ROBERT H	0000	59	000023 000020 000000	05/20/2008	$ 7,139.10	$ 850.25	$ 7,989.35
COX, MICHAEL L	0000	60	000037 000074 000000	05/20/2008	$ 169.39	$ 29.21	$ 198.60
CROMBIE, DEAN W	0000	61	000033 000260 000000	05/20/2008	$ 2,551.76	$ 95.64	$ 2,647.40
DAWES, ROBERT L	0000	62	000042 000053 000000	05/20/2008	$ 35.79	$ 14.06	$ 49.85
DOSSETT, MARK	0000	68	000033 000203 000116	05/20/2008	$ 559.59	$ 103.97	$ 663.56
DYER, THEODORE D	0000	72	000033 000203 000020	05/20/2008	$ 42.14	$ 45.28	$ 87.42
ECK RICHARD	0000	73	000033 000203 000065	05/20/2008	$ 774.27	$ 113.07	$ 887.34
ELSMORE, LORI A	0000	75	000033 000203 000077	05/20/2008	$ 376.53	$ 52.71	$ 429.24
ESTES, WAYNE & ALLISON	0000	77	000038 000011 000000	05/20/2008	$ 2,724.23	$ 349.49	$ 3,073.72
EVELETH, BRENDA R	0000	78	000008 000005 000000	05/20/2008	$ 1,085.03	$ 148.32	$ 1,233.35
FERGUSON SCOTT J	0000	82	000009 000029 000000	05/20/2008	$ 1,250.45	$ 151.83	$ 1,402.28
FISHER, DANIEL M	0000	84	000032 000028 000000	05/20/2008	$ 1,079.54	$ 147.70	$ 1,227.24
FLAHERTY, REBECCA	0000	85	000033 000203 000007	05/20/2008	$ 419.54	$ 57.59	$ 477.13
FRENCH, WILLIAM	0000	86	000013 000016 000000	05/20/2008	$ 346.43	$ 49.29	$ 395.72
FROST, SANDI L	0000	96	000033 000203 000107	05/20/2008	$ 630.20	$ 81.48	$ 711.68
FURTADO, LU-ANN	0000	97	000043 000054 000000	05/20/2008	$ 1,274.69	$ 154.58	$ 1,429.27
GAGNON, LISA A	0000	99	000022 000026 000000	05/20/2008	$ 3,094.56	$ 376.25	$ 3,470.81
GOODFIELD, LU-ANN	0001	01	000033 000203 000113	05/20/2008	$ 717.25	$ 91.35	$ 808.60
GOODWIN, KRISTINE	0001	02	000033 000203 000089	05/20/2008	$ 480.79	$ 79.78	$ 560.57
GREANEY, JR., ROBERT	0001	04	000033 000203 000051	05/20/2008	$ 345.33	$ 64.42	$ 409.75
GREGORY, CAROLE A	0001	05	000040 000026 000000	05/20/2008	$ 6,655.30	$ 780.13	$ 7,435.43
GREGORY, CAROLE A	0001	06	000040 000026 000001	05/20/2008	$ 4,426.00	$ 527.27	$ 4,953.27
GREGORY, CAROLE A	0001	07	000040 000026 000002	05/20/2008	$ 7,949.35	$ 926.90	$ 8,876.25
GREGORY, CAROLE A	0001	08	000040 000026 000003	05/20/2008	$ 8,041.08	$ 937.31	$ 8,978.39
GRIMALDI, JOHN	0001	09	000014 000032 000000	05/20/2008	$ 2,975.75	$ 393.27	$ 3,369.02
GROSSE HAFNER, HEIDI	0001	10	000009 000042 000000	05/20/2008	$ 5,157.93	$ 512.59	$ 5,670.52
HAMANN, CHARLES & CIN	0001	11	000033 000273 000000	05/20/2008	$ 3,393.62	$ 410.17	$ 3,803.79
HAMEL, CARMEN A	0001	12	000045 000029 000000	05/20/2008	$ 3,143.46	$ 397.05	$ 3,540.51
HARRINGTON, MICHAEL	0001	13	000031 000020 000000	05/20/2008	$ 1,761.04	$ 209.75	$ 1,970.79
HARRIS, DONNA	0001	14	000033 000203 000075	05/20/2008	$ 355.03	$ 50.27	$ 405.30
HART, CYNTHIA M	0001	15	000009 000091 000000	05/20/2008	$ 3,688.46	$ 428.36	$ 4,116.82
HASKINS, WILLIAM L	0001	17	000033 000203 000019	05/20/2008	$ 653.85	$ 99.41	$ 753.26
HAYES, CAROLYN T	0001	18	000024 000001 000002	05/20/2008	$ 35.79	$ 14.06	$ 49.85
HEATH, JUDITH E	0001	19	000034 000015 000000	05/20/2008	$ 2,310.33	$ 287.30	$ 2,597.63
HERMONAT, TORI LYNN TR	0001	21	000047 000030 000000	05/20/2008	$ 4,135.65	$ 494.33	$ 4,629.98
HUNTRESS, BRUCE L	0001	22	000033 000203 000158	05/20/2008	$ 264.43	$ 4.17	$ 268.60
KANE, THOMAS J	0001	24	000033 000203 000159	05/20/2008	$ 817.27	$ 117.95	$ 935.22
KING, MONICA	0001	25	000013 000021 000000	05/20/2008	$ 346.43	$ 49.29	$ 395.72
LANGLEY, RICKEY E	0001	27	000037 000065 000002	05/20/2008	$ 1,524.58	$ 198.17	$ 1,722.75
LECLAIR, CLEORA	0001	28	000033 000108 000000	05/20/2008	$ 1,144.54	$ 139.82	$ 1,284.36
LIBBY, DOMINIC A	0001	30	000034 000026 000000	05/20/2008	$ 1,709.43	$ 203.89	$ 1,913.32
LITTLE, STEPHEN	0001	31	000046 000014 000000	05/20/2008	$ 1,396.92	$ 0.00	$ 1,396.92
LUCIER, DONALD P	0001	32	000033 000203 000088	05/20/2008	$ 388.33	$ 54.05	$ 442.38
LYGREN, KARI M	0001	33	000014 000011 000000	05/20/2008	$ 3,651.91	$ 439.47	$ 4,091.38
MARCOUX, RAYMOND R	0001	38	000036 000061 000000	05/20/2008	$ 1,449.32	$ 189.64	$ 1,638.96
MAURICE, JOSEPH P	0001	40	000030 000006 000000	05/20/2008	$ 1,409.57	$ 169.88	$ 1,579.45
MCGREAL, JAMES	0001	41	000030 000027 000000	05/20/2008	$ 306.97	$ 39.52	$ 346.49
MELKONIAN, ANNE	0001	43	000038 000029 000001	05/20/2008	$ 1,957.76	$ 232.06	$ 2,189.82
MELKONIAN, ZAREH	0001	44	000038 000028 000001	05/20/2008	$ 3,711.01	$ 430.92	$ 4,141.93
MELLEN, LITA S	0001	45	000032 000144 000000	05/20/2008	$ 5,110.63	$ 604.92	$ 5,715.55
METRICK, NICHOLAS	0001	46	000033 000203 000054	05/20/2008	$ 267.53	$ 40.34	$ 307.87
MICKELONIS, PATRICK	0001	47	000033 000205 000000	05/20/2008	$ 1,553.58	$ 216.71	$ 1,770.29
MILTON, CAROL A	0001	48	000038 000098 000000	05/20/2008	$ 7,262.66	$ 864.26	$ 8,126.92
MONE, EDWARD & KENILYN	0001	49	000033 000203 000085	05/20/2008	$ 407.43	$ 56.21	$ 463.64
MORGAN, ALLAN M	0001	52	000032 000037 000000	05/20/2008	$ 1,562.18	$ 217.69	$ 1,779.87
MUIRHEAD, SCOTT & JENN	0001	53	000049 000036 000000	05/20/2008	$ 488.35	$ 80.64	$ 568.99
MURJANI, RITA S	0001	54	000032 000054 000000	05/20/2008	$ 245.34	$ 0.00	$ 245.34
NORTHEAST CREDIT UNION	0001	83	000005 000008 000000	05/20/2008	$ 958.87	$ 149.26	$ 1,108.13
NOWALK, EDWARD	0001	58	000013 000006 000000	05/20/2008	$ 346.43	$ 49.29	$ 395.72
NOWALK, EDWARD	0001	59	000013 000007 000000	05/20/2008	$ 320.68	$ 46.37	$ 367.05

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
NOWALK, EDWARD	0001	60	000013 000018 000000	05/20/2008	$ 320.68	$ 46.37	$ 367.05
NOWALK, EDWARD	0001	61	000013 000019 000000	05/20/2008	$ 320.68	$ 46.37	$ 367.05
NOWALK, EDWARD	0001	62	000017 000003 000000	05/20/2008	$ 355.02	$ 50.27	$ 405.29
NOWALK, EDWARD	0001	63	000017 000017 000000	05/20/2008	$ 327.13	$ 47.10	$ 374.23
NOWALK, EDWARD	0001	64	000017 000018 000000	05/20/2008	$ 320.68	$ 46.37	$ 367.05
NOWALK, EDWARD	0001	65	000017 000020 000000	05/20/2008	$ 320.68	$ 46.37	$ 367.05
NOWALK, EDWARD	0001	66	000017 000021 000000	05/20/2008	$ 320.68	$ 46.37	$ 367.05
ONE SILVER STREET REAL E	0001	68	000042 000005 000001	05/20/2008	$ 1,900.81	$ 256.10	$ 2,156.91
OWEN, EDWARD M	0001	70	000032 000054 000001	05/20/2008	$ 5,663.07	$ 667.58	$ 6,330.65
OWNER UNKNOWN	0001	71	000003 000012 000000	05/20/2008	$ 949.48	$ 117.69	$ 1,067.17
PASQUERELLA, THOMAS & N	0001	72	000006 000027 000002	05/20/2008	$ 39.63	$ 14.50	$ 54.13
PENNINO, LINDA SUE	0001	74	000038 000022 000000	05/20/2008	$ 2,705.92	$ 332.17	$ 3,038.09
PHILBRICK, ERIN M	0001	77	000033 000203 000064	05/20/2008	$ 419.54	$ 57.59	$ 477.13
POOLE, GARY E - TRUSTEE	0001	78	000032 000077 000000	05/20/2008	$ 1,858.81	$ 152.17	$ 2,010.98
RICKER KENNETH	0001	81	000033 000203 000133	05/20/2008	$ 287.32	$ 57.84	$ 345.16
RIOUX, ROGER J	0001	82	000033 000203 000131	05/20/2008	$ 368.97	$ 51.85	$ 420.82
ROBERGE DAVID	0001	84	000041 000062 000000	05/20/2008	$ 2,197.99	$ 274.56	$ 2,472.55
RONAYNE JOHN J	0001	87	000047 000035 000000	05/20/2008	$ 7,152.99	$ 836.58	$ 7,989.57
ROY, JEANNINE	0001	88	000038 000044 000000	05/20/2008	$ 4,511.88	$ 537.01	$ 5,048.89
RUMANS, SUSAN F	0001	89	000033 000203 000035	05/20/2008	$ 414.13	$ 56.97	$ 471.10
SANBORN, JAMES W	0001	91	000009 000116 000001	05/20/2008	$ 206.66	$ 33.44	$ 240.10
SANBORN, JAMES W	0001	92	000042 000113 000000	05/20/2008	$ 1,531.80	$ 198.99	$ 1,730.79
SANFACON, RICHARD P	0001	93	000032 000058 000000	05/20/2008	$ 3,666.96	$ 456.42	$ 4,123.38
SHIPPEE, MATTHEW K	0001	96	000033 000203 000095	05/20/2008	$ 793.62	$ 115.27	$ 908.89
SIERRA-KING, KRISTA	0001	97	000033 000203 000033	05/20/2008	$ 902.17	$ 112.33	$ 1,014.50
SKILLIN, JEANNE P	0001	98	000043 000050 000000	05/20/2008	$ 1,607.33	$ 222.81	$ 1,830.14
SMITH, DEBORAH L	0001	99	000033 000203 000041	05/20/2008	$ 502.29	$ 66.97	$ 569.26
SMITH, HEATH	0002	00	000033 000203 000016	05/20/2008	$ 579.63	$ 75.74	$ 655.37
SNYDER BUILDERS, LLC	0000	87	000041 000068 000005	05/20/2008	$ 751.46	$ 125.73	$ 877.19
SNYDER BUILDERS, LLC	0000	88	000041 000068 000015	05/20/2008	$ 381.93	$ 83.82	$ 465.75
SNYDER BUILDERS, LLC	0000	90	000041 000068 000008	05/20/2008	$ 740.96	$ 124.54	$ 865.50
SNYDER BUILDERS, LLC	0000	92	000041 000068 000011	05/20/2008	$ 376.53	$ 83.21	$ 459.74
SNYDER BUILDERS, LLC	0000	93	000041 000068 000012	05/20/2008	$ 388.38	$ 84.55	$ 472.93
SNYDER BUILDERS, LLC	0000	94	000041 000068 000013	05/20/2008	$ 388.38	$ 84.55	$ 472.93
SNYDER BUILDERS, LLC	0000	95	000041 000068 000014	05/20/2008	$ 386.23	$ 84.31	$ 470.54
SODERGREN, MELVIN	0002	01	000035 000020 000000	05/20/2008	$ 78.75	$ 18.93	$ 97.68
SOUCY, ELAINE J	0002	02	000023 000098 000000	05/20/2008	$ 2,771.47	$ 339.60	$ 3,111.07
SPAULDING COMPOSITES C	0002	03	000045 000050 000000	05/20/2008	$ 854.87	$ 122.21	$ 977.08
SPAULDING COMPOSITES C	0002	04	000045 000052 000000	05/20/2008	$ 8,111.93	$ 945.34	$ 9,057.27
SPRAGUE, EDWARD	0002	07	000033 000203 000012	05/20/2008	$ 267.91	$ 40.39	$ 308.30
STAPLETON, JANE MULLAVE	0002	09	000004 000004 000000	05/20/2008	$ 3,658.36	$ 440.20	$ 4,098.56
STAPLETON, JANE MULLAVE	0002	10	000004 000005 000000	05/20/2008	$ 7,043.51	$ 824.16	$ 7,867.67
STEFFIARE MICHAEL	0002	11	000033 000203 000018	05/20/2008	$ 368.97	$ 67.10	$ 436.07
STIMPSON, GARY	0002	16	000033 000203 000098	05/20/2008	$ 324.95	$ 62.11	$ 387.06
T.D. BANK, N.A.	0000	80	000009 000066 000000	05/20/2008	$ 157.26	$ 58.34	$ 215.60
TENERIFFE MTN. DEVELOPM	0002	19	000027 000004 000000	05/20/2008	$ 4,563.43	$ 527.61	$ 5,091.04
THORSELL, WILLIAM R	0002	22	000042 000013 000000	05/20/2008	$ 726.84	$ 107.69	$ 834.53
TUFTS, WILSON	0002	23	000033 000203 000037	05/20/2008	$ 179.93	$ 14.02	$ 193.95
UNFONAK, JAMES D	0002	25	000046 000002 000000	05/20/2008	$ 2,324.35	$ 288.89	$ 2,613.24
UNKNOWN	0002	26	000045 000070 000000	05/20/2008	$ 246.41	$ 37.95	$ 284.36
VACHON, CHRISTINE	0002	28	000037 000067 000000	05/20/2008	$ 1,536.43	$ 214.77	$ 1,751.20
VACHON, JUDITH L	0002	29	000042 000111 000000	05/20/2008	$ 2,585.57	$ 303.27	$ 2,888.84
VACHON, THOMAS R	0002	30	000033 000203 000106	05/20/2008	$ 374.38	$ 52.46	$ 426.84
VARNEY, GEORGE/GENE	0002	31	000042 000193 000000	05/20/2008	$ 232.87	$ 62.66	$ 295.53
VEZEAU, AARON	0000	91	000041 000068 000010	05/20/2008	$ 1,055.94	$ 129.77	$ 1,185.71
WALL, MICHAEL & HOLLY	0002	32	000033 000203 000128	05/20/2008	$ 238.30	$ 52.28	$ 290.58
WALLINGFORD, HARRY E	0002	33	000032 000040 000000	05/20/2008	$ 201.32	$ 63.33	$ 264.65
WALSH, JAMES	0002	34	000047 000038 000000	05/20/2008	$ 3,413.23	$ 427.64	$ 3,840.87
WATSON, FRANCES - TRUS	0002	35	000038 000026 000000	05/20/2008	$ 487.13	$ 65.25	$ 552.38
WILKINS, RALPH	0002	37	000009 000112 000000	05/20/2008	$ 2,377.00	$ 386.36	$ 2,763.36
WILLIAMS, REBA K	0002	38	000022 000019 000000	05/20/2008	$ 4,575.28	$ 528.95	$ 5,104.23
ZERBINOPOULOS, LANCE	0002	41	000009 000071 000000	05/20/2008	$ 4,712.90	$ 559.81	$ 5,272.71

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
Total For 2007L01					**$ 284,374.40**	**$ 34,390.11**	**$ 318,764.51**
2007P02							
CARLOS, CRAIG S	0052	04	000026 000008 000001	01/07/2008	$ 2,000.00	$ 160.44	$ 2,160.44
SSI, LLC	-S00	47	000018 000010 000007	02/27/2008	$ 1,360.28	$ 139.98	$ 1,500.26
Total For 2007P02					**$ 3,360.28**	**$ 300.42**	**$ 3,660.70**
2008P01							
99 TEN ROD ROAD DEVELOPM	0001	01	000043 000027 000011	07/01/2008	$ 976.00	$ 60.32	$ 1,036.32
99 TEN ROD ROAD DEVELOPM	0001	02	000043 000027 000013	07/01/2008	$ 387.00	$ 23.92	$ 410.92
ADJUTANT RONALD	0002	05	000033 000203 000053	07/01/2008	$ 202.00	$ 12.49	$ 214.49
ADJUTANT, RONALD H	0002	06	000045 000034 000000	07/01/2008	$ 995.00	$ 61.50	$ 1,056.50
AERIAL NDT INSPECTION	0003	01	000018 000010 000006	07/01/2008	$ 12.52	$ 0.68	$ 13.20
AHLQUIST, MARTHA	0003	04	000042 000142 000000	07/01/2008	$ 911.00	$ 56.31	$ 967.31
AKERBERG, ARIK A	0004	03	000042 000100 000000	07/01/2008	$ 1,609.00	$ 99.45	$ 1,708.45
ALBERT, CHRISTOPHER A	0004	06	000033 000083 000000	07/01/2008	$ 72.00	$ 4.45	$ 76.45
AUCOIN, RICHARD A	0011	03	000037 000049 000000	07/01/2008	$ 1,937.00	$ 119.72	$ 2,056.72
BALLARD, JAMES F	0013	05	000009 000006 000000	07/01/2008	$ 1,483.00	$ 91.66	$ 1,574.66
BANKS, STANLEY D	0014	05	000009 000049 000000	07/01/2008	$ 1,684.00	$ 104.09	$ 1,788.09
BEAN, CATHY	0017	03	000009 000078 000000	07/01/2008	$ 493.00	$ 30.47	$ 523.47
BEAN, PHILLIP	0017	04	000006 000016 000000	07/01/2008	$ 2,989.19	$ 184.76	$ 3,173.95
BEHRENS, STEVEN	0019	05	000033 000268 000000	07/01/2008	$ 2,455.00	$ 151.74	$ 2,606.74
BELCHER, BILLY	0020	01	000032 000027 000002	07/01/2008	$ 2,659.00	$ 164.35	$ 2,823.35
BERNIER, MICHAEL	0021	05	000033 000092 000000	07/01/2008	$ 1,003.00	$ 61.99	$ 1,064.99
BERNIER, SAMUEL L	0021	07	000033 000203 000154	07/01/2008	$ 222.00	$ 13.72	$ 235.72
BILODEAU, RONAL	0024	04	000033 000203 000050	07/01/2008	$ 180.00	$ 11.13	$ 191.13
BODIO, MARGARET	0026	04	000032 000006 000000	07/01/2008	$ 7.00	$ 0.43	$ 7.43
BODIO, MARGARET	0026	05	000037 000001 000000	07/01/2008	$ 1.00	$ 0.06	$ 1.06
BODIO, MARGARET	0026	06	000037 000037 000000	07/01/2008	$ 2,254.00	$ 139.32	$ 2,393.32
BONANNO, SALVATORE	0027	07	000037 000075 000000	07/01/2008	$ 109.00	$ 6.74	$ 115.74
BONJIORNO, LISA C	0028	03	000023 000016 000000	07/01/2008	$ 1,161.00	$ 71.76	$ 1,232.76
BOWEN, DWAYNE P	0031	07	000037 000017 000000	07/01/2008	$ 1,663.69	$ 102.83	$ 1,766.52
BOYER, WILLIAM R	0032	05	000011 000005 000000	07/01/2008	$ 1,534.00	$ 94.81	$ 1,628.81
BOYERS BRIAN	0032	06	000042 000062 000000	07/01/2008	$ 3,166.00	$ 195.68	$ 3,361.68
BRANNAN, FLORENCE	0033	06	000035 000008 000002	07/01/2008	$ 1,479.00	$ 91.41	$ 1,570.41
BRANNAN, FLORENCE	0033	05	000035 000008 000001	07/01/2008	$ 457.00	$ 28.25	$ 485.25
BRANNAN, EDWARD P	0033	07	000030 000002 000001	07/01/2008	$ 421.00	$ 26.02	$ 447.02
BRANNAN, RICHARD F	0034	02	000030 000002 000000	07/01/2008	$ 1,188.56	$ 46.50	$ 1,235.06
BRENNAN, BRUCE D	0035	01	000032 000045 000000	07/01/2008	$ 977.00	$ 60.39	$ 1,037.39
BROCK, BARBARA	0037	07	000033 000203 000083	07/01/2008	$ 420.00	$ 25.96	$ 445.96
BROOKS JR., NORMAN E	0038	02	000033 000170 000000	07/01/2008	$ 54.96	$ 0.38	$ 55.34
BROWN, ARTHUR R	0039	06	000046 000006 000001	07/01/2008	$ 1,233.00	$ 76.21	$ 1,309.21
BROWN, STEPHEN D	0040	07	000034 000004 000000	07/01/2008	$ 1,322.00	$ 81.71	$ 1,403.71
BRUEGGEMAN, CHERYL A	0041	04	000010 000014 000000	07/01/2008	$ 114.48	$ 0.00	$ 114.48
BURKE, WILLIAM	0043	07	000033 000203 000038	07/01/2008	$ 388.00	$ 23.98	$ 411.98
BURNS, DEBORAH G	0044	07	000033 000123 000000	07/01/2008	$ 15.73	$ 0.07	$ 15.80
BURNS, DEBORAH G	0045	01	000033 000125 000000	07/01/2008	$ 89.07	$ 0.41	$ 89.48
BUSH, RONALD	0046	01	000033 000203 000001	07/01/2008	$ 124.00	$ 7.66	$ 131.66
CAHILL, DEBORAH E	0047	06	000033 000203 000173	07/01/2008	$ 214.00	$ 13.23	$ 227.23
CALL, KELLEY L	0048	03	000033 000161 000000	07/01/2008	$ 1,427.45	$ 88.23	$ 1,515.68
CARLOS, CRAIG S	0052	02	000026 000008 000001	07/01/2008	$ 2,481.00	$ 153.35	$ 2,634.35
CARTER, WAYNE	0054	01	000033 000203 000027	07/01/2008	$ 217.00	$ 13.41	$ 230.41
CARY, RAYMOND	0054	04	000033 000203 000090	07/01/2008	$ 313.00	$ 19.35	$ 332.35
CATOCHE PROPERTIES L.L	0055	06	000042 000137 000000	07/01/2008	$ 2,469.00	$ 152.60	$ 2,621.60
CERSOSIMO INDUSTRIES, I	0202	02	000004 000012 000003	07/01/2008	$ 352.00	$ 21.76	$ 373.76
CERSOSIMO INDUSTRIES, I	0202	03	000004 000012 000004	07/01/2008	$ 344.00	$ 21.26	$ 365.26
CERSOSIMO INDUSTRIES, I	0202	04	000004 000012 000005	07/01/2008	$ 338.00	$ 20.89	$ 358.89
CERSOSIMO INDUSTRIES, I	0202	01	000004 000012 000001	07/01/2008	$ 357.00	$ 22.07	$ 379.07
CHADBOURNE, KENNETH J	0056	06	000036 000009 000006	07/01/2008	$ 3,937.00	$ 243.34	$ 4,180.34
CHAPLIN, RONALD H	0058	01	000040 000048 000000	07/01/2008	$ 1,851.00	$ 114.41	$ 1,965.41

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
CHARLOTTE LENDING, INC.	0056	07	000047 000027 000001	07/01/2008	$ 496.00	$ 30.66	$ 526.66
CHESLEY, MARTIN	0059	06	000049 000028 000000	07/01/2008	$ 1,906.00	$ 117.81	$ 2,023.81
CINTRA, ANGEL	0060	07	000023 000018 000000	07/01/2008	$ 685.00	$ 42.34	$ 727.34
COLLINS, WENDY A	0066	03	000049 000044 000000	07/01/2008	$ 760.00	$ 46.97	$ 806.97
CONSTANTINE, ROBERT L	0067	03	000032 000084 000000	07/01/2008	$ 3,364.00	$ 207.92	$ 3,571.92
COOK ROBERT W	0067	04	000033 000203 000093	07/01/2008	$ 167.00	$ 10.32	$ 177.32
COTE, STEVEN	0071	01	000009 000015 000000	07/01/2008	$ 1,391.00	$ 85.98	$ 1,476.98
COULOMBE, ROBERT H	0072	02	000023 000020 000000	07/01/2008	$ 3,320.00	$ 205.20	$ 3,525.20
COULOMBE, ROBERT H	0071	06	000023 000011 000000	07/01/2008	$ 208.00	$ 12.86	$ 220.86
COULOMBE, ROBERT H	0071	04	000019 000019 000000	07/01/2008	$ 214.00	$ 13.23	$ 227.23
COULOMBE, ROBERT H	0071	03	000019 000003 000000	07/01/2008	$ 1,561.00	$ 96.48	$ 1,657.48
COULOMBE, ROBERT H	0071	07	000023 000012 000000	07/01/2008	$ 649.00	$ 40.11	$ 689.11
COULOMBE, ROBERT H	0072	01	000023 000013 000000	07/01/2008	$ 646.00	$ 39.93	$ 685.93
COX, MICHAEL L	0073	04	000037 000074 000000	07/01/2008	$ 127.00	$ 7.85	$ 134.85
CROMBIE, DEAN W	0074	06	000033 000260 000000	07/01/2008	$ 2,882.00	$ 178.13	$ 3,060.13
CROSMAN, PETER D	0075	03	000033 000165 000000	07/01/2008	$ 38.12	$ 0.23	$ 38.35
CROWELL, JONATHAN A	0076	01	000010 000001 000000	07/01/2008	$ 9.80	$ 0.53	$ 10.33
CUNNINGHAM CONSTANCE	0077	02	000032 000154 000000	07/01/2008	$ 14.00	$ 0.87	$ 14.87
CURRIER, MICHAEL	0079	03	000032 000136 000000	07/01/2008	$ 2,052.00	$ 126.83	$ 2,178.83
DAVIS, CLAYTON	0081	04	000034 000009 000000	07/01/2008	$ 316.00	$ 19.53	$ 335.53
DAWES, ROBERT L	0082	01	000042 000053 000000	07/01/2008	$ 2,361.00	$ 145.93	$ 2,506.93
DEBOW, LEONARD L	0082	07	000023 000127 000000	07/01/2008	$ 2.00	$ 0.12	$ 2.12
DEBOW, LEONARD L	0082	06	000023 000126 000000	07/01/2008	$ 3.00	$ 0.19	$ 3.19
DEMERS, GERALD	0084	02	000033 000203 000076	07/01/2008	$ 152.00	$ 9.39	$ 161.39
DIGIACOMO, CHARLES	0086	04	000037 000106 000000	07/01/2008	$ 1,992.00	$ 123.12	$ 2,115.12
DIMOND, PAUL	0086	07	000033 000203 000170	07/01/2008	$ 231.00	$ 14.28	$ 245.28
DOSSETT, MARK	0089	03	000033 000203 000116	07/01/2008	$ 272.00	$ 16.81	$ 288.81
DOWNES, MATTHEW	0239	05	000009 000103 000000	07/01/2008	$ 1.50	$ 0.09	$ 1.59
DOWNS, DAVID	0090	06	000002 000009 000000	07/01/2008	$ 1,606.00	$ 99.26	$ 1,705.26
DUNNELL, RUTH	0094	05	000042 000012 000000	07/01/2008	$ 586.63	$ 12.92	$ 599.55
DYER, THEODORE D	0096	02	000033 000203 000020	07/01/2008	$ 260.00	$ 16.07	$ 276.07
EAVES TIMOTHY	0096	03	000037 000031 000000	07/01/2008	$ 689.09	$ 42.59	$ 731.68
ECK RICHARD	0096	05	000033 000203 000065	07/01/2008	$ 344.00	$ 21.26	$ 365.26
ELDRIDGE, PAUL	0098	07	000035 000029 000000	07/01/2008	$ 1,136.00	$ 70.21	$ 1,206.21
ELLIOTT, STEVEN J	0100	01	000037 000099 000000	07/01/2008	$ 967.00	$ 59.77	$ 1,026.77
ELSMORE, LORI A	0100	06	000033 000203 000077	07/01/2008	$ 159.00	$ 9.83	$ 168.83
EMERSON, DANIEL R	0101	03	000033 000203 000034	07/01/2008	$ 94.00	$ 5.81	$ 99.81
EMMONS, ROBIN	0101	05	000029 000013 000000	07/01/2008	$ 76.90	$ 1.47	$ 78.37
ERNST, MARK A	0102	04	000029 000017 000000	07/01/2008	$ 804.49	$ 49.72	$ 854.21
ESTES, WAYNE & ALLISON	0103	01	000038 000011 000000	07/01/2008	$ 1,252.00	$ 77.38	$ 1,329.38
EVELETH, BRENDA R	0103	05	000008 000005 000000	07/01/2008	$ 1,000.00	$ 61.81	$ 1,061.81
EXIT 17 COMMERCE CENTE	0104	02	000045 000074 000000	07/01/2008	$ 178.00	$ 11.00	$ 189.00
FAITH BUILDERS	0104	04	000004 000007 000006	07/01/2008	$ 326.00	$ 20.15	$ 346.15
FAITH BUILDERS, LLC	0104	06	000004 000007 000001	07/01/2008	$ 327.00	$ 20.21	$ 347.21
FAITH BUILDERS, LLC	0104	07	000004 000007 000002	07/01/2008	$ 329.00	$ 20.33	$ 349.33
FAITH BUILDERS, LLC	0104	05	000004 000007 000000	07/01/2008	$ 1,020.00	$ 63.04	$ 1,083.04
FAITH BUILDERS, LLC	0105	01	000004 000007 000004	07/01/2008	$ 2,187.00	$ 135.17	$ 2,322.17
FARRELL, DINA	0106	04	000012 000013 000001	07/01/2008	$ 333.00	$ 20.58	$ 353.58
FERGUSON SCOTT J	0107	05	000009 000029 000000	07/01/2008	$ 566.00	$ 34.98	$ 600.98
FIFIELD, JAMES K	0109	01	000025 000015 000000	07/01/2008	$ 767.58	$ 0.00	$ 767.58
FIRST HORIZON HOME LOAN	0106	02	000042 000159 000001	07/01/2008	$ 1,115.00	$ 68.92	$ 1,183.92
FISHER, DANIEL M	0110	03	000032 000028 000000	07/01/2008	$ 486.00	$ 30.04	$ 516.04
FLAHERTY, REBECCA	0111	04	000033 000203 000007	07/01/2008	$ 179.00	$ 11.06	$ 190.06
FOGARTY, MICHAEL E	0112	05	000049 000025 000000	07/01/2008	$ 1,461.00	$ 90.30	$ 1,551.30
FRENCH, WILLIAM	0117	05	000013 000016 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
FRIZZELL GENERAL CONST	0118	06	000041 000068 000010	07/01/2008	$ 1,755.00	$ 108.47	$ 1,863.47
FRIZZELL GENERAL CONST	0118	04	000041 000068 000007	07/01/2008	$ 390.00	$ 24.11	$ 414.11
FRIZZELL, ROBERT W	0119	05	000045 000076 000001	07/01/2008	$ 1,035.00	$ 63.97	$ 1,098.97
FRIZZELL, ROBERT W	0120	01	000045 000072 000000	07/01/2008	$ 805.00	$ 49.76	$ 854.76
FRIZZELL, ROBERT W	0119	07	000045 000071 000000	07/01/2008	$ 978.00	$ 60.45	$ 1,038.45
FROST, SANDI L	0120	02	000033 000203 000107	07/01/2008	$ 277.00	$ 17.12	$ 294.12
FURTADO, LU-ANN	0120	03	000043 000054 000000	07/01/2008	$ 1,051.00	$ 64.96	$ 1,115.96

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
GAGNE, DENNIS	0120	05	000006 000019 000001	07/01/2008	$ 315.00	$ 19.47	$ 334.47
GAGNE, STEVEN P	0121	01	000037 000065 000000	07/01/2008	$ 438.00	$ 27.07	$ 465.07
GAGNON, LISA A	0121	05	000022 000026 000000	07/01/2008	$ 1,427.00	$ 88.20	$ 1,515.20
GERLACH, BONNIE L	0126	01	000033 000203 000124	07/01/2008	$ 362.00	$ 22.37	$ 384.37
GOLDENBERG, IRA	0130	03	000014 000031 000000	07/01/2008	$ 1.00	$ 0.06	$ 1.06
GOLDENBERG, SUSAN A	0130	04	000014 000029 000000	07/01/2008	$ 23.98	$ 1.24	$ 25.22
GOODFIELD, LU-ANN	0131	02	000033 000203 000113	07/01/2008	$ 317.00	$ 19.59	$ 336.59
GOODWIN, KRISTINE	0131	07	000033 000203 000089	07/01/2008	$ 207.00	$ 12.79	$ 219.79
GOURDOUROS, STEVE	0132	07	000005 000007 000000	07/01/2008	$ 12.00	$ 0.74	$ 12.74
GOURLAY, ROBERT	0133	02	000033 000079 000000	07/01/2008	$ 1,507.49	$ 93.18	$ 1,600.67
GOWEN, GERALD W	0133	04	000036 000036 000000	07/01/2008	$ 1,908.00	$ 117.93	$ 2,025.93
GRAY, RITA J - TRUSTEE	0134	06	000049 000014 000000	07/01/2008	$ 485.93	$ 0.00	$ 485.93
GREANEY, JR., ROBERT	0135	02	000033 000203 000051	07/01/2008	$ 144.00	$ 8.90	$ 152.90
GREGORY, CAROLE A	0136	01	000040 000026 000001	07/01/2008	$ 2,056.00	$ 127.08	$ 2,183.08
GREGORY, CAROLE A	0136	03	000040 000026 000003	07/01/2008	$ 1,228.00	$ 75.90	$ 1,303.90
GREGORY, CAROLE A	0136	02	000040 000026 000002	07/01/2008	$ 1,497.00	$ 92.53	$ 1,589.53
GREGORY, CAROLE A	0135	07	000040 000026 000000	07/01/2008	$ 2,822.00	$ 174.42	$ 2,996.42
GRENIER, SAMUEL T	0136	06	000044 000022 000002	07/01/2008	$ 731.00	$ 45.18	$ 776.18
GRIMALDI, JOHN	0137	06	000014 000032 000000	07/01/2008	$ 1,369.00	$ 84.62	$ 1,453.62
GROSSE HAFNER, HEIDI	0138	04	000009 000042 000000	07/01/2008	$ 2,385.00	$ 147.41	$ 2,532.41
HAMANN, CHARLES & CIN	0142	03	000033 000273 000000	07/01/2008	$ 3,138.00	$ 193.95	$ 3,331.95
HAMEL, CARMEN A	0142	05	000045 000029 000000	07/01/2008	$ 1,447.00	$ 89.44	$ 1,536.44
HANSEN, RICHARD W	0143	05	000033 000203 000042	07/01/2008	$ 98.00	$ 6.06	$ 104.06
HARRINGTON, MICHAEL	0144	02	000031 000020 000000	07/01/2008	$ 803.00	$ 49.63	$ 852.63
HARRIS, DONNA	0144	04	000033 000203 000075	07/01/2008	$ 149.00	$ 9.21	$ 158.21
HART, CYNTHIA M	0145	03	000009 000091 000000	07/01/2008	$ 1,701.00	$ 105.14	$ 1,806.14
HASKINS, WILLIAM L	0146	03	000033 000203 000019	07/01/2008	$ 288.00	$ 17.80	$ 305.80
HAYES, CAROLYN T	0147	04	000024 000001 000002	07/01/2008	$ 1.07	$ 0.06	$ 1.13
HEATH, JUDITH E	0148	03	000034 000015 000000	07/01/2008	$ 1,059.00	$ 65.45	$ 1,124.45
HERMONAT, TORI LYNN TR	0150	05	000047 000030 000000	07/01/2008	$ 1,909.00	$ 117.99	$ 2,026.99
HERSOM, KEITH	0151	02	000042 000166 000000	07/01/2008	$ 1,281.99	$ 79.24	$ 1,361.23
HIGGINS REALTY TRUST	0152	03	000033 000119 000000	07/01/2008	$ 10.00	$ 0.62	$ 10.62
HIGGINS, JAMES	0152	04	000019 000007 000000	07/01/2008	$ 51.60	$ 1.10	$ 52.70
HILL, JR, JAMES E	0153	01	000017 000016 000000	07/01/2008	$ 112.00	$ 6.92	$ 118.92
HOPKINS, GREG	0141	07	000033 000246 000000	07/01/2008	$ 694.98	$ 42.96	$ 737.94
HOWELL DONNA S	0158	04	000023 000017 000000	07/01/2008	$ 14.30	$ 0.88	$ 15.18
HUNTRESS, BRUCE L	0160	02	000033 000203 000158	07/01/2008	$ 214.00	$ 13.23	$ 227.23
HURD, PAUL B	0160	04	000033 000203 000045	07/01/2008	$ 266.00	$ 16.44	$ 282.44
JABLONSKI, TOM	0010	05	000037 000093 000000	07/01/2008	$ 1.50	$ 0.09	$ 1.59
JACOBS, DAVID WAYNE	0163	06	000046 000001 000000	07/01/2008	$ 35.42	$ 1.79	$ 37.21
JIP CONSTRUCTION LLC	0165	06	000043 000002 000000	07/01/2008	$ 14.00	$ 0.87	$ 14.87
KANE, THOMAS J	0169	04	000033 000203 000159	07/01/2008	$ 364.00	$ 22.50	$ 386.50
KELLEY CHILDRENS TRUST	0171	01	000033 000251 000001	07/01/2008	$ 13.87	$ 0.75	$ 14.62
KELLEY, KEVIN D	0171	03	000033 000042 000000	07/01/2008	$ 15.39	$ 0.85	$ 16.24
KENNEDY LEROY V	0171	07	000038 000007 000000	07/01/2008	$ 9.52	$ 0.37	$ 9.89
KING, MONICA	0173	04	000013 000021 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
LAMOUREUX, JACOB	0180	01	000036 000070 000000	07/01/2008	$ 1,014.00	$ 62.67	$ 1,076.67
LAND BANK REALTY TRUST	0180	07	000014 000023 000000	07/01/2008	$ 504.00	$ 31.15	$ 535.15
LAND BANK REALTY TRUST	0180	06	000014 000022 000000	07/01/2008	$ 433.00	$ 26.76	$ 459.76
LANGLEY, RICKEY E	0182	03	000037 000065 000002	07/01/2008	$ 693.00	$ 42.83	$ 735.83
LEARY, JR., JOHN	0186	06	000033 000203 000081	07/01/2008	$ 147.00	$ 9.09	$ 156.09
LECLAIR, CLEORA	0187	03	000033 000108 000000	07/01/2008	$ 1,057.00	$ 65.33	$ 1,122.33
LEDGE ROCK CONSTRUCTIO	0187	06	000043 000024 000000	07/01/2008	$ 26.44	$ 0.46	$ 26.90
LEIVA JOHN	0188	05	000013 000022 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
LESSARD, PAUL	0189	07	000041 000090 000000	07/01/2008	$ 1,503.00	$ 92.90	$ 1,595.90
LEWIS, GORDON L	0192	01	000022 000002 000000	07/01/2008	$ 1,290.00	$ 79.73	$ 1,369.73
LIBBY, DOMINIC A	0192	03	000034 000026 000000	07/01/2008	$ 779.00	$ 48.15	$ 827.15
LINTELMAN, GREG & TRACE	0194	01	000038 000110 000000	07/01/2008	$ 11.64	$ 0.71	$ 12.35
LITTLE, STEPHEN	0194	02	000046 000014 000000	07/01/2008	$ 1,853.00	$ 114.53	$ 1,967.53
LUCIER, DONALD P	0199	07	000033 000203 000088	07/01/2008	$ 164.00	$ 10.14	$ 174.14
LURVEY, GERALD A	0200	05	000041 000003 000000	07/01/2008	$ 921.00	$ 56.93	$ 977.93
MARCOUX, MICHAEL J	0206	01	000037 000009 000000	07/01/2008	$ 889.00	$ 54.95	$ 943.95

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
MARCOUX, RAYMOND R	0206	03	000036 000061 000000	07/01/2008	$ 658.00	$ 40.67	$ 698.67
MARTINO, GARY D	0210	02	000033 000251 000003	07/01/2008	$ 3,953.00	$ 244.33	$ 4,197.33
MAURICE, JOSEPH P	0210	07	000030 000006 000000	07/01/2008	$ 1,000.00	$ 61.81	$ 1,061.81
MCGREAL, JAMES	0213	05	000030 000027 000000	07/01/2008	$ 759.00	$ 46.91	$ 805.91
MCSHEEHY, JOHN P - TRUS	0217	05	000032 000053 000000	07/01/2008	$ 575.07	$ 6.43	$ 581.50
MEIKLEJOHN, GERALD R	0218	01	000033 000203 000074	07/01/2008	$ 161.00	$ 9.95	$ 170.95
MELKONIAN, ANNE	0218	04	000038 000029 000001	07/01/2008	$ 895.00	$ 55.32	$ 950.32
MELKONIAN, ZAREH	0218	05	000038 000028 000001	07/01/2008	$ 1,711.00	$ 105.75	$ 1,816.75
MELLEN, LITA S	0218	06	000032 000144 000000	07/01/2008	$ 2,363.00	$ 146.05	$ 2,509.05
METRICK, NICHOLAS	0220	02	000033 000203 000054	07/01/2008	$ 221.00	$ 13.66	$ 234.66
MICKELONIS, PATRICK	0220	05	000033 000205 000000	07/01/2008	$ 707.00	$ 43.70	$ 750.70
MILLER SANDRA L	0221	01	000033 000131 000000	07/01/2008	$ 1,069.45	$ 18.63	$ 1,088.08
MILLER, GEORGE D	0221	03	000033 000203 000008	07/01/2008	$ 233.00	$ 14.40	$ 247.40
MILTON GARDENS, L.L.C	0223	04	000038 000021 000000	07/01/2008	$ 4,404.00	$ 272.20	$ 4,676.20
MILTON, CAROL A	0225	01	000038 000098 000000	07/01/2008	$ 3,365.00	$ 207.98	$ 3,572.98
MIRASOLO, CHRISTOPHER	0234	06	000038 000089 000000	07/01/2008	$ 4,093.00	$ 252.98	$ 4,345.98
MOFFETT JAMES N	0235	03	000040 000023 000003	07/01/2008	$ 2,393.00	$ 147.91	$ 2,540.91
MONE, EDWARD & KENILYN	0235	07	000033 000203 000085	07/01/2008	$ 355.00	$ 21.94	$ 376.94
MOORE, PATRICIA M	0237	02	000033 000203 000005	07/01/2008	$ 74.49	$ 1.52	$ 76.01
MORGAN, ALLAN M	0238	03	000032 000037 000000	07/01/2008	$ 711.00	$ 43.95	$ 754.95
MPF REALTY LLC	0241	06	000042 000150 000000	07/01/2008	$ 2,756.00	$ 170.34	$ 2,926.34
MUIRHEAD, SCOTT & JENN	0242	04	000049 000036 000000	07/01/2008	$ 211.00	$ 13.04	$ 224.04
MURJANI, RITA S	0243	03	000032 000054 000000	07/01/2008	$ 636.00	$ 39.31	$ 675.31
NEWCOMB, CHARLES W	0250	05	000040 000002 000000	07/01/2008	$ 329.00	$ 20.33	$ 349.33
NORTHEAST CREDIT UNION	0292	04	000005 000008 000000	07/01/2008	$ 1,761.00	$ 108.84	$ 1,869.84
NOWALK, EDWARD	0253	05	000017 000003 000000	07/01/2008	$ 160.00	$ 9.89	$ 169.89
NOWALK, EDWARD	0253	03	000013 000018 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
NOWALK, EDWARD	0253	04	000013 000019 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
NOWALK, EDWARD	0253	06	000017 000017 000000	07/01/2008	$ 148.00	$ 9.15	$ 157.15
NOWALK, EDWARD	0253	07	000017 000018 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
NOWALK, EDWARD	0253	01	000013 000006 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
NOWALK, EDWARD	0253	02	000013 000007 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
NOWALK, EDWARD	0254	01	000017 000020 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
NOWALK, EDWARD	0254	02	000017 000021 000000	07/01/2008	$ 145.00	$ 8.96	$ 153.96
NUTE, STEPHANIE T	0255	05	000039 000006 000000	07/01/2008	$ 6.00	$ 0.37	$ 6.37
NYE, CAROL	0256	01	000033 000207 000000	07/01/2008	$ 872.71	$ 53.94	$ 926.65
O'HARA, ANDREW	0258	02	000033 000203 000136	07/01/2008	$ 62.00	$ 3.83	$ 65.83
ONE SILVER STREET REAL E	0259	03	000042 000005 000001	07/01/2008	$ 868.00	$ 53.65	$ 921.65
O'NEIL, PAULINE M	0259	04	000033 000203 000102	07/01/2008	$ 316.00	$ 19.53	$ 335.53
OVAL POOL PROPERTIES LL	0260	07	000042 000031 000000	07/01/2008	$ 12.27	$ 0.73	$ 13.00
OWEN, EDWARD M	0261	01	000032 000054 000001	07/01/2008	$ 2,781.00	$ 171.89	$ 2,952.89
OWNER UNKNOWN	0261	03	000003 000012 000000	07/01/2008	$ 425.00	$ 26.27	$ 451.27
PAGE, ROBERT L	0262	07	000023 000110 000000	07/01/2008	$ 1,679.00	$ 103.78	$ 1,782.78
PAGE, RODNEY & MICHELE	0263	03	000033 000203 000071	07/01/2008	$ 138.00	$ 8.53	$ 146.53
PATRIZZI, DENNIS J	0268	03	000014 000001 000000	07/01/2008	$ 624.45	$ 3.70	$ 628.15
PAWNELL, JAMES	0268	07	000041 000008 000000	07/01/2008	$ 2,025.00	$ 132.12	$ 2,157.12
PENNELL, JR., REGINALD	0271	05	000032 000061 000000	07/01/2008	$ 1,632.01	$ 0.00	$ 1,632.01
PENNINO, LINDA SUE	0271	07	000038 000022 000000	07/01/2008	$ 1,243.00	$ 76.83	$ 1,319.83
PHILBRICK, ERIN M	0275	03	000033 000203 000064	07/01/2008	$ 179.00	$ 11.06	$ 190.06
PLAISTED, JOHNNIE C	0278	01	000033 000203 000084	07/01/2008	$ 204.00	$ 12.61	$ 216.61
POIRIER, WILLIAM	0278	05	000038 000082 000000	07/01/2008	$ 46.31	$ 1.13	$ 47.44
POOLE, GARY E - TRUSTEE	0279	04	000032 000077 000000	07/01/2008	$ 2,247.00	$ 138.88	$ 2,385.88
POULIN, CLAUDE	0280	05	000041 000012 000000	07/01/2008	$ 1,857.00	$ 114.78	$ 1,971.78
RAGONESE, GINA M	0285	03	000038 000086 000000	07/01/2008	$ 8.41	$ 0.50	$ 8.91
RICE, JOHN	0289	05	000032 000115 000001	07/01/2008	$ 18.12	$ 0.39	$ 18.51
RICKER KENNETH	0290	05	000033 000203 000133	07/01/2008	$ 117.00	$ 7.23	$ 124.23
RIOUX, ROGER J	0291	07	000033 000203 000131	07/01/2008	$ 155.00	$ 9.58	$ 164.58
ROBERGE DAVID	0293	01	000041 000062 000000	07/01/2008	$ 2,062.00	$ 127.45	$ 2,189.45
ROBIDAS, JON R	0294	04	000033 000196 000000	07/01/2008	$ 931.00	$ 57.54	$ 988.54
RONAYNE JOHN J	0296	07	000047 000035 000000	07/01/2008	$ 3,303.00	$ 204.15	$ 3,507.15
ROY, JEANNINE	0298	05	000038 000044 000000	07/01/2008	$ 2,084.00	$ 128.81	$ 2,212.81
ROY, LAWRENCE G	0298	06	000032 000004 000000	07/01/2008	$ 673.00	$ 41.60	$ 714.60

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
RSA DEVELOPMENT, LLC	0300	05	000043 000027 000008	07/01/2008	$ 193.00	$ 11.93	$ 204.93
RSA DEVELOPMENT, LLC	0300	06	000043 000027 000009	07/01/2008	$ 198.00	$ 12.24	$ 210.24
RSA DEVELOPMENT, LLC	0299	06	000043 000027 000000	07/01/2008	$ 495.00	$ 30.60	$ 525.60
RSA DEVELOPMENT, LLC	0300	02	000043 000027 000005	07/01/2008	$ 189.00	$ 11.68	$ 200.68
RSA DEVELOPMENT, LLC	0300	01	000043 000027 000004	07/01/2008	$ 206.00	$ 12.73	$ 218.73
RSA DEVELOPMENT, LLC	0300	03	000043 000027 000006	07/01/2008	$ 184.00	$ 11.37	$ 195.37
RSA DEVELOPMENT, LLC	0300	04	000043 000027 000007	07/01/2008	$ 189.00	$ 11.68	$ 200.68
RSA DEVELOPMENT, LLC	0300	07	000043 000027 000010	07/01/2008	$ 192.00	$ 11.87	$ 203.87
RSA DEVELOPMENT, LLC	0299	07	000043 000027 000003	07/01/2008	$ 194.00	$ 11.99	$ 205.99
RUMANS, SUSAN F	0301	01	000033 000203 000035	07/01/2008	$ 176.00	$ 10.88	$ 186.88
SANBORN, JAMES W	0302	07	000009 000116 000001	07/01/2008	$ 80.00	$ 4.94	$ 84.94
SANBORN, JAMES W	0303	01	000042 000113 000000	07/01/2008	$ 934.00	$ 57.73	$ 991.73
SANFACON, RICHARD P	0303	03	000032 000058 000000	07/01/2008	$ 1,691.00	$ 104.52	$ 1,795.52
SHIPPEE, MATTHEW K	0310	04	000033 000203 000095	07/01/2008	$ 355.00	$ 21.94	$ 376.94
SIEMON, CARL NEILL	0316	02	000014 000018 000000	07/01/2008	$ 17.79	$ 0.97	$ 18.76
SIERRA-KING, KRISTA	0316	04	000033 000203 000033	07/01/2008	$ 403.00	$ 24.91	$ 427.91
SKILLIN, JEANNE P	0317	06	000043 000050 000000	07/01/2008	$ 732.00	$ 45.24	$ 777.24
SMART, DAVID	0318	03	000049 000002 000000	07/01/2008	$ 45.94	$ 1.99	$ 47.93
SMITH, CHERYL A	0319	01	000033 000203 000152	07/01/2008	$ 352.00	$ 21.76	$ 373.76
SMITH, DEBORAH L	0319	03	000033 000203 000041	07/01/2008	$ 217.00	$ 13.41	$ 230.41
SMITH, HEATH	0319	06	000033 000203 000016	07/01/2008	$ 253.00	$ 15.64	$ 268.64
SMITH, MICHAEL R	0320	04	000042 000072 000000	07/01/2008	$ 1,316.00	$ 81.34	$ 1,397.34
SNYDER BUILDERS, LLC	0118	05	000041 000068 000008	07/01/2008	$ 340.00	$ 21.01	$ 361.01
SNYDER BUILDERS, LLC	0118	02	000041 000068 000005	07/01/2008	$ 340.00	$ 21.01	$ 361.01
SNYDER BUILDERS, LLC	0118	07	000041 000068 000011	07/01/2008	$ 171.00	$ 10.57	$ 181.57
SNYDER BUILDERS, LLC	0119	01	000041 000068 000012	07/01/2008	$ 176.00	$ 10.88	$ 186.88
SNYDER BUILDERS, LLC	0119	02	000041 000068 000013	07/01/2008	$ 176.00	$ 10.88	$ 186.88
SNYDER BUILDERS, LLC	0117	07	000041 000068 000000	07/01/2008	$ 139.00	$ 8.59	$ 147.59
SNYDER BUILDERS, LLC	0119	03	000041 000068 000014	07/01/2008	$ 175.00	$ 10.82	$ 185.82
SNYDER BUILDERS, LLC	0119	04	000041 000068 000015	07/01/2008	$ 173.00	$ 10.69	$ 183.69
SODERGREN, MELVIN	0322	03	000035 000020 000000	07/01/2008	$ 20.00	$ 1.24	$ 21.24
SOUCIE, RONALD J	0322	06	000033 000203 000129	07/01/2008	$ 250.00	$ 15.45	$ 265.45
SOUCY, ELAINE J	0322	07	000023 000098 000000	07/01/2008	$ 1,274.00	$ 78.74	$ 1,352.74
SPAULDING COMPOSITES C	0323	07	000045 000050 000000	07/01/2008	$ 381.00	$ 23.55	$ 404.55
SPAULDING COMPOSITES C	0324	01	000045 000052 000000	07/01/2008	$ 3,773.00	$ 233.20	$ 4,006.20
SPRAGUE, EDWARD	0324	07	000033 000203 000012	07/01/2008	$ 108.00	$ 6.68	$ 114.68
SPRAGUE, MICHAEL J	0325	04	000027 000008 000000	07/01/2008	$ 956.36	$ 59.11	$ 1,015.47
SSI, LLC	0326	01	000018 000010 000007	07/01/2008	$ 1,922.00	$ 118.80	$ 2,040.80
ST. MARY'S BANK	0115	06	000033 000101 000000	07/01/2008	$ 1,560.00	$ 96.42	$ 1,656.42
STAPLETON, JANE MULLAVE	0327	06	000004 000004 000000	07/01/2008	$ 1,687.00	$ 104.27	$ 1,791.27
STAPLETON, JANE MULLAVE	0327	07	000004 000005 000000	07/01/2008	$ 2,199.00	$ 135.92	$ 2,334.92
STEERE, CLARKE D	0328	05	000047 000042 000000	07/01/2008	$ 18.73	$ 0.94	$ 19.67
STEFFIARE MICHAEL	0328	06	000033 000203 000018	07/01/2008	$ 155.00	$ 9.58	$ 164.58
STEPHEN A ARLING 1992 TR	0329	04	000023 000043 000000	07/01/2008	$ 196.00	$ 12.11	$ 208.11
STILES, SONYA LEGERE	0332	03	000040 000025 000000	07/01/2008	$ 233.00	$ 14.40	$ 247.40
STIMPSON, GARY	0332	04	000033 000203 000098	07/01/2008	$ 138.00	$ 8.53	$ 146.53
STUART, LOUISE L LIVING T	0334	02	000012 000011 000000	07/01/2008	$ 1,433.00	$ 88.57	$ 1,521.57
SUMNER, ALBERT: 1/2 INTE	0334	06	000026 000005 000000	07/01/2008	$ 146.52	$ 3.71	$ 150.23
T.D. BANK, N.A.	0103	07	000009 000066 000000	07/01/2008	$ 69.00	$ 4.26	$ 73.26
TENERIFFE MTN. DEVELOPM	0342	04	000027 000004 000000	07/01/2008	$ 2,108.00	$ 130.29	$ 2,238.29
TENTINDO, PAUL E	0342	05	000038 000078 000000	07/01/2008	$ 2,441.00	$ 150.87	$ 2,591.87
THOMPSON JAMES	0345	05	000019 000002 025% 3	07/01/2008	$ 1,106.57	$ 68.40	$ 1,174.97
THOMPSON JOHN	0345	06	000019 000002 025% 2	07/01/2008	$ 1,091.00	$ 67.43	$ 1,158.43
THORSELL, WILLIAM R	0346	02	000042 000013 000000	07/01/2008	$ 322.00	$ 19.90	$ 341.90
TRAFTON, CLIFFORD	0354	03	000037 000102 000000	07/01/2008	$ 315.00	$ 19.47	$ 334.47
TRAFTON, CLIFFORD	0354	02	000033 000203 000087	07/01/2008	$ 45.00	$ 2.78	$ 47.78
TRAFTON, DENISE	0354	04	000037 000102 000001	07/01/2008	$ 363.00	$ 22.44	$ 385.44
TUFTS, WILSON	0357	01	000033 000203 000037	07/01/2008	$ 172.00	$ 10.63	$ 182.63
TURCOTTE, ARTHUR J	0357	04	000028 000039 000000	07/01/2008	$ 756.56	$ 3.48	$ 760.04
ULWICK, STEPHEN J	0359	02	000014 000007 000000	07/01/2008	$ 261.84	$ 0.00	$ 261.84
UNFONAK, JAMES D	0359	03	000046 000002 000000	07/01/2008	$ 1,066.00	$ 65.89	$ 1,131.89
UNKNOWN	0359	05	000045 000070 000000	07/01/2008	$ 98.00	$ 6.06	$ 104.06

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
VACHON, CHRISTINE	0360	01	000037 000067 000000	07/01/2008	$ 711.00	$ 43.95	$ 754.95
VACHON, JUDITH L	0360	02	000042 000111 000000	07/01/2008	$ 1,188.00	$ 73.43	$ 1,261.43
VACHON, THOMAS R	0361	01	000033 000203 000106	07/01/2008	$ 158.00	$ 9.77	$ 167.77
VARNEY, GEORGE/GENE	0362	05	000042 000193 000000	07/01/2008	$ 714.00	$ 44.13	$ 758.13
VIKING PROP LLC	0364	06	000042 000109 000000	07/01/2008	$ 11.06	$ 0.53	$ 11.59
VIZZIELLO, TAMMY J	0365	01	000033 000203 000058	07/01/2008	$ 224.00	$ 13.85	$ 237.85
WALBRIDGE JOSEPH A	0365	07	000028 000045 000000	07/01/2008	$ 983.00	$ 60.76	$ 1,043.76
WALL, MICHAEL & HOLLY	0366	02	000033 000203 000128	07/01/2008	$ 175.00	$ 10.82	$ 185.82
WALLINGFORD, HARRY E	0366	04	000032 000040 000000	07/01/2008	$ 77.00	$ 4.76	$ 81.76
WALSH, JAMES	0367	01	000047 000038 000000	07/01/2008	$ 1,573.00	$ 97.22	$ 1,670.22
WALSH, PETER T	0367	03	000033 000203 000164	07/01/2008	$ 284.00	$ 17.55	$ 301.55
WARFORD, DAVID	0368	01	000042 000016 000013	07/01/2008	$ 1,584.00	$ 97.90	$ 1,681.90
WASSON, ALINE F	0368	07	000030 000026 000000	07/01/2008	$ 770.00	$ 47.59	$ 817.59
WASSON, ROBERT	0369	01	000033 000203 000059	07/01/2008	$ 104.00	$ 6.43	$ 110.43
WATKINS, JR., JAMES	0369	03	000011 000012 000000	07/01/2008	$ 424.62	$ 26.25	$ 450.87
WATKINS, JR., JAMES	0369	04	000011 000014 000000	07/01/2008	$ 116.00	$ 7.17	$ 123.17
WATSON, FRANCES - TRUS	0369	07	000038 000026 000000	07/01/2008	$ 381.00	$ 23.55	$ 404.55
WATSON, FRANCES - TRUS	0369	06	000037 000100 000000	07/01/2008	$ 931.00	$ 57.54	$ 988.54
WESTPHAL, DONNA MARIE	0373	05	000037 000004 000000	07/01/2008	$ 1,140.00	$ 70.46	$ 1,210.46
WHITTEN, WILLIS D	0375	07	000006 000010 000000	07/01/2008	$ 151.08	$ 7.85	$ 158.93
WILCHIINSKI, LINDA	0376	03	000033 000203 000002	07/01/2008	$ 179.00	$ 11.06	$ 190.06
WILKINS, RALPH	0377	01	000009 000112 000000	07/01/2008	$ 1,090.00	$ 67.37	$ 1,157.37
WILKINS, ROSALIE	0377	02	000033 000203 000056	07/01/2008	$ 95.00	$ 5.87	$ 100.87
WILLEY, WAYNE C	0378	01	000035 000045 000000	07/01/2008	$ 42.25	$ 1.56	$ 43.81
WILLIAMS, REBA K	0379	04	000022 000019 000000	07/01/2008	$ 2,114.00	$ 130.66	$ 2,244.66
WILSON, DANA W	0380	07	000042 000148 000000	07/01/2008	$ 1,624.00	$ 100.38	$ 1,724.38
WORTHLEY MARK L	0383	04	000033 000203 000091	07/01/2008	$ 164.00	$ 10.14	$ 174.14
ZANGARINE, DENNIS A	0385	02	000033 000203 000140	07/01/2008	$ 311.00	$ 19.22	$ 330.22
ZERBINOPOULOS, LANCE	0385	03	000009 000071 000000	07/01/2008	$ 2,178.00	$ 134.62	$ 2,312.62
Total For 2008P01					**$ 267,510.49**	**$ 16,100.80**	**$ 283,611.29**

2008P02

99 TEN ROD ROAD DEVELOPM	0001	02	000043 000027 000013	01/05/2009	$ 498.00	$ 0.00	$ 498.00
99 TEN ROD ROAD DEVELOPM	0001	01	000043 000027 000011	01/05/2009	$ 1,254.00	$ 0.00	$ 1,254.00
ADJUTANT RONALD	0002	05	000033 000203 000053	01/05/2009	$ 259.00	$ 0.00	$ 259.00
ADJUTANT, RONALD H	0002	06	000045 000034 000000	01/05/2009	$ 1,279.00	$ 0.00	$ 1,279.00
AHLQUIST, MARTHA	0003	04	000042 000142 000000	01/05/2009	$ 1,372.00	$ 0.00	$ 1,372.00
AIKEN ELIZABETH ANNE	0003	05	000035 000003 000000	01/05/2009	$ 2,027.00	$ 0.00	$ 2,027.00
AIKEN, DAVID	0003	06	000035 000002 000000	01/05/2009	$ 67.00	$ 0.00	$ 67.00
AIKEN, DAVID	0003	07	000035 000009 000000	01/05/2009	$ 55.00	$ 0.00	$ 55.00
AKERBERG, ARIK A	0004	03	000042 000100 000000	01/05/2009	$ 2,069.00	$ 0.00	$ 2,069.00
ALBERT, CHRISTOPHER A	0004	06	000033 000083 000000	01/05/2009	$ 94.00	$ 0.00	$ 94.00
ALDEN, HORACE W	0005	01	000047 000023 000000	01/05/2009	$ 3,205.00	$ 0.00	$ 3,205.00
ALEXANDER, RONALD H	0005	04	000033 000203 000023	01/05/2009	$ 248.00	$ 0.00	$ 248.00
AMERICAN HOME MORTGAG	0007	04	000046 000010 000002	01/05/2009	$ 2,257.00	$ 0.00	$ 2,257.00
AUBERT, DAVID J	0010	07	000009 000096 000000	01/05/2009	$ 793.00	$ 0.00	$ 793.00
AUBERT, DAVID J	0010	06	000009 000076 000000	01/05/2009	$ 1,973.00	$ 0.00	$ 1,973.00
AUCOIN, RICHARD A	0011	03	000037 000049 000000	01/05/2009	$ 2,490.00	$ 0.00	$ 2,490.00
B B G REALTY COMPANY, IN	0012	01	000037 000108 000000	01/05/2009	$ 236.00	$ 0.00	$ 236.00
BAKER, JERRY A	0012	05	000009 000041 000000	01/05/2009	$ 219.29	$ 0.00	$ 219.29
BAKER, JULIE A	0012	06	000033 000203 000046	01/05/2009	$ 191.00	$ 0.00	$ 191.00
BALLARD, JAMES F	0013	05	000009 000006 000000	01/05/2009	$ 1,906.00	$ 0.00	$ 1,906.00
BANKS JR., ALFRED C	0014	02	000005 000021 000000	01/05/2009	$ 2,370.00	$ 0.00	$ 2,370.00
BANKS JR., ALFRED C	0014	03	000005 000021 000001	01/05/2009	$ 2.00	$ 0.00	$ 2.00
BANKS, STANLEY D	0014	05	000009 000049 000000	01/05/2009	$ 2,164.00	$ 0.00	$ 2,164.00
BARCA, JOHN	0015	01	000023 000029 000000	01/05/2009	$ 3,326.00	$ 0.00	$ 3,326.00
BARCA, JOHN	0015	02	000037 000051 000000	01/05/2009	$ 727.00	$ 0.00	$ 727.00
BARCA, NANCY	0015	04	000033 000174 000000	01/05/2009	$ 1,694.00	$ 0.00	$ 1,694.00
BARCA, PAUL	0015	05	000037 000096 000000	01/05/2009	$ 414.00	$ 0.00	$ 414.00
BARON, DUANE P	0015	07	000041 000042 000000	01/05/2009	$ 1,886.00	$ 0.00	$ 1,886.00
BARTLETT, CHRISTIE	0016	04	000036 000010 000000	01/05/2009	$ 593.00	$ 0.00	$ 593.00

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
BEAM, BETTY ANN	0017	04	000009 000002 000000	01/05/2009	$ 1,386.00	$ 0.00	$ 1,386.00
BEAN, CATHY	0017	05	000009 000078 000000	01/05/2009	$ 635.00	$ 0.00	$ 635.00
BEAN, PHILLIP	0017	06	000006 000016 000000	01/05/2009	$ 4,959.00	$ 0.00	$ 4,959.00
BEAUCHESNE, LAURIER W	0018	04	000013 000028 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
BEAULIEU, DAVID M	0018	05	000046 000006 000002	01/05/2009	$ 697.70	$ 0.00	$ 697.70
BEAULIEU, JAMES	0018	06	000032 000050 000000	01/05/2009	$ 2,563.00	$ 0.00	$ 2,563.00
BEAULIEU, JAMES	0019	01	000032 000057 000000	01/05/2009	$ 25.00	$ 0.00	$ 25.00
BEAULIEU, JAMES	0018	07	000032 000051 000000	01/05/2009	$ 24.00	$ 0.00	$ 24.00
BEGIN, SEAN W	0019	05	000033 000203 000163	01/05/2009	$ 53.00	$ 0.00	$ 53.00
BEHRENS, STEVEN	0019	06	000033 000268 000000	01/05/2009	$ 3,156.00	$ 0.00	$ 3,156.00
BELCHER, BILLY	0020	02	000032 000027 000002	01/05/2009	$ 3,419.00	$ 0.00	$ 3,419.00
BERGER, GINA R	0021	01	000003 000006 000000	01/05/2009	$ 1,838.00	$ 0.00	$ 1,838.00
BERNIER, MICHAEL	0021	06	000033 000092 000000	01/05/2009	$ 1,290.00	$ 0.00	$ 1,290.00
BERNIER, SAMUEL L	0022	01	000033 000203 000154	01/05/2009	$ 285.00	$ 0.00	$ 285.00
BERRY, JAMIE JOHN	0022	04	000042 000075 000000	01/05/2009	$ 1,571.00	$ 0.00	$ 1,571.00
BERRY, SCOTT	0023	01	000042 000087 000000	01/05/2009	$ 1,660.93	$ 0.00	$ 1,660.93
BILODEAU, RONAL	0024	06	000033 000203 000050	01/05/2009	$ 231.00	$ 0.00	$ 231.00
BISSON, MARTIN J	0025	05	000005 000015 000000	01/05/2009	$ 1,004.00	$ 0.00	$ 1,004.00
BLOSER, JAMES D	0026	04	000032 000049 000002	01/05/2009	$ 2,443.00	$ 0.00	$ 2,443.00
BODIO, MARGARET	0027	01	000037 000037 000000	01/05/2009	$ 2,971.00	$ 0.00	$ 2,971.00
BODIO, MARGARET	0026	06	000032 000006 000000	01/05/2009	$ 9.00	$ 0.00	$ 9.00
BODIO, MARGARET	0026	07	000037 000001 000000	01/05/2009	$ 1.00	$ 0.00	$ 1.00
BODWELL LANCE G	0027	02	000011 000011 000000	01/05/2009	$ 2,909.00	$ 0.00	$ 2,909.00
BODWELL, LANCE G	0027	04	000011 000011 000001	01/05/2009	$ 614.00	$ 0.00	$ 614.00
BOIRE, THERESA REVOCABL	0027	05	000033 000026 000000	01/05/2009	$ 4,607.01	$ 0.00	$ 4,607.01
BONANNO, SALVATORE	0028	02	000037 000075 000000	01/05/2009	$ 140.00	$ 0.00	$ 140.00
BONJIORNO, LISA C	0028	05	000023 000016 000000	01/05/2009	$ 1,493.00	$ 0.00	$ 1,493.00
BONNIE ACRES FARM, LLC	0028	06	000030 000023 000000	01/05/2009	$ 947.00	$ 0.00	$ 947.00
BORRAZAS, PAULA	0029	03	000032 000120 000000	01/05/2009	$ 2,562.32	$ 0.00	$ 2,562.32
BOTTA, NICHOLAS J	0029	06	000045 000015 000001	01/05/2009	$ 1,065.00	$ 0.00	$ 1,065.00
BOUCHARD MATTHEW C & L	0029	07	000023 000041 000000	01/05/2009	$ 483.00	$ 0.00	$ 483.00
BOUCHARD, JAY N	0030	02	000037 000036 000000	01/05/2009	$ 1,200.00	$ 0.00	$ 1,200.00
BOWEN, DWAYNE P	0032	05	000037 000017 000000	01/05/2009	$ 2,159.00	$ 0.00	$ 2,159.00
BOYCE, DEBRA	0032	07	000042 000058 000000	01/05/2009	$ 1,593.00	$ 0.00	$ 1,593.00
BOYER, WILLIAM R	0033	03	000011 000005 000000	01/05/2009	$ 2,043.00	$ 0.00	$ 2,043.00
BOYERS BRIAN	0033	04	000042 000062 000000	01/05/2009	$ 4,071.00	$ 0.00	$ 4,071.00
BRANNAN, FLORENCE	0034	03	000035 000008 000002	01/05/2009	$ 1,902.00	$ 0.00	$ 1,902.00
BRANNAN, FLORENCE	0034	02	000035 000008 000001	01/05/2009	$ 587.00	$ 0.00	$ 587.00
BRANNAN, EDWARD P	0034	04	000030 000002 000001	01/05/2009	$ 541.00	$ 0.00	$ 541.00
BRANNAN, RICHARD F	0034	07	000033 000203 000103	01/05/2009	$ 198.00	$ 0.00	$ 198.00
BRANNAN, RICHARD F	0034	06	000030 000002 000000	01/05/2009	$ 1,543.00	$ 0.00	$ 1,543.00
BRANNAN, THOMAS V	0035	02	000035 000012 000000	01/05/2009	$ 2,064.00	$ 0.00	$ 2,064.00
BRENNAN, BRUCE D	0035	05	000032 000045 000000	01/05/2009	$ 1,255.00	$ 0.00	$ 1,255.00
BROCK, BARBARA	0039	01	000033 000203 000083	01/05/2009	$ 540.00	$ 0.00	$ 540.00
BROOKS JR., NORMAN E	0039	03	000033 000170 000000	01/05/2009	$ 1,074.00	$ 0.00	$ 1,074.00
BROOKS-JR, NORMAN E	0040	04	000033 000172 000000	01/05/2009	$ 31.00	$ 0.00	$ 31.00
BROWN, ARTHUR R	0040	06	000046 000006 000001	01/05/2009	$ 1,586.00	$ 0.00	$ 1,586.00
BROWN, O WENDALL	0041	04	000032 000063 000000	01/05/2009	$ 209.00	$ 0.00	$ 209.00
BROWN, O. WENDELL	0041	05	000038 000019 000000	01/05/2009	$ 2,377.00	$ 0.00	$ 2,377.00
BROWN, STEPHEN D	0041	07	000034 000004 000000	01/05/2009	$ 1,700.00	$ 0.00	$ 1,700.00
BRUEGGEMAN, CHERYL A	0042	04	000010 000014 000000	01/05/2009	$ 985.00	$ 0.00	$ 985.00
BRY, MARK C	0042	06	000041 000048 000000	01/05/2009	$ 2,048.00	$ 0.00	$ 2,048.00
BULLIS, STUART W	0043	05	000022 000013 000000	01/05/2009	$ 631.00	$ 0.00	$ 631.00
BULLIS, STUART W	0043	06	000022 000013 000001	01/05/2009	$ 429.00	$ 0.00	$ 429.00
BURKE, GARY	0044	03	000042 000066 000000	01/05/2009	$ 2,484.00	$ 0.00	$ 2,484.00
BURKE, GARY	0044	02	000037 000016 000000	01/05/2009	$ 3,460.00	$ 0.00	$ 3,460.00
BURKE, SR., JOSEPH J	0044	06	000017 000001 000000	01/05/2009	$ 1,757.00	$ 0.00	$ 1,757.00
BURKE, WILLIAM	0044	07	000033 000203 000038	01/05/2009	$ 499.00	$ 0.00	$ 499.00
BURKHART, ROGER S	0045	01	000018 000006 000000	01/05/2009	$ 5,517.00	$ 0.00	$ 5,517.00
BURNHAM, GARY	0045	03	000036 000009 000001	01/05/2009	$ 3,588.00	$ 0.00	$ 3,588.00
BUSH, RONALD	0046	07	000033 000203 000001	01/05/2009	$ 159.00	$ 0.00	$ 159.00
CADY, NOLA D	0048	03	000038 000081 000000	01/05/2009	$ 2,760.00	$ 0.00	$ 2,760.00

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
CADY, PATRICIA A	0048	04	000033 000203 000006	01/05/2009	$ 161.00	$ 0.00	$ 161.00
CAHILL, DEBORAH E	0048	05	000033 000203 000173	01/05/2009	$ 274.00	$ 0.00	$ 274.00
CALL, KELLEY L	0049	03	000033 000161 000000	01/05/2009	$ 1,954.00	$ 0.00	$ 1,954.00
CALLAHAN, ELAINE	0049	04	000042 000165 000000	01/05/2009	$ 2,056.00	$ 50.00	$ 2,106.00
CARAMAGNO, JUSTIN C	0052	04	000042 000110 000000	01/05/2009	$ 1,941.00	$ 0.00	$ 1,941.00
CARLOS, CRAIG S	0053	03	000026 000008 000001	01/05/2009	$ 3,191.00	$ 0.00	$ 3,191.00
CARTER, COLLEEN A	0054	06	000033 000203 000003	01/05/2009	$ 355.55	$ 0.00	$ 355.55
CARTER, WAYNE	0055	02	000033 000203 000027	01/05/2009	$ 280.00	$ 0.00	$ 280.00
CARY, RAYMOND	0055	05	000033 000203 000090	01/05/2009	$ 402.00	$ 0.00	$ 402.00
CASH, ROY	0055	07	000033 000203 000161	01/05/2009	$ 275.00	$ 0.00	$ 275.00
CASWELL BRADLEY R	0056	03	000033 000203 000123	01/05/2009	$ 213.00	$ 0.00	$ 213.00
CATOCHE PROPERTIES L.L	0056	07	000042 000137 000000	01/05/2009	$ 3,176.00	$ 0.00	$ 3,176.00
CELLEY, RODERICK	0057	03	000043 000040 000000	01/05/2009	$ 1,612.00	$ 0.00	$ 1,612.00
CHADBOURNE, KENNETH J	0058	03	000036 000009 000006	01/05/2009	$ 5,063.00	$ 0.00	$ 5,063.00
CHAPLIN, RONALD H	0059	05	000040 000048 000000	01/05/2009	$ 2,381.00	$ 0.00	$ 2,381.00
CHARLOTTE LENDING, INC.	0059	06	000047 000027 000001	01/05/2009	$ 638.00	$ 0.00	$ 638.00
CHASSE, MARIE A . TRUST	0060	03	000045 000020 000000	01/05/2009	$ 1,155.00	$ 0.00	$ 1,155.00
CHESLEY, MARTIN	0061	04	000049 000028 000000	01/05/2009	$ 2,452.00	$ 0.00	$ 2,452.00
CHISHOLM, MICHAEL E	0061	06	000032 000108 000000	01/05/2009	$ 942.26	$ 0.00	$ 942.26
CINTRA, ANGEL	0062	05	000023 000018 000000	01/05/2009	$ 881.00	$ 0.00	$ 881.00
CLOUGH, DAVID J	0064	03	000005 000017 000000	01/05/2009	$ 1,887.00	$ 0.00	$ 1,887.00
COLE, CATHERINE	0066	02	000033 000194 000000	01/05/2009	$ 792.00	$ 0.00	$ 792.00
COLE, TRACY L	0066	04	000033 000203 000134	01/05/2009	$ 224.41	$ 0.00	$ 224.41
COLLINS, WENDY A	0067	07	000049 000044 000000	01/05/2009	$ 978.00	$ 0.00	$ 978.00
CONSTANTINE, ROBERT L	0068	07	000032 000084 000000	01/05/2009	$ 4,326.00	$ 0.00	$ 4,326.00
COOK ROBERT W	0069	01	000033 000203 000093	01/05/2009	$ 214.00	$ 0.00	$ 214.00
CORBETT, TIMOTHY E	0069	07	000004 000009 000000	01/05/2009	$ 9.25	$ 0.00	$ 9.25
CORNELISSEN, RON & CYNT	0070	02	000047 000013 000000	01/05/2009	$ 2,390.00	$ 0.00	$ 2,390.00
COTE, STEVEN	0072	06	000009 000015 000000	01/05/2009	$ 1,789.00	$ 0.00	$ 1,789.00
COTTER, DAVID	0072	07	000013 000023 000000	01/05/2009	$ 173.93	$ 0.00	$ 173.93
COULOMBE, ROBERT H	0073	05	000023 000012 000000	01/05/2009	$ 835.00	$ 0.00	$ 835.00
COULOMBE, ROBERT H	0073	06	000023 000013 000000	01/05/2009	$ 832.00	$ 0.00	$ 832.00
COULOMBE, ROBERT H	0073	01	000019 000003 000000	01/05/2009	$ 2,006.00	$ 0.00	$ 2,006.00
COULOMBE, ROBERT H	0073	02	000019 000019 000000	01/05/2009	$ 274.00	$ 0.00	$ 274.00
COULOMBE, ROBERT H	0073	07	000023 000020 000000	01/05/2009	$ 4,268.00	$ 0.00	$ 4,268.00
COULOMBE, ROBERT H	0073	03	000023 000010 000000	01/05/2009	$ 759.00	$ 0.00	$ 759.00
COULOMBE, ROBERT H	0073	04	000023 000011 000000	01/05/2009	$ 268.00	$ 0.00	$ 268.00
COVERT, ROBERT J	0074	05	000043 000015 000000	01/05/2009	$ 426.00	$ 0.00	$ 426.00
COVERT, ROBERT J	0074	06	000043 000018 000000	01/05/2009	$ 592.00	$ 0.00	$ 592.00
COVERT, ROBERT J	0074	07	000043 000025 000000	01/05/2009	$ 454.00	$ 0.00	$ 454.00
COX, MICHAEL L	0075	02	000037 000074 000000	01/05/2009	$ 164.00	$ 0.00	$ 164.00
CRAGIN BUILDERS LLC	0075	04	000049 000001 000005	01/05/2009	$ 450.00	$ 0.00	$ 450.00
CROMBIE, DEAN W	0076	04	000033 000260 000000	01/05/2009	$ 3,706.00	$ 0.00	$ 3,706.00
CROSMAN, PETER D	0077	01	000033 000165 000000	01/05/2009	$ 1,524.00	$ 0.00	$ 1,524.00
CUNNINGHAM CONSTANCE	0078	07	000032 000154 000000	01/05/2009	$ 17.00	$ 0.00	$ 17.00
CURRIER, MICHAEL	0081	01	000032 000136 000000	01/05/2009	$ 2,639.00	$ 0.00	$ 2,639.00
CUTTER, KATHLEEN D	0081	04	000032 000070 000000	01/05/2009	$ 486.23	$ 0.00	$ 486.23
DARLING, KEITH	0082	03	000031 000021 000001	01/05/2009	$ 799.05	$ 0.00	$ 799.05
DAVIS, ALAN J.	0082	07	000031 000002 000000	01/05/2009	$ 2,629.00	$ 0.00	$ 2,629.00
DAVIS, CLAYTON	0083	02	000034 000009 000000	01/05/2009	$ 407.00	$ 0.00	$ 407.00
DAWES, ROBERT L	0083	06	000042 000053 000000	01/05/2009	$ 3,036.00	$ 0.00	$ 3,036.00
DEARBORN, CHARLES P	0084	01	000042 000010 000000	01/05/2009	$ 1,671.00	$ 0.00	$ 1,671.00
DEBOW, LEONARD L	0084	05	000023 000127 000000	01/05/2009	$ 2.00	$ 0.00	$ 2.00
DEBOW, LEONARD L	0084	04	000023 000126 000000	01/05/2009	$ 5.00	$ 0.00	$ 5.00
DELISIO, CANDACE J	0085	03	000033 000277 000000	01/05/2009	$ 1,116.00	$ 0.00	$ 1,116.00
DEMERS, GERALD	0085	06	000033 000203 000076	01/05/2009	$ 196.00	$ 0.00	$ 196.00
DESJARDINS, WILLIAM J	0086	04	000041 000068 000006	01/05/2009	$ 430.00	$ 0.00	$ 430.00
DIGIACOMO, CHARLES	0087	06	000037 000106 000000	01/05/2009	$ 2,633.00	$ 0.00	$ 2,633.00
DIMOND, PAUL	0088	02	000033 000203 000170	01/05/2009	$ 297.00	$ 0.00	$ 297.00
DONOVAN, PATRICIA L	0089	07	000003 000011 000000	01/05/2009	$ 4,570.00	$ 0.00	$ 4,570.00
DORE, IVAN E	0090	01	000032 000081 000000	01/05/2009	$ 109.00	$ 0.00	$ 109.00
DORE, IVAN E	0090	02	000032 000083 000000	01/05/2009	$ 1,301.00	$ 0.00	$ 1,301.00

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
DOSSETT, MARK	0090	07	000033 000203 000116	01/05/2009	$ 351.00	$ 0.00	$ 351.00
DOWNS, DAVID	0092	03	000002 000009 000000	01/05/2009	$ 2,064.00	$ 0.00	$ 2,064.00
DREW, SHIRLEY E	0093	07	000030 000015 000000	01/05/2009	$ 253.35	$ 0.00	$ 253.35
DUCHESNEAU, DAVID G	0094	07	000033 000236 000000	01/05/2009	$ 1,698.00	$ 0.00	$ 1,698.00
DUNTON, BONNIE K	0096	04	000030 000004 000000	01/05/2009	$ 4,660.00	$ 0.00	$ 4,660.00
DUNTON, BONNIE K	0096	05	000030 000007 000000	01/05/2009	$ 337.00	$ 0.00	$ 337.00
DUNTON, BONNIE K	0097	01	000035 000010 000000	01/05/2009	$ 16.00	$ 0.00	$ 16.00
DUNTON, BONNIE K	0096	06	000030 000022 000000	01/05/2009	$ 38.00	$ 0.00	$ 38.00
DUNTON, BONNIE K	0097	02	000044 000019 000000	01/05/2009	$ 189.00	$ 0.00	$ 189.00
DUNTON, BONNIE K	0096	07	000030 000025 000000	01/05/2009	$ 41.00	$ 0.00	$ 41.00
DYER, THEODORE D	0097	07	000033 000203 000020	01/05/2009	$ 335.00	$ 0.00	$ 335.00
EAVES TIMOTHY	0098	02	000037 000031 000000	01/05/2009	$ 914.00	$ 0.00	$ 914.00
ECK RICHARD	0098	04	000033 000203 000065	01/05/2009	$ 442.00	$ 0.00	$ 442.00
EDWARDS, PAUL	0099	05	000033 000203 000080	01/05/2009	$ 195.00	$ 0.00	$ 195.00
ELDRIDGE, PAUL	0100	06	000035 000029 000000	01/05/2009	$ 1,461.00	$ 0.00	$ 1,461.00
ELKHOURY, ZIAB B	0101	02	000037 000020 000000	01/05/2009	$ 2,100.10	$ 0.00	$ 2,100.10
ELLIOTT, STEVEN J	0101	06	000037 000099 000000	01/05/2009	$ 1,242.00	$ 0.00	$ 1,242.00
ELLIS, KENNETH	0102	01	000033 000203 000104	01/05/2009	$ 383.00	$ 0.00	$ 383.00
ELSMORE, LORI A	0102	04	000033 000203 000077	01/05/2009	$ 204.00	$ 0.00	$ 204.00
EMERSON, BARBARA JEAN	0102	06	000033 000203 000047	01/05/2009	$ 294.00	$ 0.00	$ 294.00
EMERSON, DANIEL R	0102	07	000033 000203 000022	01/05/2009	$ 52.75	$ 0.00	$ 52.75
EMERSON, DANIEL R	0103	01	000033 000203 000034	01/05/2009	$ 120.00	$ 0.00	$ 120.00
EMMONS, ROBIN	0103	03	000029 000013 000000	01/05/2009	$ 2,324.00	$ 0.00	$ 2,324.00
ERNST, MARK A	0104	02	000029 000017 000000	01/05/2009	$ 1,106.00	$ 0.00	$ 1,106.00
ESTES, WAYNE & ALLISON	0104	05	000038 000011 000000	01/05/2009	$ 1,609.00	$ 0.00	$ 1,609.00
EVELETH, BRENDA R	0105	03	000008 000005 000000	01/05/2009	$ 1,287.00	$ 0.00	$ 1,287.00
EXIT 17 COMMERCE CENTE	0105	04	000045 000074 000000	01/05/2009	$ 229.00	$ 0.00	$ 229.00
EXIT 17 COMMERCE CENTER	0105	05	000045 000073 000000	01/05/2009	$ 3,144.37	$ 0.00	$ 3,144.37
FAITH BUILDERS	0105	06	000004 000007 000006	01/05/2009	$ 420.00	$ 0.00	$ 420.00
FAITH BUILDERS, LLC	0105	07	000004 000007 000000	01/05/2009	$ 1,311.00	$ 0.00	$ 1,311.00
FAITH BUILDERS, LLC	0106	03	000004 000007 000004	01/05/2009	$ 2,812.00	$ 0.00	$ 2,812.00
FAITH BUILDERS, LLC	0106	01	000004 000007 000001	01/05/2009	$ 421.00	$ 0.00	$ 421.00
FAITH BUILDERS, LLC	0106	02	000004 000007 000002	01/05/2009	$ 423.00	$ 0.00	$ 423.00
FARRELL, DINA	0107	02	000012 000013 000001	01/05/2009	$ 428.00	$ 0.00	$ 428.00
FELIZ, LUIS	0108	03	000033 000203 000036	01/05/2009	$ 593.00	$ 0.00	$ 593.00
FERGUSON SCOTT J	0108	05	000009 000029 000000	01/05/2009	$ 727.00	$ 0.00	$ 727.00
FERLAND, VICKIE	0108	06	000045 000043 000000	01/05/2009	$ 959.00	$ 0.00	$ 959.00
FIFIELD, FRANCIS	0109	07	000010 000004 000000	01/05/2009	$ 461.00	$ 0.00	$ 461.00
FIFIELD, JAMES K	0110	01	000025 000015 000000	01/05/2009	$ 2,476.00	$ 0.00	$ 2,476.00
FILOCAMO, MICHELLE	0110	04	000033 000203 000147	01/05/2009	$ 50.19	$ 0.00	$ 50.19
FIRST HORIZON HOME LOAN	0111	01	000042 000159 000000	01/05/2009	$ 1,588.00	$ 0.00	$ 1,588.00
FIRST HORIZON HOME LOAN	0111	02	000042 000159 000001	01/05/2009	$ 1,434.00	$ 0.00	$ 1,434.00
FISHER, DANIEL M	0111	05	000032 000028 000000	01/05/2009	$ 625.00	$ 0.00	$ 625.00
FLAHERTY, REBECCA	0112	06	000033 000203 000007	01/05/2009	$ 230.00	$ 0.00	$ 230.00
FOGARTY, MICHAEL E	0113	07	000049 000025 000000	01/05/2009	$ 1,878.00	$ 0.00	$ 1,878.00
FOSTER, CHARLES F	0116	06	000034 000020 000000	01/05/2009	$ 1,391.52	$ 0.00	$ 1,391.52
FRENCH, WILLIAM	0119	01	000013 000016 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
FRISSELLE, STEPHEN L	0119	02	000021 000002 000000	01/05/2009	$ 4,669.00	$ 0.00	$ 4,669.00
FRIZZELL, ROBERT W	0119	05	000045 000076 000001	01/05/2009	$ 1,331.00	$ 0.00	$ 1,331.00
FRIZZELL, ROBERT W	0119	04	000045 000072 000000	01/05/2009	$ 1,035.00	$ 0.00	$ 1,035.00
FRIZZELL, ROBERT W	0119	03	000045 000071 000000	01/05/2009	$ 1,258.00	$ 0.00	$ 1,258.00
FROST, SANDI L	0119	06	000033 000203 000107	01/05/2009	$ 356.00	$ 0.00	$ 356.00
FURTADO, LU-ANN	0120	01	000043 000054 000000	01/05/2009	$ 1,351.00	$ 0.00	$ 1,351.00
GAGNE, DENNIS	0120	03	000006 000019 000001	01/05/2009	$ 406.00	$ 0.00	$ 406.00
GAGNE, STEVEN P	0120	06	000037 000065 000000	01/05/2009	$ 564.00	$ 0.00	$ 564.00
GAGNON, LISA A	0121	03	000022 000026 000000	01/05/2009	$ 1,834.00	$ 0.00	$ 1,834.00
GAGNON, LISA-MARIE	0121	04	000029 000009 000000	01/05/2009	$ 409.00	$ 0.00	$ 409.00
GALLAGHER, DANIEL P	0122	02	000023 000059 000000	01/05/2009	$ 1,879.00	$ 0.00	$ 1,879.00
GERLACH, BONNIE L	0125	04	000033 000203 000124	01/05/2009	$ 466.00	$ 0.00	$ 466.00
GERO, STEVEN E	0125	06	000045 000033 000000	01/05/2009	$ 1,679.16	$ 0.00	$ 1,679.16
GERO, STEVEN E	0125	05	000042 000039 000000	01/05/2009	$ 414.00	$ 0.00	$ 414.00
GOLDENBERG, IRA	0129	05	000014 000030 000000	01/05/2009	$ 2,434.00	$ 0.00	$ 2,434.00

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
GOLDENBERG, SUSAN A	0129	07	000014 000029 000000	01/05/2009	$ 723.00	$ 0.00	$ 723.00
GOODFIELD, LU-ANN	0130	05	000033 000203 000113	01/05/2009	$ 408.00	$ 0.00	$ 408.00
GOODRICH, DOROTHY	0130	06	000033 000044 000000	01/05/2009	$ 639.00	$ 0.00	$ 639.00
GOODWIN, KRISTINE	0131	02	000033 000203 000089	01/05/2009	$ 267.00	$ 0.00	$ 267.00
GOURDOUROS, STEVE	0132	02	000005 000007 000000	01/05/2009	$ 16.00	$ 0.00	$ 16.00
GOURLAY, ROBERT	0132	04	000033 000079 000000	01/05/2009	$ 1,949.00	$ 0.00	$ 1,949.00
GOV. FOREST HOMEOWNER	0132	05	000049 000006 000000	01/05/2009	$ 72.00	$ 0.00	$ 72.00
GOWEN, GERALD W	0132	06	000036 000036 000000	01/05/2009	$ 2,454.00	$ 0.00	$ 2,454.00
GRANT, MICHAEL M	0133	01	000042 000070 000000	01/05/2009	$ 880.94	$ 0.00	$ 880.94
GRANT, RICHARD	0133	02	000041 000051 000000	01/05/2009	$ 2,207.00	$ 0.00	$ 2,207.00
GRAY, RITA J - TRUSTEE	0133	07	000049 000014 000000	01/05/2009	$ 830.00	$ 0.00	$ 830.00
GREANEY, JR., ROBERT	0134	03	000033 000203 000051	01/05/2009	$ 185.00	$ 0.00	$ 185.00
GREGOIRE, SUSANNE B	0134	07	000032 000142 000011	01/05/2009	$ 1,270.00	$ 0.00	$ 1,270.00
GREGORY, CAROLE A	0135	01	000040 000026 000000	01/05/2009	$ 3,630.00	$ 0.00	$ 3,630.00
GREGORY, CAROLE A	0135	03	000040 000026 000002	01/05/2009	$ 1,924.00	$ 0.00	$ 1,924.00
GREGORY, CAROLE A	0135	04	000040 000026 000003	01/05/2009	$ 1,579.00	$ 0.00	$ 1,579.00
GREGORY, CAROLE A	0135	02	000040 000026 000001	01/05/2009	$ 2,643.00	$ 0.00	$ 2,643.00
GRENIER, SAMUEL T	0135	07	000044 000022 000002	01/05/2009	$ 940.00	$ 0.00	$ 940.00
GRIMALDI, JOHN	0136	07	000014 000032 000000	01/05/2009	$ 1,760.00	$ 0.00	$ 1,760.00
GROSSE HAFNER, HEIDI	0137	05	000009 000042 000000	01/05/2009	$ 3,067.00	$ 0.00	$ 3,067.00
HALLORAN, STEPHEN	0140	07	000037 000046 000000	01/05/2009	$ 1,429.15	$ 0.00	$ 1,429.15
HAM, ROBIN	0141	03	000009 000106 000000	01/05/2009	$ 1,697.65	$ 0.00	$ 1,697.65
HAMANN, CHARLES & CIN	0141	04	000033 000273 000000	01/05/2009	$ 4,035.00	$ 0.00	$ 4,035.00
HAMEL, CARMEN A	0141	07	000045 000029 000000	01/05/2009	$ 1,860.00	$ 0.00	$ 1,860.00
HAMMOND, CHRIS	0142	01	000017 000006 000000	01/05/2009	$ 195.00	$ 0.00	$ 195.00
HAMMOND, CHRIS	0142	02	000033 000145 000000	01/05/2009	$ 1,767.00	$ 0.00	$ 1,767.00
HANSEN, RICHARD W	0142	07	000033 000203 000042	01/05/2009	$ 126.00	$ 0.00	$ 126.00
HARRINGTON, MICHAEL	0143	04	000031 000020 000000	01/05/2009	$ 1,033.00	$ 0.00	$ 1,033.00
HARRIS, DONNA	0143	06	000033 000203 000075	01/05/2009	$ 191.00	$ 0.00	$ 191.00
HART, CYNTHIA M	0144	03	000009 000091 000000	01/05/2009	$ 2,187.00	$ 0.00	$ 2,187.00
HART, DONNA L	0144	04	000033 000208 000000	01/05/2009	$ 2,754.00	$ 0.00	$ 2,754.00
HARTMAN, CURTIS	0145	01	000041 000029 000000	01/05/2009	$ 290.00	$ 0.00	$ 290.00
HASKINS, WILLIAM L	0145	03	000033 000203 000019	01/05/2009	$ 370.00	$ 0.00	$ 370.00
HATCH, PETER R	0145	06	000030 000014 000000	01/05/2009	$ 770.00	$ 0.00	$ 770.00
HEATH, JUDITH E	0147	07	000034 000015 000000	01/05/2009	$ 1,363.00	$ 0.00	$ 1,363.00
HENDERSON, ROBERT R	0148	07	000046 000009 000000	01/05/2009	$ 2,505.00	$ 0.00	$ 2,505.00
HENNER, ROBERT	0149	05	000033 000203 000086	01/05/2009	$ 152.00	$ 0.00	$ 152.00
HERMONAT, TORI LYNN TR	0150	01	000047 000030 000000	01/05/2009	$ 2,455.00	$ 0.00	$ 2,455.00
HERSOM, KEITH	0150	05	000042 000166 000000	01/05/2009	$ 1,660.00	$ 0.00	$ 1,660.00
HIGGINS, JAMES	0151	07	000019 000007 000000	01/05/2009	$ 1,640.00	$ 0.00	$ 1,640.00
HILL, JR, JAMES E	0152	04	000017 000016 000000	01/05/2009	$ 58.00	$ 0.00	$ 58.00
HILL, MICHELLE	0153	03	000017 000015 000000	01/05/2009	$ 1,867.32	$ 0.00	$ 1,867.32
HOPKINS, GREG	0155	04	000033 000246 000000	01/05/2009	$ 2,188.00	$ 0.00	$ 2,188.00
HOWARD, RICHARD	0157	03	000037 000057 000000	01/05/2009	$ 485.00	$ 0.00	$ 485.00
HUNTRESS, BRUCE L	0159	06	000033 000203 000158	01/05/2009	$ 274.00	$ 0.00	$ 274.00
HURD, PAUL B	0160	01	000033 000203 000045	01/05/2009	$ 342.00	$ 0.00	$ 342.00
HUTCHINSON, KEVIN	0161	02	000022 000020 000000	01/05/2009	$ 2,178.00	$ 0.00	$ 2,178.00
HUTCHINSON, LISA A	0161	03	000042 000180 000000	01/05/2009	$ 2,200.00	$ 0.00	$ 2,200.00
ISENBERG, CAMILLE R	0161	07	000042 000101 000000	01/05/2009	$ 2,067.93	$ 0.00	$ 2,067.93
JACOBS, DAVID W	0162	06	000044 000020 00000A	01/05/2009	$ 944.20	$ 0.00	$ 944.20
JACOBS, DAVID WAYNE	0162	07	000044 000020 000000	01/05/2009	$ 2,445.00	$ 0.00	$ 2,445.00
JACOBS, DAVID WAYNE	0163	01	000046 000001 000000	01/05/2009	$ 1,703.00	$ 0.00	$ 1,703.00
JAPPE, HOWARD C	0164	02	000004 000001 000000	01/05/2009	$ 39.00	$ 0.00	$ 39.00
JAPPE, HOWARD C	0164	03	000004 000002 000000	01/05/2009	$ 36.00	$ 0.00	$ 36.00
JAPPE, HOWARD C	0164	04	000004 000010 000000	01/05/2009	$ 43.00	$ 0.00	$ 43.00
JAPPE, HOWARD C	0164	06	000006 000024 000000	01/05/2009	$ 2,275.00	$ 0.00	$ 2,275.00
JAPPE, HOWARD C	0163	07	000002 000001 000000	01/05/2009	$ 13.00	$ 0.00	$ 13.00
JAPPE, HOWARD C	0164	05	000004 000021 000000	01/05/2009	$ 19.00	$ 0.00	$ 19.00
JAPPE, HOWARD C	0164	01	000002 000011 000000	01/05/2009	$ 8.00	$ 0.00	$ 8.00
JPMORGAN CHASE BANK	0168	02	000036 000065 000000	01/05/2009	$ 2,982.00	$ 0.00	$ 2,982.00
KAMAS, EDWARD J	0168	04	000002 000014 000004	01/05/2009	$ 1,552.00	$ 0.00	$ 1,552.00
KANE, THOMAS J	0169	02	000033 000203 000159	01/05/2009	$ 468.00	$ 0.00	$ 468.00

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
KATHIOS, DAVID J	0169	06	000033 000050 000000	01/05/2009	$ 3,548.00	$ 0.00	$ 3,548.00
KELLY, LAURENCE D	0171	02	000012 000005 000000	01/05/2009	$ 1,892.49	$ 0.00	$ 1,892.49
KENNEDY LEROY V	0171	03	000038 000007 000000	01/05/2009	$ 721.00	$ 0.00	$ 721.00
KING, MONICA	0172	05	000013 000021 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
KNOX, RICHARD E	0174	04	000009 000095 000000	01/05/2009	$ 1,590.39	$ 0.00	$ 1,590.39
KRIETE, ERNEST A	0175	02	000022 000010 000000	01/05/2009	$ 2,930.00	$ 0.00	$ 2,930.00
LABABIDI, EMAD	0175	07	000041 000064 000000	01/05/2009	$ 1,004.00	$ 0.00	$ 1,004.00
LACASSE, ELIZABETH	0177	02	000042 000005 000000	01/05/2009	$ 2,437.00	$ 0.00	$ 2,437.00
LAFERTE, JULIE A	0177	06	000033 000203 000144	01/05/2009	$ 130.00	$ 0.00	$ 130.00
LAMOND, DAVID T	0178	06	000033 000203 000079	01/05/2009	$ 541.00	$ 0.00	$ 541.00
LAMOUREUX, JACOB	0179	01	000036 000070 000000	01/05/2009	$ 1,818.00	$ 0.00	$ 1,818.00
LAND BANK REALTY TRUST	0179	06	000014 000022 000000	01/05/2009	$ 556.00	$ 0.00	$ 556.00
LAND BANK REALTY TRUST	0180	01	000014 000025 000000	01/05/2009	$ 2,360.00	$ 0.00	$ 2,360.00
LAND BANK REALTY TRUST	0179	07	000014 000023 000000	01/05/2009	$ 649.00	$ 0.00	$ 649.00
LANGLEY, RICKEY E	0181	03	000037 000065 000002	01/05/2009	$ 892.00	$ 0.00	$ 892.00
LAPLANTE, LOUISE M	0182	05	000033 000105 000000	01/05/2009	$ 334.00	$ 0.00	$ 334.00
LAPOINTE, ROBERT R	0182	07	000044 000028 000000	01/05/2009	$ 1,761.00	$ 0.00	$ 1,761.00
LEARY, JR., JOHN	0186	01	000033 000203 000081	01/05/2009	$ 188.00	$ 0.00	$ 188.00
LECLAIR, CLEORA	0186	05	000033 000108 000000	01/05/2009	$ 1,360.00	$ 0.00	$ 1,360.00
LEDGE ROCK CONSTRUCTIO	0187	01	000043 000024 000000	01/05/2009	$ 624.00	$ 0.00	$ 624.00
LEHMAN, JAMES F	0187	04	000009 000123 000000	01/05/2009	$ 2,387.00	$ 0.00	$ 2,387.00
LESSARD, PAUL	0189	02	000041 000090 000000	01/05/2009	$ 1,932.00	$ 0.00	$ 1,932.00
LEWIS, GORDON L	0191	03	000022 000002 000000	01/05/2009	$ 1,659.00	$ 0.00	$ 1,659.00
LIBBY, DOMINIC A	0191	05	000034 000026 000000	01/05/2009	$ 1,003.00	$ 0.00	$ 1,003.00
LIBERI III, BERNARD	0192	02	000035 000035 000001	01/05/2009	$ 2,930.00	$ 0.00	$ 2,930.00
LITTLE, STEPHEN	0193	04	000046 000014 000000	01/05/2009	$ 2,384.00	$ 0.00	$ 2,384.00
LOCKE, KENNETH ROY	0194	03	000013 000027 000000	01/05/2009	$ 267.00	$ 0.00	$ 267.00
LUCIER, DONALD P	0199	05	000033 000203 000088	01/05/2009	$ 211.00	$ 0.00	$ 211.00
LURVEY, GERALD A	0200	03	000041 000003 000000	01/05/2009	$ 1,183.00	$ 0.00	$ 1,183.00
LUTHER, DAVID W	0200	04	000026 000021 000000	01/05/2009	$ 916.00	$ 0.00	$ 916.00
M & B REAL ESTATE PARTNE	0201	03	000046 000010 000000	01/05/2009	$ 509.00	$ 0.00	$ 509.00
MANNING, MARIANNE	0203	07	000038 000009 000000	01/05/2009	$ 7.75	$ 0.00	$ 7.75
MANSON, WILLIAM CHARL	0204	02	000023 000111 000000	01/05/2009	$ 1,624.00	$ 0.00	$ 1,624.00
MANTOS, JR., THEODORE	0204	04	000038 000069 000000	01/05/2009	$ 2,768.00	$ 0.00	$ 2,768.00
MARCOUX, MICHAEL J	0205	04	000037 000009 000000	01/05/2009	$ 2,172.00	$ 0.00	$ 2,172.00
MARCOUX, RAYMOND R	0205	06	000036 000061 000000	01/05/2009	$ 847.00	$ 0.00	$ 847.00
MARQUIS, SCOTT D	0207	01	000032 000142 000012	01/05/2009	$ 153.00	$ 0.00	$ 153.00
MARTIN, DAVID A	0208	07	000033 000214 000000	01/05/2009	$ 410.00	$ 0.00	$ 410.00
MARTIN, WILLIAM, III	0209	04	000033 000203 000072	01/05/2009	$ 191.00	$ 0.00	$ 191.00
MARTINO, GARY D	0209	06	000033 000251 000003	01/05/2009	$ 5,083.00	$ 0.00	$ 5,083.00
MASON, EDWARD A	0210	01	000009 000104 000000	01/05/2009	$ 1,123.00	$ 0.00	$ 1,123.00
MAURICE, JOSEPH P	0210	04	000030 000006 000000	01/05/2009	$ 1,287.00	$ 0.00	$ 1,287.00
MCCARTHY, JAMES & GRET	0211	05	000040 000058 000011	01/05/2009	$ 7.00	$ 0.00	$ 7.00
MCCONNELL, TINA M	0212	01	000040 000059 000000	01/05/2009	$ 2,065.00	$ 0.00	$ 2,065.00
MCGREAL, JAMES	0213	04	000030 000027 000000	01/05/2009	$ 977.00	$ 0.00	$ 977.00
MCINTIRE MARION E	0214	01	000032 000073 000000	01/05/2009	$ 538.00	$ 0.00	$ 538.00
MCINTIRE, MARION E	0214	05	000032 000033 000000	01/05/2009	$ 463.00	$ 0.00	$ 463.00
MCKENNEY, RALPH	0215	04	000036 000048 000000	01/05/2009	$ 520.00	$ 0.00	$ 520.00
MCKINLEY, SR., ROBERT	0215	07	000009 000086 000000	01/05/2009	$ 1,435.54	$ 0.00	$ 1,435.54
MCKINNEY, BRIAN	0216	01	000033 000203 000162	01/05/2009	$ 282.00	$ 0.00	$ 282.00
MCPHERSON, MICHAEL	0217	04	000023 000028 000000	01/05/2009	$ 2,826.00	$ 0.00	$ 2,826.00
MCSHEEHY, JOHN P - TRUS	0217	05	000032 000053 000000	01/05/2009	$ 1,932.00	$ 0.00	$ 1,932.00
MEIKLEJOHN, GERALD R	0218	01	000033 000203 000074	01/05/2009	$ 208.00	$ 0.00	$ 208.00
MELANSON, KATHLEEN	0218	02	000012 000021 000000	01/05/2009	$ 2,513.00	$ 0.00	$ 2,513.00
MELKONIAN, ANNE	0218	04	000038 000029 000001	01/05/2009	$ 1,151.00	$ 0.00	$ 1,151.00
MELKONIAN, ZAREH	0218	05	000038 000028 000001	01/05/2009	$ 2,200.00	$ 0.00	$ 2,200.00
MELLEN, LITA S	0218	06	000032 000144 000000	01/05/2009	$ 3,038.00	$ 0.00	$ 3,038.00
MENARD, DONALD	0219	01	000042 000102 000000	01/05/2009	$ 1,521.64	$ 0.00	$ 1,521.64
MERRILL, FRANK R	0219	07	000038 000029 000006	01/05/2009	$ 1,204.00	$ 0.00	$ 1,204.00
METRICK, NICHOLAS	0220	02	000033 000203 000054	01/05/2009	$ 284.00	$ 0.00	$ 284.00
MEYER, WARREN F	0220	03	000009 000005 000000	01/05/2009	$ 1,799.00	$ 0.00	$ 1,799.00
MICKELONIS, PATRICK	0220	05	000033 000205 000000	01/05/2009	$ 909.00	$ 0.00	$ 909.00

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
MILLER SANDRA L	0221	01	000033 000131 000000	01/05/2009	$ 2,088.00	$ 0.00	$ 2,088.00
MILLER, GEORGE D	0221	03	000033 000203 000008	01/05/2009	$ 299.00	$ 0.00	$ 299.00
MILLER, SCOTT	0221	05	000035 000023 000000	01/05/2009	$ 29.00	$ 0.00	$ 29.00
MILTON GARDENS, L.L.C	0223	04	000038 000021 000000	01/05/2009	$ 5,663.00	$ 0.00	$ 5,663.00
MILTON POND, LLC	0224	05	000042 000174 000000	01/05/2009	$ 4,761.00	$ 0.00	$ 4,761.00
MILTON, CAROL A	0225	03	000038 000098 000000	01/05/2009	$ 4,327.00	$ 0.00	$ 4,327.00
MILTONIA MANAGEMENT I	0234	04	000009 000102 000000	01/05/2009	$ 254.00	$ 0.00	$ 254.00
MIRASOLO, CHRISTOPHER	0234	05	000038 000089 000000	01/05/2009	$ 5,264.00	$ 0.00	$ 5,264.00
MOFFETT JAMES N	0235	02	000040 000023 000003	01/05/2009	$ 3,079.00	$ 0.00	$ 3,079.00
MONAHAN, JACQUELINE M E	0235	04	000037 000064 000000	01/05/2009	$ 111.00	$ 0.00	$ 111.00
MONE, EDWARD & KENILYN	0235	06	000033 000203 000085	01/05/2009	$ 456.00	$ 0.00	$ 456.00
MOORE, ERNEST	0236	07	000023 000116 000000	01/05/2009	$ 70.00	$ 0.00	$ 70.00
MOORE, PATRICIA M	0237	01	000033 000203 000005	01/05/2009	$ 431.00	$ 0.00	$ 431.00
MOREAU, TIMOTHY G	0237	06	000037 000013 000000	01/05/2009	$ 2,161.98	$ 0.00	$ 2,161.98
MORENO, JR., RONALD M	0237	07	000003 000004 000000	01/05/2009	$ 1,739.00	$ 0.00	$ 1,739.00
MORGAN, ALLAN M	0238	02	000032 000037 000000	01/05/2009	$ 913.00	$ 0.00	$ 913.00
MOYOTT GAGE E	0241	03	000033 000203 000132	01/05/2009	$ 516.00	$ 0.00	$ 516.00
MPF REALTY LLC	0241	04	000042 000150 000000	01/05/2009	$ 3,542.00	$ 0.00	$ 3,542.00
MUELLER, JOHN M	0241	07	000038 000010 000000	01/05/2009	$ 469.87	$ 0.00	$ 469.87
MUIRHEAD, SCOTT & JENN	0242	02	000049 000036 000000	01/05/2009	$ 271.00	$ 0.00	$ 271.00
MURDOUGH, NOEL & LISA	0242	07	000049 000030 000000	01/05/2009	$ 1,266.00	$ 0.00	$ 1,266.00
MURJANI, RITA S	0243	01	000032 000054 000000	01/05/2009	$ 819.00	$ 0.00	$ 819.00
MURPHY JOSEPH REVO TR	0243	02	000049 000049 000000	01/05/2009	$ 470.86	$ 0.00	$ 470.86
NAHATIS, STELLA	0244	06	000023 000087 000000	01/05/2009	$ 346.00	$ 0.00	$ 346.00
NALESNIK, WALTER	0245	02	000032 000069 000000	01/05/2009	$ 5,986.00	$ 0.00	$ 5,986.00
NALESNIK, WALTER	0245	03	000038 000004 000000	01/05/2009	$ 1,363.00	$ 0.00	$ 1,363.00
NALESNIK, WALTER	0245	04	000042 000120 000000	01/05/2009	$ 15.00	$ 0.00	$ 15.00
NALESNIK, WALTER	0245	01	000032 000067 000000	01/05/2009	$ 516.00	$ 0.00	$ 516.00
NEWCOMB, CHARLES W	0248	02	000040 000002 000000	01/05/2009	$ 423.00	$ 0.00	$ 423.00
NEWHALL, DAVID	0248	04	000043 000027 000012	01/05/2009	$ 2,135.00	$ 0.00	$ 2,135.00
NEWHALL, PATRICIA	0248	05	000041 000026 000000	01/05/2009	$ 548.00	$ 0.00	$ 548.00
NEXTEL COMMUNICATION	0248	07	000011 000011 000BLD	01/05/2009	$ 469.00	$ 0.00	$ 469.00
NEXTEL COMMUNICATION	0249	01	000037 000065 T3BLD1	01/05/2009	$ 395.00	$ 0.00	$ 395.00
NICHOLS, DAVID B	0249	02	000042 000011 000003	01/05/2009	$ 1,679.83	$ 0.00	$ 1,679.83
NORTHEAST CREDIT UNION	0250	03	000042 000043 000000	01/05/2009	$ 2,363.00	$ 0.00	$ 2,363.00
NORTHEAST CREDIT UNION	0250	02	000005 000008 000000	01/05/2009	$ 2,263.00	$ 0.00	$ 2,263.00
NORTHWOOD REALTY ASS	0250	04	000045 000076 000000	01/05/2009	$ 5,252.00	$ 0.00	$ 5,252.00
NOWALK, EDWARD	0251	04	000017 000003 000000	01/05/2009	$ 207.00	$ 0.00	$ 207.00
NOWALK, EDWARD	0250	07	000013 000006 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
NOWALK, EDWARD	0251	01	000013 000007 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
NOWALK, EDWARD	0251	02	000013 000018 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
NOWALK, EDWARD	0251	03	000013 000019 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
NOWALK, EDWARD	0251	05	000017 000017 000000	01/05/2009	$ 189.00	$ 0.00	$ 189.00
NOWALK, EDWARD	0251	06	000017 000018 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
NOWALK, EDWARD	0251	07	000017 000020 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
NOWALK, EDWARD	0252	01	000017 000021 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
NYE, CAROL	0254	01	000033 000207 000000	01/05/2009	$ 1,142.00	$ 0.00	$ 1,142.00
NYNEX/ NEW ENGLAND TEL	0254	04	000042 000068 000000	01/05/2009	$ 916.00	$ 0.00	$ 916.00
NYNEX/ NEW ENGLAND TEL	0254	03	000009 000081 000000	01/05/2009	$ 1,451.00	$ 0.00	$ 1,451.00
O' MALLEY THOMAS F	0254	05	000033 000203 000111	01/05/2009	$ 196.00	$ 0.00	$ 196.00
O'KEEFE & MARTIN AUCTION	0256	04	000038 000012 000000	01/05/2009	$ 1,813.00	$ 0.00	$ 1,813.00
ONE SILVER STREET REAL E	0257	03	000042 000005 000001	01/05/2009	$ 1,117.00	$ 0.00	$ 1,117.00
ORCHARD, VIVIAN	0257	05	000033 000203 000121	01/05/2009	$ 228.86	$ 0.00	$ 228.86
OVAL POOL PROPERTIES LL	0259	01	000042 000031 000000	01/05/2009	$ 5,997.00	$ 0.00	$ 5,997.00
OWEN, EDWARD M	0259	02	000032 000054 000001	01/05/2009	$ 3,576.00	$ 0.00	$ 3,576.00
OWNER UNKNOWN	0259	04	000003 000012 000000	01/05/2009	$ 548.00	$ 0.00	$ 548.00
PAGE, ROBERT L	0261	01	000023 000110 000000	01/05/2009	$ 2,159.00	$ 0.00	$ 2,159.00
PAGE, RODNEY & MICHELE	0261	04	000033 000203 000071	01/05/2009	$ 176.00	$ 0.00	$ 176.00
PATRIZZI, DENNIS J	0266	05	000014 000001 000000	01/05/2009	$ 2,659.00	$ 0.00	$ 2,659.00
PATTEN, DAVID	0266	06	000033 000203 000044	01/05/2009	$ 274.00	$ 0.00	$ 274.00
PAWNELL, JAMES	0267	02	000041 000008 000000	01/05/2009	$ 2,603.00	$ 0.00	$ 2,603.00
PEARSON, DAVID E	0267	04	000032 000104 000000	01/05/2009	$ 2,742.00	$ 0.00	$ 2,742.00

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
PELLETIER GEORGE E	0267	06	000045 000016 000000	01/05/2009	$ 2,060.02	$ 0.00	$ 2,060.02
PENNELL, JR., REGINALD	0269	06	000032 000061 000000	01/05/2009	$ 2,157.00	$ 0.00	$ 2,157.00
PENNINO, LINDA SUE	0270	01	000038 000022 000000	01/05/2009	$ 1,599.00	$ 0.00	$ 1,599.00
PERRY, ANDREW & MISTI	0271	02	000042 000185 000000	01/05/2009	$ 1,805.00	$ 0.00	$ 1,805.00
PERRY, RONALD C	0271	06	000045 000042 000000	01/05/2009	$ 778.00	$ 0.00	$ 778.00
PETERSON, STEVE T	0272	06	000027 000016 000000	01/05/2009	$ 2,055.00	$ 0.00	$ 2,055.00
PETERSON, STEVE T	0272	07	000027 000017 000000	01/05/2009	$ 1,753.00	$ 0.00	$ 1,753.00
PETTENGILL, SHAWN W	0273	02	000033 000203 000101	01/05/2009	$ 228.00	$ 0.00	$ 228.00
PHILBRICK, ERIN M	0273	06	000033 000203 000064	01/05/2009	$ 230.00	$ 0.00	$ 230.00
PLAISTED, JOHNNIE C	0276	04	000033 000203 000084	01/05/2009	$ 261.00	$ 0.00	$ 261.00
POIRIER, WILLIAM	0277	01	000038 000082 000000	01/05/2009	$ 3,184.00	$ 0.00	$ 3,184.00
POOLE, GARY E - TRUSTEE	0277	07	000032 000077 000000	01/05/2009	$ 2,888.00	$ 0.00	$ 2,888.00
POULIN, CLAUDE	0279	01	000041 000012 000000	01/05/2009	$ 2,387.00	$ 0.00	$ 2,387.00
POUSSARD, ALBERT & JENN	0279	05	000033 000203 00146A	01/05/2009	$ 478.00	$ 0.00	$ 478.00
POUSSARD, DARRELL C	0279	06	000033 000203 000061	01/05/2009	$ 345.00	$ 0.00	$ 345.00
PREWITT, ROBERT C	0280	07	000033 000060 000000	01/05/2009	$ 2,748.00	$ 0.00	$ 2,748.00
PRINGLE, GEORGE & DOROT	0281	01	000042 000023 000000	01/05/2009	$ 2,011.00	$ 0.00	$ 2,011.00
PUCHTLER, CRISTY	0282	03	000034 000035 000000	01/05/2009	$ 4,187.00	$ 0.00	$ 4,187.00
RAGONESE, GINA M	0283	07	000038 000086 000000	01/05/2009	$ 5,524.00	$ 0.00	$ 5,524.00
RAWLS, PRISCILLA W	0284	07	000035 000039 000000	01/05/2009	$ 44.00	$ 0.00	$ 44.00
RICE, JOHN	0288	01	000032 000115 000001	01/05/2009	$ 577.00	$ 0.00	$ 577.00
RICHARDSON MATTHEW	0288	06	000033 000203 000011	01/05/2009	$ 145.00	$ 0.00	$ 145.00
RICKER KENNETH	0288	07	000033 000203 000133	01/05/2009	$ 151.00	$ 0.00	$ 151.00
RICKER, WILLIAM B	0289	01	000044 000013 000000	01/05/2009	$ 470.00	$ 0.00	$ 470.00
RINGER, KARYN	0289	07	000041 000079 000000	01/05/2009	$ 901.40	$ 0.00	$ 901.40
RIOUX, ROGER J	0290	02	000033 000203 000131	01/05/2009	$ 199.00	$ 0.00	$ 199.00
ROBBLEE, CHRISTINE	0291	01	000009 000007 000000	01/05/2009	$ 513.55	$ 0.00	$ 513.55
ROBERGE DAVID	0291	02	000041 000062 000000	01/05/2009	$ 2,652.00	$ 0.00	$ 2,652.00
ROBERTS, KEVIN B	0292	03	000037 000038 000000	01/05/2009	$ 1,001.00	$ 0.00	$ 1,001.00
ROBIDAS, JON R	0292	05	000033 000196 000000	01/05/2009	$ 1,054.00	$ 0.00	$ 1,054.00
RONAYNE JOHN J	0295	01	000047 000035 000000	01/05/2009	$ 4,247.00	$ 0.00	$ 4,247.00
ROSEGAY, JUDITH A	0295	04	000033 000203 000062	01/05/2009	$ 198.00	$ 0.00	$ 198.00
ROY, JEANNINE	0296	06	000038 000044 000000	01/05/2009	$ 2,680.00	$ 0.00	$ 2,680.00
ROY, RICHARD	0297	02	000032 000026 000000	01/05/2009	$ 2,060.00	$ 0.00	$ 2,060.00
RSA DEVELOPMENT, LLC	0298	02	000043 000027 000005	01/05/2009	$ 243.00	$ 0.00	$ 243.00
RSA DEVELOPMENT, LLC	0298	05	000043 000027 000008	01/05/2009	$ 247.00	$ 0.00	$ 247.00
RSA DEVELOPMENT, LLC	0298	01	000043 000027 000004	01/05/2009	$ 266.00	$ 0.00	$ 266.00
RSA DEVELOPMENT, LLC	0298	03	000043 000027 000006	01/05/2009	$ 237.00	$ 0.00	$ 237.00
RSA DEVELOPMENT, LLC	0298	04	000043 000027 000007	01/05/2009	$ 243.00	$ 0.00	$ 243.00
RSA DEVELOPMENT, LLC	0298	06	000043 000027 000009	01/05/2009	$ 255.00	$ 0.00	$ 255.00
RSA DEVELOPMENT, LLC	0298	07	000043 000027 000010	01/05/2009	$ 246.00	$ 0.00	$ 246.00
RSA DEVELOPMENT, LLC	0297	07	000043 000027 000003	01/05/2009	$ 250.00	$ 0.00	$ 250.00
RSA DEVELOPMENT, LLC	0297	06	000043 000027 000000	01/05/2009	$ 637.00	$ 0.00	$ 637.00
RUMANS, SUSAN F	0299	01	000033 000203 000035	01/05/2009	$ 226.00	$ 0.00	$ 226.00
RUNNELS, ROBERT D	0299	02	000013 000015 000000	01/05/2009	$ 186.00	$ 0.00	$ 186.00
SANBORN, JAMES W	0300	05	000042 000113 000000	01/05/2009	$ 1,202.00	$ 0.00	$ 1,202.00
SANBORN, JAMES W	0300	04	000009 000116 000001	01/05/2009	$ 105.00	$ 0.00	$ 105.00
SANFACON, RICHARD P	0300	07	000032 000058 000000	01/05/2009	$ 2,174.00	$ 0.00	$ 2,174.00
SARGENT, ROGER W	0301	04	000035 000033 000000	01/05/2009	$ 636.00	$ 0.00	$ 636.00
SBA TOWERS, INC	0302	02	000018 000010 0007-T	01/05/2009	$ 9.05	$ 0.00	$ 9.05
SCHLENKER, JUDITH A	0302	07	000042 000140 000000	01/05/2009	$ 1,266.82	$ 0.00	$ 1,266.82
SEXTON, ROBERT C	0305	05	000029 000016 000000	01/05/2009	$ 1,986.00	$ 0.00	$ 1,986.00
SHAW, BARBARA M & KEV	0306	05	000033 000203 000067	01/05/2009	$ 60.26	$ 0.00	$ 60.26
SHEA, PHILIP R	0307	01	000040 000045 000000	01/05/2009	$ 410.00	$ 0.00	$ 410.00
SHIPPEE, MATTHEW K	0308	02	000033 000203 000095	01/05/2009	$ 456.00	$ 0.00	$ 456.00
SIEMON, CARL NEILL	0313	07	000014 000018 000000	01/05/2009	$ 5.20	$ 0.00	$ 5.20
SIERRA-KING, KRISTA	0314	02	000033 000203 000033	01/05/2009	$ 519.00	$ 0.00	$ 519.00
SKILLIN, JEANNE P	0315	04	000043 000050 000000	01/05/2009	$ 941.00	$ 0.00	$ 941.00
SMART, DAVID	0316	01	000049 000002 000000	01/05/2009	$ 3,208.00	$ 0.00	$ 3,208.00
SMITH, CHERYL A	0316	06	000033 000203 000152	01/05/2009	$ 453.00	$ 0.00	$ 453.00
SMITH, DEBORAH L	0317	02	000033 000203 000041	01/05/2009	$ 280.00	$ 0.00	$ 280.00
SMITH, GALE	0317	04	000009 000053 000000	01/05/2009	$ 54.99	$ 0.00	$ 54.99

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
SMITH, HEATH	0317	05	000033 000203 000016	01/05/2009	$ 325.00	$ 0.00	$ 325.00
SMITH, MICHAEL R	0318	03	000042 000072 000000	01/05/2009	$ 1,692.00	$ 0.00	$ 1,692.00
SNYDER BUILDERS, LLC	0319	05	000041 000068 000004	01/05/2009	$ 488.00	$ 0.00	$ 488.00
SNYDER BUILDERS, LLC	0319	06	000041 000068 000005	01/05/2009	$ 438.00	$ 0.00	$ 438.00
SNYDER BUILDERS, LLC	0319	04	000041 000068 000000	01/05/2009	$ 180.00	$ 0.00	$ 180.00
SNYDER BUILDERS, LLC	0320	01	000041 000068 000011	01/05/2009	$ 219.00	$ 0.00	$ 219.00
SNYDER BUILDERS, LLC	0320	02	000041 000068 000012	01/05/2009	$ 226.00	$ 0.00	$ 226.00
SNYDER BUILDERS, LLC	0320	03	000041 000068 000013	01/05/2009	$ 226.00	$ 0.00	$ 226.00
SNYDER BUILDERS, LLC	0319	07	000041 000068 000008	01/05/2009	$ 438.00	$ 0.00	$ 438.00
SNYDER BUILDERS, LLC	0320	04	000041 000068 000014	01/05/2009	$ 225.00	$ 0.00	$ 225.00
SNYDER BUILDERS, LLC	0320	05	000041 000068 000015	01/05/2009	$ 223.00	$ 0.00	$ 223.00
SODERGREN, MELVIN	0321	04	000035 000020 000000	01/05/2009	$ 26.00	$ 0.00	$ 26.00
SOUCIE, RONALD J	0322	01	000033 000203 000129	01/05/2009	$ 322.00	$ 0.00	$ 322.00
SOUCY, ELAINE J	0322	02	000023 000098 000000	01/05/2009	$ 1,637.00	$ 0.00	$ 1,637.00
SPAULDING COMPOSITES C	0323	01	000045 000050 000000	01/05/2009	$ 491.00	$ 0.00	$ 491.00
SPAULDING COMPOSITES C	0323	02	000045 000052 000000	01/05/2009	$ 4,850.00	$ 0.00	$ 4,850.00
SPEROPOLOUS, PETER R	0323	06	000033 000126 000000	01/05/2009	$ 924.00	$ 0.00	$ 924.00
SPRAGUE, EDWARD	0323	07	000033 000203 000012	01/05/2009	$ 139.00	$ 0.00	$ 139.00
SPRAGUE, ELISE	0324	01	000033 000149 000000	01/05/2009	$ 126.00	$ 0.00	$ 126.00
SPRAGUE, JENN & RICHARD,	0324	02	000045 000040 000000	01/05/2009	$ 962.00	$ 0.00	$ 962.00
SPRAGUE, MICHAEL J	0324	04	000027 000008 000000	01/05/2009	$ 2,027.00	$ 0.00	$ 2,027.00
SSI, LLC	0325	01	000018 000010 000007	01/05/2009	$ 2,471.00	$ 0.00	$ 2,471.00
ST. MARY'S BANK	0326	02	000033 000101 000000	01/05/2009	$ 1,785.00	$ 0.00	$ 1,785.00
STACEY, HOWARD H	0326	03	000033 000271 000000	01/05/2009	$ 2,923.00	$ 0.00	$ 2,923.00
STAPLETON, JANE MULLAVE	0326	07	000004 000004 000000	01/05/2009	$ 2,169.00	$ 0.00	$ 2,169.00
STAPLETON, JANE MULLAVE	0327	01	000004 000005 000000	01/05/2009	$ 2,829.00	$ 0.00	$ 2,829.00
STEERE, CLARKE D	0330	01	000047 000042 000000	01/05/2009	$ 2,328.00	$ 0.00	$ 2,328.00
STEFFIARE MICHAEL	0330	02	000033 000203 000018	01/05/2009	$ 199.00	$ 0.00	$ 199.00
STEPHEN A ARLING 1992 TR	0330	07	000023 000043 000000	01/05/2009	$ 253.00	$ 0.00	$ 253.00
STEVENS, MICHAEL W	0331	07	000006 000018 000000	01/05/2009	$ 1,690.00	$ 0.00	$ 1,690.00
STEWART, RACHEL	0332	06	000033 000203 000029	01/05/2009	$ 270.00	$ 0.00	$ 270.00
STILES, SONYA LEGERE	0333	04	000040 000025 000000	01/05/2009	$ 299.00	$ 0.00	$ 299.00
STIMPSON, GARY	0333	05	000033 000203 000098	01/05/2009	$ 178.00	$ 0.00	$ 178.00
STOCKBRIDGE, LILLIAN R	0333	07	000032 000122 000000	01/05/2009	$ 9.48	$ 0.00	$ 9.48
STUART, LOUISE L LIVING T	0335	03	000012 000011 000000	01/05/2009	$ 1,843.00	$ 0.00	$ 1,843.00
SULLIVAN, ANTHONY	0335	05	000032 000021 000000	01/05/2009	$ 870.00	$ 0.00	$ 870.00
SUMNER, ALBERT: 1/2 INTE	0335	07	000026 000005 000000	01/05/2009	$ 5,233.00	$ 0.00	$ 5,233.00
SYLVESTER, PAUL G	0337	05	000041 000011 000000	01/05/2009	$ 2,683.00	$ 0.00	$ 2,683.00
T.D. BANK, N.A.	0338	02	000009 000063 000000	01/05/2009	$ 2,532.00	$ 0.00	$ 2,532.00
T.D. BANK, N.A.	0338	03	000009 000066 000000	01/05/2009	$ 88.00	$ 0.00	$ 88.00
TALON, PAMELA JOAN A	0339	07	000044 000018 000000	01/05/2009	$ 2,434.00	$ 0.00	$ 2,434.00
TENERIFFE MTN. DEVELOPM	0343	05	000027 000004 000000	01/05/2009	$ 2,711.00	$ 0.00	$ 2,711.00
TENTINDO, PAUL E	0343	06	000038 000078 000000	01/05/2009	$ 3,139.00	$ 0.00	$ 3,139.00
THOMPSON JAMES	0346	05	000019 000002 025% 3	01/05/2009	$ 1,437.00	$ 0.00	$ 1,437.00
THOMPSON JOHN	0346	06	000019 000002 025% 2	01/05/2009	$ 1,403.00	$ 0.00	$ 1,403.00
THORSELL, WILLIAM R	0347	02	000042 000013 000000	01/05/2009	$ 486.00	$ 0.00	$ 486.00
THURSTON, SCOTT A	0351	01	000009 000069 000000	01/05/2009	$ 614.00	$ 0.00	$ 614.00
THURSTON, SCOTT A	0351	02	000009 000073 000000	01/05/2009	$ 1,774.00	$ 0.00	$ 1,774.00
TOMPSON, STEVEN D	0353	03	000037 000073 000000	01/05/2009	$ 2,008.00	$ 0.00	$ 2,008.00
TRAFTON, CLIFFORD	0355	03	000037 000102 000000	01/05/2009	$ 404.00	$ 0.00	$ 404.00
TRAFTON, CLIFFORD	0355	02	000033 000203 000087	01/05/2009	$ 58.00	$ 0.00	$ 58.00
TRAFTON, DENISE	0355	04	000037 000102 000001	01/05/2009	$ 467.00	$ 0.00	$ 467.00
TRAINOR, GERALDINE A	0355	06	000032 000074 000000	01/05/2009	$ 2,930.00	$ 0.00	$ 2,930.00
TUCKER, ANNE E.	0357	06	000032 000128 000000	01/05/2009	$ 401.00	$ 0.00	$ 401.00
TUCKER, KENNETH DOUGLA	0357	07	000032 000115 000000	01/05/2009	$ 1,051.00	$ 0.00	$ 1,051.00
TUFTS, WILSON	0358	02	000033 000203 000037	01/05/2009	$ 222.00	$ 0.00	$ 222.00
TURCOTTE, ARTHUR J	0358	05	000028 000039 000000	01/05/2009	$ 1,818.00	$ 0.00	$ 1,818.00
ULWICK, STEPHEN J	0359	05	000014 000007 000000	01/05/2009	$ 645.00	$ 0.00	$ 645.00
UNFONAK, JAMES D	0359	06	000046 000002 000000	01/05/2009	$ 1,370.00	$ 0.00	$ 1,370.00
UNKNOWN	0360	01	000045 000070 000000	01/05/2009	$ 126.00	$ 0.00	$ 126.00
URASKEVICH, TIMOTHY	0360	02	000042 000036 000000	01/05/2009	$ 103.06	$ 0.00	$ 103.06
VACHON, CHRISTINE	0360	03	000037 000067 000000	01/05/2009	$ 913.00	$ 0.00	$ 913.00

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 01/05/2009
VACHON, JUDITH L	0360	04	000042 000111 000000	01/05/2009	$ 1,526.00	$ 0.00	$ 1,526.00
VACHON, THOMAS R	0361	03	000033 000203 000106	01/05/2009	$ 203.00	$ 0.00	$ 203.00
VAN SINDERIN, DONALD	0362	05	000006 000013 000000	01/05/2009	$ 2,406.00	$ 0.00	$ 2,406.00
VANHOOSE, DANIEL	0362	06	000033 000106 000000	01/05/2009	$ 1,735.00	$ 0.00	$ 1,735.00
VARNEY, GEORGE/GENE	0362	07	000042 000193 000000	01/05/2009	$ 919.00	$ 0.00	$ 919.00
VERVILLE, EDWARD D	0363	07	000019 000011 000000	01/05/2009	$ 1,731.06	$ 0.00	$ 1,731.06
VIKING PROP LLC	0365	01	000042 000109 000000	01/05/2009	$ 1,648.00	$ 0.00	$ 1,648.00
VIZZIELLO, TAMMY J	0365	03	000033 000203 000058	01/05/2009	$ 287.00	$ 0.00	$ 287.00
WAGNER, LAURA	0366	02	000035 000030 000000	01/05/2009	$ 800.13	$ 0.00	$ 800.13
WALBRIDGE JOSEPH A	0366	03	000028 000045 000000	01/05/2009	$ 1,264.00	$ 0.00	$ 1,264.00
WALL, MICHAEL & HOLLY	0366	05	000033 000203 000128	01/05/2009	$ 225.00	$ 0.00	$ 225.00
WALLACE, JUDITH	0366	06	000009 000056 000000	01/05/2009	$ 1,765.00	$ 0.00	$ 1,765.00
WALLINGFORD, HARRY E	0366	07	000032 000040 000000	01/05/2009	$ 99.00	$ 0.00	$ 99.00
WALSH, JAMES	0367	04	000047 000038 000000	01/05/2009	$ 2,022.00	$ 0.00	$ 2,022.00
WALSH, PETER T	0367	06	000033 000203 000164	01/05/2009	$ 366.00	$ 0.00	$ 366.00
WARFORD, DAVID	0368	04	000042 000016 000013	01/05/2009	$ 2,036.00	$ 0.00	$ 2,036.00
WARNER, BARBARA A	0368	06	000005 000019 000000	01/05/2009	$ 103.00	$ 0.00	$ 103.00
WASSON, ALINE F	0369	03	000030 000026 000000	01/05/2009	$ 991.00	$ 0.00	$ 991.00
WASSON, ROBERT	0369	04	000033 000203 000059	01/05/2009	$ 133.00	$ 0.00	$ 133.00
WATKINS, JR., JAMES	0369	06	000011 000012 000000	01/05/2009	$ 553.00	$ 0.00	$ 553.00
WATKINS, JR., JAMES	0369	07	000011 000014 000000	01/05/2009	$ 148.00	$ 0.00	$ 148.00
WATSON, FRANCES - TRUS	0370	03	000038 000026 000000	01/05/2009	$ 489.00	$ 0.00	$ 489.00
WATSON, FRANCES - TRUS	0370	02	000037 000100 000000	01/05/2009	$ 1,196.00	$ 0.00	$ 1,196.00
WATSON, LINDA	0370	04	000023 000083 000000	01/05/2009	$ 90.00	$ 0.00	$ 90.00
WESTPHAL, DONNA MARIE	0373	07	000037 000004 000000	01/05/2009	$ 1,538.00	$ 0.00	$ 1,538.00
WHITMAN, LINDA	0375	06	000009 000040 000000	01/05/2009	$ 2,515.00	$ 0.00	$ 2,515.00
WHITTEN, WILLIS D	0376	02	000006 000010 000000	01/05/2009	$ 1,434.00	$ 0.00	$ 1,434.00
WILCHIINSKI, LINDA	0376	05	000033 000203 000002	01/05/2009	$ 230.00	$ 0.00	$ 230.00
WILKINS, RALPH	0377	03	000009 000112 000000	01/05/2009	$ 1,403.00	$ 0.00	$ 1,403.00
WILKINS, ROSALIE	0377	04	000033 000203 000056	01/05/2009	$ 123.00	$ 0.00	$ 123.00
WILLEY, WAYNE C	0378	03	000035 000045 000000	01/05/2009	$ 2,174.00	$ 0.00	$ 2,174.00
WILLIAMS, REBA K	0379	06	000022 000019 000000	01/05/2009	$ 2,717.00	$ 0.00	$ 2,717.00
WILSON, DANA W	0381	02	000042 000148 000000	01/05/2009	$ 2,160.00	$ 0.00	$ 2,160.00
WINN, MAUREEN	0381	07	000023 000136 000000	01/05/2009	$ 626.00	$ 0.00	$ 626.00
WITHAM, RICHARD F	0382	02	000038 000002 000000	01/05/2009	$ 1,311.00	$ 0.00	$ 1,311.00
WOOD III, JAMES J	0382	03	000033 000203 000057	01/05/2009	$ 196.00	$ 0.00	$ 196.00
WOODBURY, MARTIN	0382	06	000033 000203 000125	01/05/2009	$ 327.00	$ 0.00	$ 327.00
WORTHLEY MARK L	0383	06	000033 000203 000091	01/05/2009	$ 211.00	$ 0.00	$ 211.00
YANCHUN, TIMOTHY	0384	05	000023 000024 000000	01/05/2009	$ 2,311.00	$ 0.00	$ 2,311.00
ZANGARINE, DENNIS A	0385	04	000033 000203 000140	01/05/2009	$ 400.00	$ 0.00	$ 400.00
ZERBINOPOULOS, LANCE	0385	05	000009 000071 000000	01/05/2009	$ 2,800.00	$ 0.00	$ 2,800.00
Total For 2008P02					**$ 722,100.79**	**$ 50.00**	**$ 722,150.79**
2008T01							
RSA DEVELOPMENT, LLC	-S00	06	000043 000027 000000	06/05/2008	$ 620.83	$ 65.52	$ 686.35
Total For 2008T01					**$ 620.83**	**$ 65.52**	**$ 686.35**
2008U01							
DEAL, TIM & JENNIFER	-S00	26	000025 000016 000000	09/04/2008	$ 1,760.00	$ 106.76	$ 1,866.76
JIP CONSTRUCTION LLC	-S00	30	000043 000002 000000	09/04/2008	$ 40.00	$ 2.43	$ 42.43
RSA DEVELOPMENT, LLC	-S00	27	000043 000027 000005	09/04/2008	$ 200.00	$ 12.13	$ 212.13
RSA DEVELOPMENT, LLC	-S00	28	000043 000027 000007	09/04/2008	$ 60.00	$ 3.64	$ 63.64
RSA DEVELOPMENT, LLC	-S00	29	000043 000027 000006	09/04/2008	$ 180.00	$ 10.92	$ 190.92
SYLVESTER, ROBERT D, JR	-S00	23	000035 000036 000001	09/04/2008	$ 4,225.00	$ 256.28	$ 4,481.28
Total For 2008U01					**$ 6,465.00**	**$ 392.16**	**$ 6,857.16**
			Totals for All Warrants:		**$ 1,447,588.51**	**$ 112,482.45**	**$ 1,560,070.96**

Milton 2008 Tax Rate Computation

Town Appropriations	$ 3,722,942	
Less Revenues	($ 1,571,970)	
Less Shared Revenues	($ 17,095)	
Add Overlay	$ 12,968	
Add War Service Credits	$ 148,400	
Net Town Appropriation	**$ 2,295,245**	
Town Rate =		**$ 5.53**

Due to School	$ 8,150,530	
Less: Equitable Education Grant	($ 2,793,828)	
Less State Education Tax	($ 1,017,312)	
Net local School Appropriation	**$ 4,339,390**	
Local School Rate =		**$10.45**

State Education Tax

Equalized Valuation with no utilities X $2.14
divided by Local Assessed Valuation
$ 475,379,556 X $2.14 / $409,728,768 = $ 2.48

County Portion		
Due to County	$ 1,044,156	
Less: Shared Revenues	($ 5,921)	
Approved County Effort	**$ 1,038,235**	**$ 2.50**
Total Tax Rate		**$ 20.96**

Total Property Taxes Assessed	$ 8,690,182
Less War Credits	($ 148,400)
Add Village District Commitment	$ 0
Total Property Tax Commitment	**$ 8,541,781**

Proof of Tax Rate

	Net Assessed Val.	**Tax Rate**	**Assessment**
State Education Tax	$ 409,728,768	$ 2.48	$ 1,017,312
All Other Taxes	$ 415,262,668	$ 18.48	$ 7,672,870
Total Proof of Rate			**$ 8,690,182**

SUMMARY OF TAXABLE INVENTORY VALUATION 2008

Value of Land Only

Current Use	$ 1,280,784	
Current Use Conservation Restrictions	$ 4,284	
Discretionary Preservation Easement	$ 900	
Residential	$ 138,859,900	
Commercial	$ 6,428,400	
Total Taxable Land Value		**$ 146,574,268**

Value of Building Only

Residential	$ 226,357,115	
Manufactured Housing	$17,290,100	
Commercial	$ 22,807,300	
Discretionary Preservation Easement	$ 4,685	
Total Taxable Building Value		**$ 266,459,200**
Public Utilities	$ 5,533,900	
Total Taxable Value Without Exemptions		**$418,567,368**

Exemptions

56 Elderly Exemptions	$ 3,274,700	
2 Blind Exemptions	$ 30,000	
Net Taxable Valuation on which the Tax Rate is Computed		**$415,262,668**

War Service Tax Credits

War Service Tax Credits	266 @ $ 500	$133,000	
All other qualified Veterans	11 @ $ 1,400	$15,400	
Total			**$148,400**

Age 65 to 74	26 @ 42,500	$934,900 (net)	
Age 75 to 79	12 @ 64,000	$704,000 (net)	
Age 80+	21 @ 85,000	$1,635,800 (net)	
Total			**$3,274,700**

Current Use Report

Total Number of Current Use Acres	**12,591.809**
# Of Parcels in Current Use	**350**

Map/Lot	Address	Bldg Value	Land Value	Acres
2/16	Berry Road		$ 29,400	0.35
2/17	Berry Road	-	$ 43,300	1.1
6/23	Jug Hill Road	-	$ 32,300	1
9/46	Milton Mills Fire Station	$ 158,900	$ 214,600	0.14
9/51	Main Street	-	$ 50,200	0.4
9/60	Main Street	$ 105,000	$ 154,600	0.7
9/101	Milton Free Public Library	$ 223,100	$ 261,900	0.46
9/109	Applebee/Main Street	-	$ 28,800	0.5
10/06	White Mountain Hwy	-	$ 52,300	1.13
10/16	White Mountain Hwy	-	$ 48,900	0.61
12/04	Applebee Road	-	$ 34,300	0.14
12/09	Applebee Road	-	$ 32,500	0.07
13/17	13A Piggott Road	-	$ 15,800	5
14/02	White Mountain Hwy	-	$ 65,600	19.56
14/06	White Mountain Hwy	-	$ 40,100	3.86
18/10.9	Industrial Park Dr.	-	$ 49,100	6.06
18/10.12	Industrial Park Dr.	-	$ 47,500	3.39
21/03	Mountain Road	-	$ 30,600	0.1
22/17	1117 White Mountain Highway		$ 99,200	0.18
22/29	White Mountain Hwy	-	$ 37,500	0.39
23/130	Bolan Road	-	$ 9,000	0.02
26/02	Teneriffe Road	-	$ 28,800	0.06
26/5.A	Teneriffe Road	-	$ 95,200	N/A
27/1	Spaulding Turnpike		$ 71,900	92.12
28/47	Town House	$ 166,500	$ 201,000	0.17
28/48	White Mountain Hwy	-	$ 32,300	0.3
28/49	White Mountain Hwy	$ 292,300	$ 342,000	4.1

Map/Lot	Address	Bldg Value	Land Value	Acres
31/8	Sam Plummer Road	-	$ 54,800	37.51
32/30	Highway Garage	$ 39,700	$ 132,400	33.99
32/38	Morgan Drive	-	$ 32,000	0.06
32/79	White Mountain Hwy	-	$ 106,700	6.25
32/80	White Mountain Hwy	-	$ 1,500	0.73
32/132	Town Beach	$ 29,000	$ 277,700	8.06
35/01	Dames Brook Drive	-	$ 19,000	10.46
35/18	Thurston Road	-	$ 2,900	1.43
36/02	Governors Road	-	$ 32,500	0.07
36/49.A	Winding Road	-	$ 120,700	N/A
37/3	Silver Street	-	$ 36,700	0.071
37/29	Silver Street		$ 3,600	0.08
37/72	Silver Street	-	$ 8,900	0.07
37/103	Water Pump House	$ 40,900	$ 101,400	1.71
37/110	White Mountain Hwy	-	$ 33,200	19.76
38/06	Depot Pond Road	-	$ 33,000	0.08
38/68	Rocky Point Road	-	$ 196,900	37
38/103	St. James/Rocky/Vachon	$ 84,900	$ 151,100	17.38
39/02	Middleton Road	-	$ 65,200	3.51
39/09	Middleton Road		$ 2,500	4
41/69	Casey Road	-	$ 74,500	73.4
41/81	Farmington Road	-	$ 44,300	3.04
41/97	Farmington Road	-	$ 45,700	1.46
42/06	Silver Street	-	$ 37,600	0.13
42/09	Water District Tank	-	$ 210,300	0.23
42/134	Old Police Station	-	$ 29,700	0.05
42/140.1	Charles Street	-	$ 48,700	0.23
42/141	Dawson Street	-	$ 33,700	0.24
42/168	Milton Fire Station	$ 70,700	$ 113,200	0.5
42/176	Charles Street	-	$ 9,200	0.17
44/25	Nute Road	-	$ 34,900	0.24
45/36	White Mountain Hwy	$ 310,700	$ 353,200	0.5
45/37	Charles Street	$ 9,100	$ 51,900	0.65
45/75	Governors Road	-	$ 100	0.03
47/18	Sewer Plant	$ 134,600	$ 321,800	15.5
49/20	Old Wakefield Road	-	$ 44,000	0.1

School Owned Properties

42/15	Elementary School	$ 2,466,400	$ 2,602,100	4.5
42/17	12 School Street	$ 4,000	$ 118,300	2.5
42/18	School Street	$ 129,700	$ 167,000	0.23
42/19	Nute High School	$ 2,647,600	$ 2,716,400	9.6

Capital Improvement Plan
2008

The original capital improvement plan was approved in 2004 and funded to a small extent in 2005. These are the funds used in recent months to make the purchases of the new fire truck, roll off truck and police cruiser. While the plan is fairly new, Milton residents have actually done a fairly good job of "raising and appropriating" tax money into specific Capital Reserve Funds (CRF) since the mid to late 90's.

There has been some confusion in recent years as to how the town could access CRF's for specific items listed in the Capital Improvement Plan (CIP), however those were worked out and the funds accessed to purchase a new fire truck (leased in 2005), a new roll off truck, to help keep hauling fees down and a new police cruiser to replace the one that had 180,000 miles on it. This is the way the CIP is supposed to work; over $320,000 was spent on replacement of existing equipment, at no increase in the tax rate. The money was put into the fund in 2005, in better economic times, to "save" for the day when those items needed to be replaced.

The Capital Improvement Plan is just that, a "plan" of when, large "big ticket" items are planned on being purchased. It is often confused with the "funding" of the plan that takes place during budget season and Town Meeting. Items in the CIP are typically your anticipated large expenditures for things such as vehicles and apparatus, heavy (construction) equipment, buildings upgrade and maintenance projects and planned construction and improvement projects on roads sidewalks and new buildings. However, items are also typically included that don't fall into these very broad categories, like computer servers, revaluation projects, land purchases for conservation etc. The general rule of thumb for small communities is CIP items need to have a cost of purchase or replacement of more than $5,000.00 and a usable lifespan of more than 5 years. The funding of the CIP is meant to help stabilize the tax rate by anticipating large expenditures and planning for how that need will be met so that those that are to be paid for by taxes will not cause big spikes in the tax rate.

While the CIP is the "plan", the second important component of meeting the town's CIP needs is the "funding" of the plan. Not surprisingly, the funding of the CIP in recent years has been lower than necessary to meet the needs of Milton over the years, because of the economic times. Unfortunately, while the funding of the items in the plan may be low, the need does not go away. Admittedly, we can put off some purchases until a later date; the purchases will have to be made. The question is not is there enough money in the Capital Reserve Fund to replace a critical piece of equipment, the question is whether or not the purchase will spike, taxes to meet the need.

The CIP is not meant to be a static document that once created it is not looked at again and items continue along without review and update. Things change, needs change as do costs, for that reason the plan needs to be reviewed and updated on an annual basis as a result of input from department heads, board members and residents alike. It needs to be a plan that is well thought out, developed over time and most importantly, the voters understand if we expect their support when it comes to funding. Because of the changeover in administrators the plan was not revised in 2008. Revision of the plan should take place in July and August and should be the result of meetings and input from department heads and members of a CIP committee formed to provide the initial review and make recommendations to the Board.

The CIP as it now stands follows and was last updated in 2007.

Respectfully submitted,

Richard C. Bates, Interim Administrator

Town of Milton
Capital Improvement Plan 2007 - 2013

PUBLIC SAFETY

		2007	2008	2009	2010	2011	2012	2013
Fire	Pumper / Tanker	$ 100,000	$ 100,000	$ 50,000				
	Pickup					$ 31,000		
	Equipment	$ 10,000	$ 17,500	$ 17,500				
Police	Police Vehicles	$ 29,000	$ 29,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000
	75 hp boat and Motor							
Buildings	Public Safety Buildings				$ 20,000			$ 10,000
	Public Safety Total	**$ 139,000**	**$ 146,500**	**$ 97,500**	**$ 50,000**	**$ 61,000**	**$ 30,000**	**$ 40,000**

PUBLIC WORKS

		2007	2008	2009	2010	2011	2012	2013
Highway	Dump/plow Truck		$ 150,000				$ 140,000	
	Pickups		$ 32,000	$ 30,500		$ 32,000		$ 34,200
	Vehicles	$ 45,000			$ 21,500			
Solid Waste	Trash Compactor (2)				$ 50,000			
	Roll Off Truck		$ 180,000					
Road Work	Shim and Overlay	$ 134,000	$ 80,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
	Reclaim and Pave	$ 151,000	$ 75,000	$ 80,000	$ 80,000	$ 80,000	$ 80,000	$ 80,000
	Other	$ 35,000	$ 35,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000
Buildings	Highway Garage			$ 500,000				
	Generator	$ 5,000						
	Mower					$ 7,000		
	Public Works Total	**$ 370,000**	**$ 552,000**	**$ 660,500**	**$ 201,500**	**$ 169,000**	**$ 270,000**	**$ 164,200**

MUNICIPAL OFFICE

		2007	2008	2009	2010	2011	2012	2013
Town Office	Computer Server		$ 9,000					
	Parks Improvement	$ 10,000	$ 10,000		$ 10,000		$ 10,000	$ 10,000
Buildings & Property	Town Offices	$ 10,000	$ 10,000			$ 10,000	$ 10,000	$ 10,000
	Library	$ 15,000	$ 14,000		$ 10,000			
	Municipal Office Total	**$ 35,000**	**$ 43,000**	**$ -**	**$ 20,000**	**$ 10,000**	**$ 20,000**	**$ 20,000**

Public Safety Total	$ 139,000	$ 146,500	$ 97,500	$ 50,000	$ 61,000	$ 30,000	$ 40,000
Public Works Total	$ 370,000	$ 552,000	$ 660,500	$ 201,500	$ 169,000	$ 270,000	$ 164,200
Municipal Office Total	$ 35,000	$ 43,000	$ -	$ 20,000	$ 10,000	$ 20,000	$ 20,000
CIP TOTAL	**$ 544,000**	**$ 741,500**	**$ 758,000**	**$ 271,500**	**$ 240,000**	**$ 320,000**	**$ 224,200**
						TOTAL	**$ 3,099,200**

Total Town Budget

Total Town Budget

	Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Budget Comm 2009	Default 2009	
Town Administration	$ 220,985	$ 245,328	$ 246,033	$ 235,016	$ 298,171	$ 290,618	$ 299,063	$ 295,171	Town Administration
Town Clerk	$ 47,918	$ 48,493	$ 51,471	$ 64,719	$ 68,655	$ 67,813	$ 60,703	$ 64,719	Town Clerk
Treasurer / Tax Collection	$ 35,502	$ 40,267	$ 40,855	$ 45,776	$ 48,222	$ 47,597	$ 47,287	$ 45,776	Treasurer / Tax Collection
Assessing	$ 30,900	$ 36,000	$ 32,000	$ 65,869	$ 66,796	$ 131,482	$ 115,370	$ 132,882	Assessing
Insurance and Benefits	$ 316,100	$ 359,350	$ 374,950	$ 393,788	$ 405,602	$ 419,177	$ 409,622	$ 408,409	Insurance and Benefits
Government Buildings	$ 96,954	$ 104,190	$ 97,108	$ 109,113	$ 129,984	$ 141,850	$ 137,618	$ 115,301	Government Buildings
Police	$ 367,572	$ 435,236	$ 479,106	$ 517,512	$ 604,535	$ 538,515	$ 555,949	$ 559,741	Police
Ambulance	$ 66,243	$ 76,494	$ 101,720	$ 142,646	$ 184,005	$ 173,657	$ 148,754	$ 145,221	Ambulance
Fire	$ 116,289	$ 135,829	$ 134,709	$ 141,723	$ 155,203	$ 153,514	$ 154,565	$ 144,723	Fire
Planning & Code	$ 67,576	$ 62,809	$ 80,923	$ 84,430	$ 83,644	$ 82,249	$ 70,287	$ 82,432	Planning & Code
Emergency Management	$ -	$ -	$ 1,000	$ 1	$ 4,000	$ 4,000	$ 4,000	$ 1	Emergency Management
Public Works	$ 462,739	$ 491,455	$ 507,261	$ 523,810	$ 606,589	$ 579,432	$ 570,618	$ 559,889	Public Works
Solid Waste	$ 185,932	$ 134,523	$ 155,049	$ 168,652	$ 194,652	$ 193,046	$ 192,193	$ 183,675	Solid Waste
Sanitary Sewer	$ 58,972	$ 64,693	$ 65,504	$ 66,430	$ 70,175	$ 68,407	$ 67,405	$ 66,430	Sanitary Sewer
Outside Appropriations	$ 23,003	$ 21,621	$ 21,620	$ 21,320	$ 22,770	$ 21,100	$ 21,100	$ 21,320	Outside Appropriations
Welfare	$ 83,634	$ 107,850	$ 110,138	$ 130,000	$ 155,013	$ 155,330	$ 163,813	$ 163,138	Welfare
Recreation	$ 76,795	$ 57,010	$ 55,652	$ 58,794	$ 65,427	$ 49,841	$ 43,226	$ 52,816	Recreation
Library	$ 25,981	$ 42,423	$ 44,798	$ 44,755	$ 44,753	$ 45,210	$ 44,739	$ 44,755	Library
Contingency & Bonding	$ 105,000	$ 267,000	$ 265,390	$ 260,500	44,000	$ 44,000	$ 44,000	$ 44,000	Contingency & Bonding
Totals Of All Budgets	**$ 2,211,162**	**$ 2,730,569**	**$ 2,865,286**	**$ 3,074,854**	**$ 3,252,196**	**$ 3,206,838**	**$ 3,150,312**	**$ 3,130,399**	
				Total Increase	$ 177,342	$ 131,984	**$ 75,458**	$ (19,914)	
					5.77%	4.29%	**2.45%**	-0.65%	

Town Administration

Town Administration -130

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Budget Comm 2009	Default 2009	
110	Salary - Full Time	$ 71,120	$ 92,700	$ 106,063	$ 100,740	$ 118,750	$ 111,743	$ 78,877	$ 100,740	Salary - Full Time
120	Salary - Part Time	$ 17,220	$ -	$ -	$ -	$ -	$ 13,483	$ 8,295	$ -	Salary - Part Time
130	Salary - Elected	$ 6,230	$ 6,400	$ 6,600	$ 6,600	$ 7,960	$ 8,051	$ 7,657	$ 7,960	Salary - Elected
220	FICA	$ 5,864	$ 6,985	$ 6,990	$ 6,655	$ 7,856	$ 8,263	$ 5,879	$ 6,739	FICA
225	Medicare	$ 1,371	$ 1,634	$ 1,630	$ 1,556	$ 1,837	$ 1,933	$ 1,375	$ 1,576	Medicare
240	Training	$ 900	$ 900	$ 500	$ 250	$ 500	$ 500	$ 350	$ 250	Training
320	Legal Services	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 25,000	$ 25,000	$ 25,000	$ 20,000	Legal Services
330	Registry of Deeds	$ 800	$ 800	$ 200	$ 200	$ 300	$ 200	$ 200	$ 200	Registry of Deeds
340	Contract Services	$ 4,600	$ 4,900	$ 7,900	$ 8,500	$ 16,080	$ 16,080	$ 67,190	$ 67,190	Contract Services
391	Legal Notices and Ads	$ 3,000	$ 3,000	$ 4,500	$ 3,000	$ 6,000	$ 4,500	$ 4,500	$ 3,000	Legal Notices and Ads
395	Professional Servcies	$ 17,000	$ 17,000	$ 16,000	$ 16,000	$ 24,000	$ 24,000	$ 24,000	$ 16,000	Professional Servcies
415	Street Lighting	$ 15,000	$ 15,000	$ 14,000	$ 15,000	$ 20,000	$ 17,000	$ 17,000	$ 15,000	Street Lighting
450	Telephone	$ 13,500	$ 14,500	$ 13,500	$ 14,500	$ 18,500	$ 16,000	$ 16,000	$ 14,500	Telephone
610	Printing / Copies	$ 7,000	$ 7,000	$ 7,000	$ 5,000	$ 7,000	$ 6,000	$ 6,000	$ 5,000	Printing / Copies
620	Supplies	$ 4,300	$ 4,300	$ 4,300	$ 4,000	$ 5,000	$ 4,000	$ 4,000	$ 4,000	Supplies
625	Postage	$ 12,470	$ 13,500	$ 11,500	$ 10,500	$ 10,500	$ 10,500	$ 10,500	$ 10,500	Postage
730	Vehicle Maintenace	$ -	$ 6,400	$ -	$ -			$ -	$ -	Vehicle Maintenace
740	Equipment Maintenance	$ 6,400	$ 1,000	$ 3,000	$ 1,000	$ 2,000	$ 1,000	$ 1,000	$ 1,000	Equipment Maintenance
741	Equipment Purchase	$ 1,000	$ 6,760	$ 1,000	$ 500	$ 2,000	$ 2,000	$ 2,000	$ 500	Equipment Purchase
742	Equipment Lease	$ 6,760	$ 500	$ 5,500	$ 6,000	$ 6,488	$ 6,000	$ 6,000	$ 6,000	Equipment Lease
840	Mileage and Travel	$ 250	$ 3,000	$ 1,000	$ 1,000	$ 1,500	$ 1,500	$ 1,000	$ 1,000	Mileage and Travel
850	Memberships & Dues	$ 3,000	$ 1,200	$ 3,000	$ 3,000	$ 4,500	$ 4,000	$ 3,500	$ 3,000	Memberships & Dues
860	Employee Functions	$ 1,200	$ 1,200	$ 2,000	$ 2,250	$ 3,500	$ 100	$ 100	$ 2,250	Employee Functions
870	Bank Charges	$ 1,800	$ 200	$ 50	$ 15	$ 100	$ 15	$ 15	$ 15	Bank Charges
896	Miscellaneous	$ 200	$ 200	$ 200	$ 150	$ 200	$ 150	$ 25	$ 150	Miscellaneous
	Step @2%	$ -	16249	$ 9,600	$ 8,600	$ 8,600	$ 8,600	$ 8,600	8600	Step @2%
	Town Administration Total	**$ 220,985**	**$ 245,328**	**$ 246,033**	$235,016	**$ 298,171**	**$ 290,618**	**$ 299,063**	**$ 295,171**	
					Total Increase	$ 63,155	$ 55,602	$ 64,047	$ 60,155	
						26.87%	23.66%	27.25%	25.60%	

Treasurer / Tax Collector

Treasurer / Tax Collector -150

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
120	Salary - Part Time	$ 1,360	$ 1,360	$ 2,600	$ 3,000	$ 3,150	$ 3,150	$ 3,135	$ 3,000	Salary - Part Time
130	Salary - Elected	$ 25,070	$ 27,546	$ 29,546	$ 30,837	$ 32,960	$ 32,379	$ 33,058	$ 30,837	Salary - Elected
220	FICA	$ 1,639	$ 1,792	$ 1,993	$ 2,098	$ 2,239	$ 2,203	$ 2,244	$ 2,098	FICA
225	Medicare	$ 383	$ 419	$ 466	$ 491	$ 524	$ 515	$ 525	$ 491	Medicare
240	Training	$ 800	$ 800	$ 1,000	$ 800	$ 800	$ 800	$ 800	$ 800	Training
330	Registry of Deeds	$ 4,900	$ 4,900	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	Registry of Deeds
840	Mileage and Trevel	$ 1,300	$ 3,910	$ 3,800	$ 4,500	$ 4,500	$ 4,500	$ 3,500	$ 4,500	Mileage and Trevel
890	Miscellaneous	$ 50	$ 900	$ 50	$ 50	$ 50	$ 50	$ 25	$ 50	Miscellaneous
	Treasurer / Tax Collector	**$ 35,502**	**$ 40,267**	**$ 40,855**	**$ 45,776**	**$ 48,222**	**$ 47,597**	**$ 47,287**	**$ 45,776**	
					Total Increase	$ 2,446	$ 1,821	$ 1,511	$ (0)	
						5.34%	3.98%	3.30%	0.00%	

This Budget Includes:

Tax Collector / Treasurer

Town Clerk

Town Clerk -140

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
120	Salary - Part Time	$ 8,870	$ 11,120	$ 11,100	$ 12,000	$ 12,600	$ 12,600	$ 9,844	$ 12,000	Salary - Part Time
130	Salary - Elected	$ 35,568	$ 35,870	$ 38,757	$ 43,659	$ 46,715	$ 45,842	$ 42,040	$ 43,659	Salary - Elected
220	FICA	$ 2,755	$ 2,774	$ 3,091	$ 3,451	$ 3,678	$ 3,623	$ 3,217	$ 3,451	FICA
225	Medicare	$ 644	$ 649	$ 723	$ 807	$ 860	$ 847	$ 752	$ 807	Medicare
240	Training	$ 1,100	$ 1,300	$ 1,400	$ 1,400	$ 1,400	$ 1,400	$ 1,400	$ 1,400	Training
391	Legal Notices and Ads	$ 400	$ 400	$ 400	$ 150	$ 150	$ 150	$ 150	$ 150	Legal Notices and Ads
395	Professional Services	$ 3,100	$ 3,100	$ 3,100	$ 1,800	$ 1,800	$ 1,800	$ 1,800	$ 1,800	Professional Services
610	Printing / Copies	$ 2,900	$ 2,900	$ 1,000	$ 1	$ 1	$ 150	$ 150	$ 1	Printing / Copies
740	Equipment Maintenance	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200	Equipment Maintenance
741	Equipment Purchase	$ 500	$ 500	$ 1,500	$ 1	$ 1	$ 150	$ 100	$ 1	Equipment Purchase
840	Mileage and Travel	$ 650	$ 700	$ 1,200	$ 1,200	$ 1,200	$ 1,000	$ 1,000	$ 1,200	Mileage and Travel
890	Miscellaneous	$ 100	$ 100	$ 100	$ 50	$ 50	$ 50	$ 50	$ 50	Miscellaneous
	Town Clerk	**$ 47,918**	**$ 48,493**	**$ 51,471**	$ 64,719	**$ 68,655**	**$ 67,813**	**$ 60,703**	**$ 64,719**	
					Total Increase	$ 3,936	$ 3,094	$ (4,016)	$ (0)	
						6.08%	4.78%	-6.21%	0.00%	

This Budget Includes:
Voter Registration

Assessing

Assessing -152

Total Town Budget

	Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2008	Selectmen 2008	Dept Budget Comm 2008	Default 2007	
110 Salary/Full Time				$ 26,260.00	$ 27,573	$ 24,960	$ 10,000	$ 26,260	
220 FICA				$ 1,628	$ 1,723	$ 1,560	$ 625	$ 1,641	
225 Medicare				$ 381	$ 400	$ 362	$ 145	$ 381	
393 Software Support	$ 1,000	$ 1,000	$ 1,000	$ 4,600	$ 4,600	$ 4,600	$ 4,600	$ 4,600	Software Support
395 Professional Services	$ 3,900	$ 5,000	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ 2,500	Professional Services
396 Contract Assessor	$ 26,000	$ 30,000	$ 28,500	$ 30,500	$ 30,000	$ 97,500	$ 97,500	$ 97,500	Contract Assessor
Assessing	**$ 30,900**	**$ 36,000**	**$ 32,000**	**$ 65,869**	**$ 66,796**	**$ 131,482**	**$ 115,370**	**$ 132,882**	
				Total Increase	$ 927	$ 65,613	$ 49,501	$ 67,013	
					1.41%	99.61%	75.15%	101.74%	

Insurance and Benefits

Insurance & Benefits - 155

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Budget Comm 2009	Default 2009	
210	Health Insurance	$ 226,770	$ 242,200	$ 262,200	$ 271,000	$ 279,130	$ 287,504	$ 284,550	$ 284,550	Health Insurance
215	Dental Insurance	$ 11,500	$ 13,000	$ 13,000	$ 13,338	$ 13,738	$ 14,150	$ 14,000	$ 13,338	Dental Insurance
233	Retirement - NHRS	$ 14,000	$ 30,500	$ 28,000	$ 33,700	$ 34,711	$ 35,752	$ 34,711	$ 34,771	Retirement - ICMA-RC
235	Retirement - Deferred Comp	$ -	$ 2,000	$ -	$ -			$ -	$ -	Retirement - Deferred Comp
250	Life Insurance	$ 650	$ 650	$ 750	$ 750	$ 773	$ 796	$ 773	$ 750	Life Insurance
260	Unemployment Insurance	$ 3,000	$ 5,000	$ 3,000	$ 7,000	$ 7,210	$ 7,426	$ 7,210	$ 7,000	Unemployment Insurance
280	Workers Compensation	$ 24,180	$ 28,000	$ 30,000	$ 30,000	$ 30,900	$ 31,827	$ 29,298	$ 30,000	Workers Compensation
520	Property & Liability Insurance	$ 34,000	$ 36,000	$ 36,000	$ 36,000	$ 37,080	$ 39,600	$ 37,080	$ 36,000	Property & Liability Insurance
530	PLI Deductions	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,060	$ 2,122	$ 2,000	$ 2,000	PLI Deductions
	Insurance & Benefits	**$ 316,100**	**$ 359,350**	**$ 374,950**	$ 393,788	**$ 405,602**	**$ 419,177**	**$ 409,622**	**$ 408,409**	
				Total Increase		$ 11,814	$ 25,389	$ 15,834	$ 14,621	
						3.00%	6.45%	4.02%	3.71%	

This Budget Includes: Health and Life Insurance
Other insruance not allocated

Government Buildings

Government Buildings - 194

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Budget Comm 2009	Default 2009	
110	Salary - Full Time	$ 54,370	$ 54,000	$ 54,390	$ 57,065	$ 59,272	$ 59,918	$ 55,934	$ 57,065	Salary - Full Time
	Salary - Part Time						$ 4,500	$ 4,500	$ 4,500	Salary - Part Time
220	FICA	$ 3,272	$ 3,371	$ 3,380	$ 3,538	$ 3,675	$ 3,715	$ 3,468	$ 3,538	FICA
225	Medicare	$ 3,574	$ 3,557	$ 800	$ 827	$ 859	$ 869	$ 811	$ 827	Medicare
340	Contract Services	$ 788	$ 832	$ 838	$ 3,780	$ 8,173	$ 8,173	$ 8,000	$ 3,780	Contract Services
395	Professional Services	$ 3,800	$ 5,380	$ 500	$ 1	$ 1	$ 1	$ 1	$ 1	Professional Services
410	Electric	$ 500	$ 500	$ 6,500	$ 7,600	$ 10,284	$ 10,284	$ 10,284	$ 7,600	Electric
420	Heat	$ 6,500	$ 6,500	$ 6,000	$ 6,500	$ 8,131	$ 8,131	$ 8,131	$ 6,500	Heat
430	Water	$ 6,000	$ 6,000	$ 1,800	$ 1,800	$ 3,488	$ 3,488	$ 3,488	$ 3,488	Water
440	Sewer	$ 900	$ 1,800	$ 1,000	$ 500	$ 500	$ 500	$ 500	$ 500	Sewer
640	Vehicle Fuel	$ 1,050	$ 1,050	$ 200	$ 1	$ 8,100	$ 8,100	$ 7,500	$ 1	Vehicle Fuel
720	Building Maintenance	$ 200	$ 200	$ 17,000	$ 23,000	$ 23,000	$ 26,170	$ 26,000	$ 23,000	Building Maintenance
722	Property Rental	$ 12,000	$ 16,000	$ -	$ -			$ -	$ -	Property Rental
740	Equipment Maintenance	$ -	$ -	$ 2,500	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	Equipment Maintenance
741	Equipment Purchase		$ 1,000	$ 1,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	Equipment Purchase
742	Equipment Lease	$ 3,000	$ 3,000	$ 200	$ 500	$ 500	$ 4,000	$ 5,000	$ 500	Equipment Lease
890	Miscellaneous	$ 1,000	$ 1,000	$ 1,000	$ 1	$ 1	$ 1	$ 1	$ 1	Miscellaneous
	Government Buildings	**$ 96,954**	**$ 104,190**	**$ 97,108**	$ 109,113	**$ 129,984**	**$ 141,850**	**$ 137,618**	**$ 115,301**	
					Total Increase	$ 20,871	$ 32,737	$ 28,505	$ 6,188	
						19.13%	30.00%	26.12%	5.67%	

This Budget Includes: General Governement Buildings
Cemeteries

Police

Police -210

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009
110	Salary - Full Time	$ 233,856	$ 284,541	$ 332,634	$ 347,286	$ 374,876	$ 320,461	$ 348,547	$ 347,286
121	Salary Secretary	$ 25,044	$ 26,295	$ -	$ -	$ 33,160	$ 33,544	$ 33,279	$ 33,160
120	Salary - Part Time	$ 11,700	$ 13,000	$ 15,000	$ 15,000	$ 18,000	$ 15,000	$ 15,000	$ 15,000
144	Salary Grants	$ -	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 1.00	$ 2,000
141	Patrol Office Wage Adj.							$ 1.00	$ -
220	FICA	$ 1,970	$ 2,436	$ 2,677	$ 2,764	$ 3,172	$ 3,010	$ 3,017	$ 3,010
225	Medicare	$ 4,000	$ 4,725	$ 5,070	$ 5,282	$ 6,178	$ 5,351	$ 5,754	$ 5,734
230	Retirement - NHRS	$ 23,000	$ 27,737	$ 29,665	$ 39,629	$ 46,800	$ 46,800	$ 42,000	$ 42,000
240	Training	$ 2,700	$ 2,700	$ 3,500	$ 4,500	$ 4,500	$ 4,000	$ 4,000	$ 4,500
243	Employee Testing	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500
290	Uniforms	$ 4,000	$ 5,000	$ 6,000	$ 6,000	$ 6,000	$ 6,000	$ 6,000	$ 6,000
320	Legal Services	$ 9,500	$ 13,000	$ 13,000	$ 13,000	$ 13,000	$ 13,000	$ 13,000	$ 13,000
340	Contract Services	$ 17,062	$ 17,562	$ 18,400	$ 20,000	$ 20,000	$ 19,000	$ 19,000	$ 20,000
391	Legal Notices & Ads	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100
395	Professional Services	$ 400	$ 400	$ 400	$ 600	$ 600	$ 600	$ 600	$ 600
410	Electric	$0	$0	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000
420	Heat	$0	$0	$ 5,500	$ 5,500	$ 5,000	$ 5,000	$ 3,500	$ 5,500
450	Telephone	$ 4,000	$ 4,000	$ 4,500	$ 5,000	$ 5,000	$ 5,000	$ 4,500	$ 5,000
610	Printing / Copies	$ 580	$ 580	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600
620	Supplies	$ 3,400	$ 3,400	$ 3,400	$ 4,000	$ 4,500	$ 4,000	$ 4,000	$ 4,000
625	Postage	$ -	$ -	$ -	$ -				$ -
640	Vehicle Fuel	$ 6,500	$ 8,000	$ 11,000	$ 14,000	$ 24,000	$ 20,000	$ 18,000	$ 20,000
720	Building Maintenance	$ 1,000	$ 1,000		$ -			$ -	$ -
730	Vehicle Maintenance	$ 4,300	$ 4,300	$ 5,000	$ 9,000	$ 11,000	$ 10,000	$ 10,000	$ 9,000
731	Vehicle Purchase	$ -	$ -		$ -			$ -	$ -
740	Equipment Maintenance	$ 1,500	$ 1,500	$ 1,500	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000
741	Equipment Purchase	$ 6,200	$ 6,200	$ 6,200	$ 6,200	$ 7,200	$ 7,200	$ 7,200	$ 6,200
742	Equipment Lease	$ 2,640	$ 2,640	$ 2,640	$ 3,800	$ 3,800	$ 3,800	$ 3,800	$ 3,800
840	Mileage & Travel	$ 200	$ 200	$ 600	$ 1,000	$ 1,800	$ 1,800	$ 1,800	$ 1,000
850	Memberships & Dues	$ 950	$ 950	$ 750	$ 750	$ 750	$ 750	$ 750	$ 750
890	Miscellaneous	$ 470	$ 470	$ 470	$ 1	$ -	$ 1	$ -	$ 1
891	Education Incentive	$ 2,000	$ 2,000	$ 3,000	$ 4,000	$ 5,000	$ 4,000	$ 4,000	$ 4,000
	Police	**$ 367,572**	**$ 435,236**	**$ 479,106**	**$ 517,512**	**$ 604,535**	**$ 538,515**	**$ 555,949**	**$ 559,741**
					Total Increase	$ 87,023	$ 21,003	$ 38,437	$ 42,229
						16.82%	4.06%	7.43%	8.16%

This Budget Includes: Animal Control Officer

Fire

Fire - 220

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
120	Salaries - Part Time	$ 48,900	$ 48,900	$ 50,400	$ 52,000	$ 55,000	$ 54,600	$ 55,754	$ 52,000	Salaries - Part Time
130	Salary - Elected	$ 1,800	$ 1,800	$ 2,000	$ 4,500	$ 4,500	$ 4,725	$ 4,635	$ 4,500	Salary - Elected
140	Burn Permit Fees	$ 500	$ 500	$ 500	$ 350	$ 350	$ 350	$ 350	$ 350	Burn Permit Fees
220	FICA	$ 3,143	$ 3,143	$ 3,249	$ 3,503	$ 3,689	$ 3,678	$ 3,774	$ 3,503	FICA
225	Medicare	$ 735	$ 735	$ 760	$ 819	$ 863	$ 860	$ 876	$ 819	Medicare
240	Training	$ 3,000	$ 4,500	$ 4,000	$ 5,000	$ 6,000	$ 5,500	$ 5,500	$ 5,000	Training
290	Uniforms / Turn out gear	$ 4,000	$ 7,000	$ 5,500	$ 5,500	$ 6,000	$ 6,000	$ 6,000	$ 5,500	Uniforms / Turn out gear
340	Contract Services	$ 6,600	$ 7,500	$ 8,500	$ 8,500	$ 9,500	$ 9,000	$ 9,000	$ 8,500	Contract Services
410	Electric	$ 5,000	$ 5,500	$ 6,000	$ 7,000	$ 7,500	$ 7,500	$ 7,500	$ 7,000	Electric
420	Heat	$ 4,000	$ 6,500	$ 6,000	$ 7,000	$ 9,000	$ 9,000	$ 9,000	$ 7,000	Heat
433	Dry Hydrant	$ -	$ -	$ 100	$ 1	$ 1	$ 1	$ 1	$ 1	Dry Hydrant
435	Fire Hydrant Fees	$ 5,100	$ 5,100	$ 4,100	$ 4,100	$ 4,350	$ 4,350	$ 4,350	$ 4,100	Fire Hydrant Fees
450	Telephone	$ 3,000	$ 3,000	$ 2,500	$ 2,500	$ 3,500	$ 3,000	$ 3,000	$ 2,500	Telephone
610	Printing	$ 250	$ 500	$ 500	$ 300	$ 300	$ 300	$ 200	$ 300	Printing
620	Supplies	$ 600	$ 1,500	$ 2,000	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ 2,500	Supplies
640	Vehicle Fuel	$ 900	$ 1,800	$ 2,000	$ 2,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	Vehicle Fuel
645	Diesel Fuel	$ 1,600	$ 3,600	$ 4,000	$ 4,000	$ 6,000	$ 6,000	$ 6,000	$ 6,000	Diesel Fuel
	Building Maintenance	$ 2,500	$ 2,500	$ -	$ -			$ -	$ -	Building Maintenance
730	Vehicle Maintenance	$ 10,500	$ 16,000	$ 14,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	Vehicle Maintenance
740	Equipment Maintenance	$ 600	$ 2,000	$ 3,000	$ 3,000	$ 4,000	$ 4,000	$ 4,000	$ 3,000	Equipment Maintenance
741	Equipment Purchase	$ 13,000	$ 13,000	$ 15,000	$ 14,000	$ 14,000	$ 14,000	$ 14,000	$ 14,000	Equipment Purchase
840	Mileage & Travel	$ 100	$ 100	$ 100	$ 50	$ 50	50	25	$ 50	Mileage & Travel
890	Miscellaneous	$ 460	$ 650	$ 500	$ 100	$ 100	$ 100	$ 100	$ 100	Miscellaneous
					$ -					
		$ 116,289	**$ 135,829**	**$ 134,709**	$ 141,723	**$ 155,203**	**$ 153,514**	**$ 154,565**	**$ 144,723**	
					Total Increase	$ 13,480	$ 11,791	$ 12,842	$ 3,000	
						9.51%	8.32%	9.06%	2.12%	

This Budget Includes: Emergency Management
Fire
Forestry

Ambulance

Ambulance

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Budget Comm 2009	Default 2009	
110	Salary - Full Time	$ 36,400	$ 43,047	$ 61,000	$ 93,380	$ 98,049	$ 98,049	$ 94,209	$ 93,380	Salary - Full Time
120	Salary - Part Time	$ 14,000	$ 14,000	$ 16,000	$ 19,040	$ 20,944	$ 19,992	$ 19,897	$ 19,040	Salary - Part Time
	Perdiem					$ 26,000	$ 18,000	$ -	$ -	Perdiem
220	FICA	$ 510	$ 510	$ 992	$ 1,180	$ 1,299	$ 2,356	$ 1,244	$ 1,180	FICA
225	Medicare	$ 741	$ 741	$ 1,117	$ 1,630	$ 1,725	$ 1,973	$ 1,655	$ 1,630	Medicare
230	Retirement - NHRS	$ 5,000	$ 5,786	$ 9,711	$ 14,866	$ 15,688	$ 15,688	$ 15,074	$ 14,941	Retirement - NHRS
240	Training	$ 2,000	$ 3,500	$ 3,500	$ 3,500	$ 4,500	$ 4,000	$ 4,000	$ 3,500	Training
290	Uniforms / Turn out gear	$ 750	$ 750	$ 1,500	$ 1,500	$ 2,500	$ 2,500	$ 2,000	$ 1,500	Uniforms / Turn out gear
450	Telephone	$ 800	$ 960	$ 1,000	$ 1,200	$ 1,200	$ 500	$ 500	$ 1,200	Telephone
610	Printing	$ 100	$ 100	$ 200	$ 200	$ 400	$ 400	$ 300	$ 200	Printing
620	Supplies	$ 1,200	$ 1,200	$ 1,500	$ 1,500	$ 3,000	$ 2,000	$ 2,000	$ 1,500	Supplies
625	Postage	$ -						$ -	$ -	Postage
645	Diesel Fuel	$ 600	$ 1,500	$ 1,500	$ 1,500	$ 4,300	$ 4,300	$ 4,000	$ 4,000	Diesel Fuel
730	Vehicle Maintenance	$ 2,000	$ 2,000	$ 1,500	$ 500	$ 1,250	$ 1,250	$ 1,250	$ 500	Vehicle Maintenance
740	Equipment Maintenance	$ 500	$ 750	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	Equipment Maintenance
741	Equipment Purchase	$ 1,500	$ 1,500	$ 1,000	$ 1,500	$ 2,000	$ 1,500	$ 1,500	$ 1,500	Equipment Purchase
840	Mileage & Travel	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	Mileage & Travel
890	Miscellaneous	$ 42	$ 50	$ 100	$ 50	$ 50	$ 50	$ 25	$ 50	Miscellaneous
	Ambulance	**$ 66,243**	**$ 76,494**	**$ 101,720**	$ 142,646	**$ 184,005**	**$ 173,657**	**$ 148,754**	**$ 145,221**	
					Total Increase	$ 41,359	$ 31,011	**$ 6,108**	$ 2,575	
						28.99%	21.74%	4.28%	1.81%	

Planning and Code

Planning & Code - 240

Total Town Budget

	Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Budget Comm 2009	Default 2009	
110 Salary - Full Time	$ 20,000	$ 19,583	$ 60,820	$ 68,510	$ 54,464	$ 28,911	$ 28,683	$ 68,510	Salary - Full Time
120 Salary - Part Time	$ 32,230	$ 43,000	$ -	$ 1	$ 1	$ 24,584	$ 24,390	$ 1	Salary - Part Time
220 FICA	$ 3,238	$ 3,880	$ 3,771	$ 4,248	$ 3,377	$ 3,317	$ 3,317	$ 4,248	FICA
225 Medicare	$ 757	$ 907	$ 882	$ 993	$ 790	$ 776	$ 770	$ 993	Medicare
240 Training	$ 560	$ 1,000	$ 1,000	$ 500	$ 600	$ 350	$ 350	$ 500	Training
330 Registry of Deeds	$ 250	$ 250	$ 250	$ 50	$ 50	$ 50	$ 50	$ 50	Registry of Deeds
340 Contract Services	$ 2,000	$ 2,000	$ 1,000	$ 1,000	$ 3,000	$ 3,000	$ 1,000	$ 1,000	Contract Services
395 Professional Services	$ 1,500	$ 1,500	$ 1,500	$ 1	$ 19,000	$ 19,000	$ 4,000	$ 1	Professional Services
450 Telephone	$ 370	$ 370	$ 400	$ 200	$ 60	$ 60	$ 60	$ 200	Telephone
610 Printing /copies	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	Printing /copies
620 Supplies	$ 700	$ 700	$ 800	$ 550	$ 550	$ 550	$ 550	$ 550	Supplies
640 Vehicle Fuel	$ -	$ -		$ 1,000	$ 1	$ 1	$ 1	$ 1	
730 Vehicle Maintenance	$ -	$ -	$ 100	$ 1,000	$ 1	$ 1	$ 1	$ 1	Vehicle Maintenance
741 Equipment Purchase	$ 450	$ 1,250	$ 1,200	$ 1	$ 200	$ 200	$ 200	$ 1	Equipment Purchase
840 Mileage & Travel	$ 220	$ 1,800	$ 3,000	$ 375	$ 300	$ 200	$ 200	$ 375	Mileage & Travel
850 Memberships & Dues	$ 4,400	$ 5,750	$ 5,700	$ 5,600	$ 800	$ 800	$ 6,290	$ 5,600	Memberships & Dues
890 Miscellaneous	$ 500	$ 1	$ 100	$ 1	$ 50	$ 50	$ 25	$ 1	Miscellaneous
Planning & Code	**$ 67,576**	**$ 62,809**	**$ 80,923**	**$ 84,430**	**$ 83,644**	**$ 82,249**	**$ 70,287**	**$ 82,432**	
				Total Increase	$ (787)	$ (2,181)	$ (14,143)	$ (1,998)	
					-0.93%	-2.58%	-16.75%	-2.37%	

This Budget Includes: Code Enforcement
Health Officer
Planning Board
Zoning Board
Conservation Commission

Public Works

Public Works - 312

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009		
110	Salary - Full Time	$ 158,970	$ 180,000	$ 192,820	$ 193,227	$ 215,294	$ 202,888	$ 214,383	$ 193,227	Salary - Full Time	
120	Salary - Part Time	$ 15,000	$ -		$ 12,834	$ 13,475	$ 13,483	$ 13,377	$ 12,834	Salary - Part Time	13218.61
130	Salary Elected	$ 40,000	$ 43,925	$ 46,591	$ 51,770	$ 54,359	$ 54,359	$ 53,937	$ 51,770	Salary Elected	
220	FICA	$ 13,266	$ 13,883	$ 14,843	$ 15,867	$ 17,554	$ 16,785	$ 17,606	$ 16,114	FICA	
225	Medicare	$ 3,103	$ 3,247	$ 3,471	$ 3,711	$ 4,105	$ 3,926	$ 4,085	$ 3,739	Medicare	
240	Training			$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	Training	
243	Testing	$ 1,000	$ 1,000	$ 1,000	$ 750	$ 1,000	$ 1,000	$ 1,000	$ 750	Testing	
290	Uniform Service	$ -		$ 5,700	$ 5,900	$ 5,900	$ 5,900	$ 5,900	$ 5,900	Uniform Service	
340	Contract Services	$ 500	$ 500	$ 43,000	$ 30,000	$ 46,200	$ 36,200	$ 36,200	$ 30,000	Contract Services	
395	Professional Services	$ -	$ -	$ 500	$ 1	$ 1	$ 1	$ 1	$ 1	Professional Services	
370	SW - Transportation	$ 1,000	$ 1,000	$ -	$ -	$ -		$ 1	$ 1	SW - Transportation	
371	SW - Disposal	$ 4,500	$ 4,500	$ -	$ -	$ -		$ 1	$ 1	SW - Disposal	
372	SW - Rental/Recycle	$ 49,000	$ 51,000	$ -	$ -	$ -		$ 1	$ 1	SW - Rental/Recycle	
394	Hazardous Waste Removal	$ 500	$ 500			$ -		$ 1	$ 1	Hazardous Waste Removal	
410	Electric	$ 2,600	$ 3,000	$ 5,000	$ 5,000	$ 5,800	$ 5,800	$ 5,000	$ 5,000	Electric	
420	Heat	$ 2,300	$ 2,300	$ 2,500	$ 2,500	$ 3,000	$ 3,000	$ 3,000	$ 2,500	Heat	
450	Telephone	$ 3,000	$ 3,000	$ 3,000	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ 2,500	Telephone	
620	Supplies	$ 9,500	$ 9,500	$ 9,500	$ 9,000	$ 9,000	$ 9,000	$ 9,000	$ 9,000	Supplies	
630	Operating Supplies	$ 85,000	$ 100,000	$ 96,735	$ 99,500	$ 105,000	$ 102,000	$ 102,000	$ 125,500	Operating Supplies	
640	Vehicle Fuel	$ 7,500	$ 8,000	$ 7,500	$ 10,700	$ 10,000	$ 10,000	$ 10,000	$ 10,000	Vehicle Fuel	
645	Diesel Fuel	$ -	$ -	$ 20,000	$ 29,500	$ 47,500	$ 47,500	$ 40,000	$ 40,000	Diesel Fuel	
645	Building Maintenance	$ 15,000	$ 20,000	$ -	$ -	$ -		$ -	$ -	Building Maintenance	
741	Equipment Maintenance	$ 500	$ 500	$ 25,000	$ 25,000	$ 30,000	$ 30,000	$ 25,000	$ 25,000	Equipment Maintenance	
741	Equipment Purchase	$ 30,000	$ 25,000	$ 19,000	$ 19,000	$ 20,000	$ 27,000	$ 20,000	$ 19,000	Equipment Purchase	
742	Equipment Lease	$ 19,000	$ 19,000	$ 9,000	$ 6,000	$ 14,850	$ 7,040	$ 7,000	$ 6,000	Equipment Lease	
850	Membership & Dues	$ 1,500	$ 1,500	$ 1,500	$ 500	$ 500	$ 500	$ 100	$ 500	Membership & Dues	
890	Miscellaneous	$ -	$ 100	$ 100	$ 50	$ 50	$ 50	$ 25	$ 50	Miscellaneous	
	Public Works	**$ 462,739**	**$ 491,455**	**$ 507,261**	**$ 523,810**	**$ 606,589**	**$ 579,432**	**$ 570,618**	**$ 559,889**		
					Total Increase	$ 82,779	$ 55,622	$ 46,808	$ 36,079		
						15.80%	10.62%	8.94%	6.89%		

Solid Waste and Recycling

Solid Waste & Recycling - 324

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
120	Salary - Part Time	$ 1,000	$ 1,000	$ 46,000	$ 46,000	$ -	$ -		$ 46,000	Salary - Part Time
110	Salary - Full Time	$ 40,200	$ 44,000	$ -	$ -	$ 54,080	$ 54,080	$ 55,934	$ -	Salary - Full Time
220	FICA	$ 2,554	$ 2,790	$ 2,852	$ 2,852	$ 3,380	$ 3,380	$ 3,496	$ 2,875	FICA
225	Medicare	$ 597	$ 653	$ 667	$ 667	$ 784	$ 784	$ 811	$ 667	Medicare
240	Training	$ 800	$ 800	$ 800	$ 700	$ 500	$ 500	$ 500	$ 700	Training
340	Contract Services	$ 9,000	$ 9,000	$ 13,300	$ 13,300	$ 13,300	$ 13,300	$ 12,000	$ 13,300	Contract Services
370	SW - Transportation	$ 45,000	$ -			$ -	$ -	truck CIP		SW - Transportation
371	SW - Disposal	$ 61,000	$ 61,000	$ 85,000	$ 100,000	$ 105,000	$ 105,000	$ 105,000	$ 115,000	SW - Disposal
372	SW - Rental/Recycle	$ 14,000	$ -	$ 1,200	$ 1,200			$ -	$ 1,200	SW - Rental/Recycle
373	Hazardous Waste Removal	$ 1,000	$ 1,000	$ 100	$ 500	$ 500	$ 500	$ 500	$ 500	Hazardous Waste Removal
410	Electric	$ 800	$ 800	$ 800	$ 800	$ 1,700	$ 1,700	$ 1,700	$ 800	Electric
420	Heat	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	Heat
450	Telephone	$ 180	$ 180	$ 180	$ 180	$ 456	$ 350	$ 350	$ 180	Telephone
620	Supplies	$ 600	$ 600	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	Supplies
630	Operating Supplies	$ 3,750	$ 3,750	$ 100	$ 100	$ 100	$ 100	$ 50	$ 100	Operating Supplies
640	Vehicle Fuel	$ 200	$ 200	$ 200	$ 1	$ 8,500	$ 8,500	$ 7,000	$ 1	Vehicle Fuel
720	Building Maintenance	$ 1,000	$ 1,000	$ -	$ -	$ -		$ -	$ -	Building Maintenance
740	Equipment Maintenance	$ 1,500	$ 5,000	$ 2,500	$ 1,000	$ 5,000	$ 3,500	$ 3,500	$ 1,000	Equipment Maintenance
741	Equipment Purchase	$ 2,000	$ 2,000	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	Equipment Purchase
742	Equipment Lease	$ -	$ -	$ -	$ 250	$ 250	$ 250	$ 250	$ 250	Equipment Lease
810	Permit Fees	$ 150	$ 150	$ 150	$ 1	$ 1	$ 1	$ 1	$ 1	Permit Fees
890	Miscellaneous	$ 100	$ 100	$ 100	$ 1	$ 1	$ 1	$ 1	$ 1	Miscellaneous
		$ 185,932	**$ 134,523**	**$ 155,049**	**$ 168,652**	**$ 194,652**	**$ 193,046**	**$ 192,193**	**$ 183,675**	
					Total Increase	$ 26,000	$ 24,394	$ 23,541	$ 15,023	
						15.42%	14.46%	13.96%	8.91%	

Sanitary Sewer

Sanitary Sewer -326

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
120	Salary - Part Time	$ 2,510	$ 2,585	$ 2,651	$ 2,757	$ 4,403	$ 4,403	$ 2,852.00	$ 2,757	Salary - Part Time
220	FICA	$ 156	$ 160	$ 164	$ 171	$ 273	$ 273	$ 177.00	$ 171	FICA
225	Medicare	$ 36	$ 37	$ 38	$ 40	$ 64	$ 64	$ 42.00	$ 40	Medicare
320	Legal Services	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1	$ 1	$ 1,000.00	$ 1,000	Legal Services
340	Contract Services	$ 22,770	$ 22,260	$ 23,150	$ 24,075	$ 25,869	$ 25,869	$ 25,869.00	$ 24,075	Contract Services
349	Contract Services Holding Acct	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	Contract Services Holding Acct
391	Legal Notices & Ads	$ 50	$ 200	$ 50	$ 50	$ 50	$ 50	$ 50.00	$ 50	Legal Notices & Ads
410	Electric	$ 9,000	$ 11,000	$ 10,200	$ 9,000	$ 11,820	$ 11,820	$ 11,820.00	$ 9,000	Electric
420	Heat	$ 1,000	$ 2,000	$ 1,700	$ 1,768	$ 6,658	$ 6,658	$ 3,800.00	$ 1,768	Heat
450	Telephone	$ 1,000	$ 1,000	$ 900	$ 919	$ 814	$ 814	$ 814.00	$ 919	Telephone
620	Supplies	$ 4,000	$ 6,000	$ 3,500	$ 3,500	$ 4,756	$ 4,000	$ 4,000.00	$ 3,500	Supplies
625	Postage	$ 250	$ 250	$ 250	$ 250	$ 431	$ 350	$ 350.00	$ 250	Postage
720	Building Maintenance	$ 1,500	$ 1,000	$ 1,500	$ 1,000	$ -	$ -	$ 2,000.00	$ 1,000	Building Maintenance
725	Grounds Maintenance	$ 3,000	$ 2,200	$ 3,500	$ 7,600	$ 2,673	$ 2,673	$ 2,600.00	$ 7,600	Grounds Maintenance
740	Equipment Maintenance	$ 3,000	$ 4,000	$ 3,000	$ 3,000	$ 6,124	$ 5,500	$ 5,500.00	$ 3,000	Equipment Maintenance
741	Equipment Purchase	$ 1,000	$ 1,000	$ 4,700	$ 6,600	$ 1,932	$ 1,932	$ 2,000.00	$ 6,600	Equipment Purchase
750	Phosphate Reduction Program	$ 2,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	Phosphate Reduction Program
810	Permits/Tests	$ 4,500	$ 7,800	$ 7,000	$ 4,000	$ 4,307	$ 4,000	$ 4,306.00	$ 4,000	Permits/Tests
840	Mileage & Travel	$ 200	$ 200	$ 200	$ 200	$ -	$ -	$ 200.00	$ 200	Mileage & Travel
890	Miscellaneous	$ 2,000	$ 2,000	$ 2,000	$ 500	$ -	$ -	$ 25.00	$ 500	Miscellaneous
	Sanitary Sewer	**$ 58,972**	**$ 64,693**	**$ 65,504**	**$ 66,430**	**$ 70,175**	**$ 68,407**	**$ 67,405**	**$ 66,430**	
					Total Increase	$ 3,745	$ 1,977	$ 975	$ -	
						5.64%	2.98%	1.47%	0.00%	

Outside Appropriations

Outside Appropriations - 415

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
351	Homemakers of Rochester	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	Homemakers of Rochester
352	Sexual Assault	$ 800	$ 800	$ 800	$ 700	$ 800	$ 700	$ 700	$ 700	Sexual Assault
353	Aids Response Seacoast	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	Aids Response Seacoast
354	Rochester Rural District VNA	$ 7,820	$ 7,820	$ 7,820	$ 7,820	$ 7,820	$ 7,500	$ 7,500	$ 7,820	Rochester Rural District VNA
355	Youth Sponsorship	$ 5,000	$ 5,000	$ 5,000	$ 4,900	$ 5,000	$ 5,000	$ 5,000	$ 4,900	Youth Sponsorship
357	Juvenile Diversion Program	$ 2,500	$ 2,500	$ 2,500	$ 2,400	$ 2,500	$ 2,400	$ 2,400	$ 2,400	Juvenile Diversion Program
358	Greater Wakefield Resoure Center	$ 500	$ 1	$ -	$ -	$ -	$ -	$ -	$ -	Greater Wakefield Resoure Center
359	Milton Historical Society	$ -	$ -	$ -	$ -	$ 1,150	$ -	$ -	$ -	
	Outside Appropriations	**$ 23,003**	**$ 21,621**	**$ 21,620**	**$ 21,320**	**$ 22,770**	**$ 21,100**	**$ 21,100**	**$ 21,320**	
					Total Increas	$ 1,450	$ (220)	$ (220)	$ -	
						6.71%	-1.03%	-1.03%	0.00%	

This Budget Includes: Emergency Health Facilities
Rural Disctrict Health
Juvenile Diversion Program

Welfare

Welfare -445

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
350	Strafford County CAP	$ 15,300	$ 15,300	$ 15,300	$ 15,500	$ 15,965	$ 16,275	$ 15,965	$ 16,048	Strafford County CAP
460	Admnistration Services	$ 13,650	$ 14,050	$ 14,838	$ 15,290	$ 16,048	$ 16,055	$ 16,048	$ 15,290	Admnistration Services
461	Electric	$ 8,000	$ 7,000	$ 9,000	$ 9,500	$ 12,000	$ 12,000	$ 12,000	$ 12,000	Electric
462	Heat	$ 6,500	$ 16,500	$ 13,000	$ 11,110	$ 29,000	$ 29,000	$ 29,000	$ 29,000	Heat
464	Rent/ Mortgage Payments	$ 36,000	$ 45,000	$ 45,000	$ 68,000	$ 68,000	$ 68,000	$ 75,000	$ 75,000	Rent/ Mortgage Payments
465	Food	$ 3,000	$ 3,000	$ 3,000	$ 3,400	$ 6,800	$ 6,800	$ 6,800	$ 6,800	Food
466	Medical	$ 3,500	$ 4,000	$ 7,000	$ 4,200	$ 4,200	$ 4,200	$ 6,000	$ 6,000	Medical
890	Miscellaneous	$ 2,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	Miscellaneous
	Welfare	**$ 83,634**	**$ 107,850**	**$ 110,138**	**$ 130,000**	**$ 155,013**	**$ 155,330**	**$ 163,813**	**$ 163,138**	
					Total Increas	$ 25,013	$ 25,330	$ 33,813	$ 33,138	
						19.24%	19.48%	26.01%	25.49%	

Recreation

Recreation - 520

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
110	Salary - Full Time	$ 25,000	$ 25,950	$ 24,540	$ 27,930	$ 31,200	$ 27,930	$ 23,394	$ 27,930	Salary - Full Time
120	Salary - Part Time	$ 33,000	$ 14,960	$ 16,270	$ 15,770	$ 16,460	$ 10,285	$ 10,217	$ 10,217	Salary - Part Time
220	FICA	$ 3,596	$ 2,536	$ 2,530	$ 2,709	$ 2,955	$ 2,369	$ 2,101	$ 2,365	FICA
225	Medicare	$ 841	$ 593	$ 592	$ 634	$ 691	$ 554	$ 487	$ 553	Medicare
240	Training	$ 800	$ 300	$ 300	$ 300	$ 400	$ 400	$ 300	$ 300	Training
290	Uniforms	$ 280	$ 280	$ 280	$ 280	$ 200	$ 200	$ 200	$ 280	Uniforms
340	Contract Services	$ 950	$ 1,120	$ 1,120	$ 1,120	$ 1,800	$ 1,500	$ 1,500	$ 1,120	Contract Services
360	Transportation	$ 1,000	$ 600	$ 500	$ 1	$ 1	$ 1	$ 1	$ 1	Transportation
410	Electric	$ 900	$ 900	$ 900	$ 900	$ 1,000	$ 1,000	$ 1,000	$ 900	Electric
450	Telephone	$ 600	$ 600	$ 600	$ 550	$ 1,100	$ 750	$ 750	$ 550	Telephone
610	Printing	$ 700	$ -	$ -	$ -	$ -		$ -	$ -	Printing
620	Supplies	$ 4,700	$ 3,000	$ 2,800	$ 3,250	$ 3,500	$ 2,500	$ 1,000	$ 3,250	Supplies
630	Operating Supplies	$ 800	$ 800	$ 800	$ 800	$ 800	$ 800	$ 800	$ 800	Operating Supplies
625	Postage	$ -	$ -			$ -		$ -	$ -	Postage
720	Building Maintenance	$ 400	$ 400	$ -	$ -	$ -		$ -	$ -	Building Maintenance
725	Gounds Maintenance	$ 3,570	$ 3,170	$ 3,170	$ 3,000	$ 3,170	$ 1	$ 1	$ 3,000	Gounds Maintenance
740	Equipment Maintenance	$ 250	$ 250	$ 250	$ -	$ 100	$ 100	$ 100	$ -	Equipment Maintenance
741	Equipment Purchase	$ 800	$ 800	$ 500	$ 800	$ 800	$ 200	$ 200	$ 800	Equipment Purchase
840	Mileage	$ -	$ 500	$ 250	$ 500	$ 1,000	$ 1,000	$ 1,000	$ 500	Mileage
850	Dues/ Subscriptions	$ 150	$ 150	$ 150	$ 150	$ 150	$ 150	$ 150	$ 150	Dues/ Subscriptions
890	Miscellaneous	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 25	$ 100	Miscellaneous
	Recreation	**$ 76,795**	**$ 57,010**	**$ 55,652**	$ 58,794	**$ 65,427**	**$ 49,841**	**$ 43,226**	**$ 52,816**	
					Total Increase	$ 6,633	$ (8,953)	$ (15,568)	$ (5,978)	
						11.28%	-15.23%	-26.48%	-10.17%	

This Budget Includes: Recreation
Patriotic & Community Events

Library

Library -550

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
120	Salary - Part Time	$ 17,240	$ 19,390	$ 20,370	$ 21,184	$ 21,819	$ 22,243	$ 21,819	$ 21,184	Salary - Part Time
220	FICA	$ 1,069	$ 1,202	$ 1,263	$ 1,313	$ 1,353	$ 1,379	$ 1,364	$ 1,313	FICA
225	Medicare	$ 250	$ 281	$ 295	$ 307	$ 316	$ 323	$ 316	$ 307	Medicare
340	Contracted Services	$ -	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	Contracted Services
350	Custodial Services	$ 2,600	$ 3,250	$ 3,250	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ 2,500	Custodial Services
410	Electric	$ 480	$ 1,000	$ 1,100	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	Electric
420	Heat	$ 2,800	$ 4,200	$ 4,620	$ 4,600	$ 4,600	$ 4,600	$ 4,600	$ 4,600	Heat
450	Telephone	$ 400	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600	Telephone
620	Supplies	$ 1,250	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	Supplies
630	Operating Supplies	$ 7,190	$ 8,000	$ 8,800	$ 8,800	$ 8,800	$ 8,800	$ 8,800	$ 8,800	Operating Supplies
720	Building Maintenance	$ -	$ -					$ -	$ -	Building Maintenance
741	Equipment Pur	$ 1,200	$ 1,500	$ 1,500	$ 1,000	$ 315	$ 315	$ 315	$ 1,000	Equipment Pur
840	Mileage & Travel	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200	Mileage & Travel
850	Membership & Dues	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200	Membership & Dues
890	Miscellaneous	$ 100	$ 100	$ 100	$ 50	$ 50	$ 50	$ 25	$ 50	Miscellaneous
	Library	**$ 25,981**	**$ 42,423**	**$ 44,798**	$ 44,755	**$ 44,753**	**$ 45,210**	**$ 44,739**	**$ 44,755**	
					Total Increase	$ (1)	$ 455	$ (16)	$ -	
						0.00%	1.02%	-0.03%	0.00%	

Contingency and Bonding

Contingency & Bonding -721

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Dept Budget Comm 2009	Default 2009	
150	Police Detail	$ 5,000	$ 10,000		$ -	$ -	$ -	$ -	$ -	Police Detail
151	OHRV Police Detail	$ -	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	OHRV Police Detail
160	E911 Stipends	$ -	$ 5,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	E911 Stipends
540	Bond Principal	$ 218,000	$ 215,000	$ 215,590	$ 216,000		$ -	$ -	$ -	Bond Principal
550	Bond Interest	$ 5,000	$ 2,000	$ 800	$ 500		$ -	$ -	$ -	Bond Interest
551	Bond Interest - TANS	$ 30,000	$ 30,000	$ 20,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	Bond Interest - TANS
899	Continency	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	Continency
	Contingency & Bonding	**105,000**	**267,000**	**265,390**	**260,500**	**$ 44,000**	**$ 44,000**	**$ 44,000**	**44,000**	
					Total Increase	$ (216,500)	$ (216,500)	$ (216,500)	$ (216,500)	
						-83.11%	-83.11%	-83.11%	-83.11%	

This Budget Includes: Contingency
Debt Service Principal
Debt Service Interest
T.A.N. Interest

Emergency Management -290

Total Town Budget

		Actual 2005	Actual 2006	Actual 2007	Budget 2008	Proposed 2009	Selectmen 2009	Budget Comm 2009	Default 2009
4290-002	Emergency Management	$ -	$ -	$ 1,000	$ 1	$ 4,000	$ 4,000	$ 4,000	$ 1
	Total	**$ -**	**$ -**	**$ 1,000**	**$ 1**	**$ 4,000**	**$ 4,000**	**$ 4,000**	**$ 1**

Revenue Information

The **General Fund** is the general operating fund of the Town of Milton. It is used as the source of funds for budgeted operating expenditures and capital outlays. The General Fund does not provide sources of funding for special projects or reserve expenditures. Major Revenue Sources which are placed into the General Fund are:

- Taxes
- Licenses and Permits
- Intergovernmental Revenues
- Charges for Services
- Miscellaneous Revenue

Taxes:

There are several taxes which are collected: property tax, land use change tax, yield tax, boat tax and interest and penalties on taxes.

	2005 Fiscal Year	2006 Fiscal Year	2007 Fiscal Year	2008 Fiscal Year
Property	$ 6,117,420	$ 6,456,724	$ 6,221,910	$ 8,455,275
Excavation	826	1,111	1,421	1,189
Yield	9,459	8,479	13,992	12,974
Boat	00.00	00.00	00.00	3,959
Interest & Penalties on Taxes	68,285	51,469	68,498	95,251
Total Taxes	$ 6,195,990	$ 6,517,783	$ 6,305,821	$ 8,568,648

License and Permits:

Licenses and Permits include motor vehicle permit fees, building permits, and other licenses and permit fees.

	2005 Fiscal Year	2006 Fiscal Year	2007 Fiscal Year	2008 Fiscal Year
Motor Vehicle Fees	$ 606,347	$ 613,334	$ 615,916	$ 603,509
Building Permits	35,110	47,038	23,349	24,798
Other Licenses, Fees	18,573	12,595	16,290	9,134
Total License and Permits	$ 660,030	$ 672,967	$ 655,555	$ 637,441

Intergovernmental Revenues:
Intergovernmental Revenue is revenue from state agencies and the federal government.

	2005 Fiscal Year	2006 Fiscal Year	2007 Fiscal Year	2008 Fiscal Year
State:				
Shared Revenue/Grants	$ 30,400	$ 53,496	$ 53,496	$ 53,496
Meals and Rooms Distr.	155,645	169,210	191,624	205,849
Highway Block Grant	109,257	107,757	104,170	109,137
State Landfill Closure Grant	107,174	40,359	40,293	40,225
Railroad Tax	2,365	1,433	1,076	992
Other				
Federal:				
FEMA Grants				
Department of Justice				
Other				
Total Intergovernmental	$ 404,841	$ 372,255	$ 390,659	$ 409,699

Charges for Services:
Charges and fees generated from Departments within the Town of Milton.

	2005 Fiscal Year	2006 Fiscal Year	2007 Fiscal Year	2008 Fiscal Year
Income from Depart	$62,165	$75,887	$41,334	$18,501

Miscellaneous Revenues:
Miscellaneous revenues include the sale of municipal property, interest on investments, rents of property, insurance dividends and reimbursements, other and unidentified receipts.

	2005 Fiscal Year	2006 Fiscal Year	2007 Fiscal Year	2008 Fiscal Year
Sale of Municipal Property	$ 76,685	$ 144,754	$ 55,900	$ 50,091
Interest on Investments	21,872	37,279	57,908	17,727
Other	1,902	2,451	1,450	1,000
Rent of Town Property	15,224	14,176	14,550	3,689
Total Miscellaneous	$ 115,683	$ 198,660	$ 129,808	$ 72,507

Town of Milton
Annual Town Meeting
2009 Warrant
State of New Hampshire

First Session (the Deliberative Session)
Saturday, January 31, 2009
1:00 PM
Nute High School

TOWN OF MILTON
2009 WARRANT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF MILTON IN THE COUNTY OF STRAFFORD IN THE SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

First Session
You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, January 31, 2009 beginning at 1:00 PM at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

Second Session
The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 10, 2009 at the Emma Ramsey Center. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Article 2

Zoning Amendment # 1:

Are you in favor of the proposed amendment that transfers relevant personal wireless definitions from Article II Definitions to Article VII Personal Wireless Service Facilities?

Article 3

Zoning Amendment # 2:

Are you in favor of the proposed amendment that provides appropriate and updated definitions in Article II Definitions?

Article 4

Zoning Amendment # 3:

Are you in favor of the proposed amendment that provides additional explanatory information relative to the duties and responsibilities of the Zoning Board of Adjustment, Article

XI, regarding area variances, use variances, special exceptions and appeals of administrative decisions?

Article 5

To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred and Seventy Five Thousand Dollars ($1,475,000.00) for the purpose of the design and construction of a new fire station in Milton, the total of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or pass any other vote relative thereto.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectman
Not Recommended by the Budget Committee

Article 6

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three Million One Hundred and Fifty Four Thousand Two Hundred and Seventy Two ($3,154,272.00). Should this article be defeated, the default budget shall be $3,130,399.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

(Note: Warrant Article 6 operating budget does not include special or separate warrant articles.)

Recommended by the Board of Selectman
Recommended by the Budget Committee

Article 7

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars ($290,000) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be One Hundred Thirty Thousand Dollars ($130,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2010.

(Majority vote required)

(This appropriation is a Special Warrant Article and is in addition to Warrant Article 6, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 8

To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars ($29,000) to purchase a police cruiser and to authorize the withdrawal of Twenty-Nine Thousand Dollars ($29,000) from the Police Detail Special Revenue fund previously established.

(Majority vote required).

(This appropriation is covered by the revenue received from police details and there will be no funds raised from general taxation and no tax impact.)

Article 9

To see if the Town will vote to rescind its vote of March 14, 2006 adopting Warrant Article 14 whereby the Town voted to restrict 100 % of the revenues from police special details and to deposit those revenues into the Police Detail Special Revenue Fund. This article is contingent on the successful passage of article #8 above. If passed, all remaining funds in the Police Detail Special Revenue Fund estimated to be Seventy One Thousand Dollars ($71,000.00) will revert to the general fund to reduce taxes.

(Majority vote required)

(The selectmen are asking the voters to rescind the previous vote requiring the deposit of 100% of the police detail revenue into the special revenue fund. Under the current authority created by that vote, the town has to wait until the town meeting to seek reimbursement for expenses incurred during the prior year. The Selectman will be asking the voters to replace that vote with a new vote requiring the deposit of 100% of the police detail revenue into the "police special detail revolving fund" by adopting Warrant Article 10.)

Article 10

To see if the Town will vote to establish a Police Special Detail Revolving Fund pursuant to RSA 31: 95-h for the purpose of paying for all costs for providing special details. 100% of the revenues received from the provision of special details shall be deposited into this Fund and shall be allowed to accumulate from year to year and shall not be considered to be part of the town's general fund balance. The town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen (no further town meeting approval required). These funds may be expended only for the purpose of reimbursing the town for any and all costs related to Police Special Details and for the maintenance and replacement of police vehicles. No expenditure shall be made in such a way as to require the expenditure of other town funds

which have not been appropriated for that purpose. This article is contingent on the successful passage of Articles 8 &9 above.

(Majority vote required)

(The purpose of the new fund is to give the Selectman greater flexibility in the timing of reimbursement to the town for police detail expenditures and to utilize surplus revenues resulting from details to pay for the cost of some of the maintenance and replacement of police cruisers in the future, thus reducing the tax burden on property tax payers).

Article 11

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be placed in the Milton Fire Department Equipment and Apparatus Capital Reserve Fund, previously established, as shown in the town's Capital Improvement Plan.

(Majority vote required)

(This appropriation is a Special Warrant Article and is in addition to Warrant Article 6, the operating budget article.)

Recommended by the Board of Selectmen
Not recommended by the Budget Committee

Article 12

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established, as shown in the town's Capital Improvement Plan.

(Majority vote required)

(This appropriation is a Special Warrant Article and is in addition to Warrant Article 6, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 13

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be placed in the Milton Highway Department Equipment Capital Reserve Fund, previously established, as shown in the town's Capital Improvement Plan.

(Majority vote required)

(This appropriation is a Special Warrant Article and is in addition to Warrant Article 6, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 14

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in the Milton Fire Department Vehicle Repairs and Improvements Capital Reserve Fund, previously established, as shown in the town's Capital Improvement Plan.

(Majority vote required)

(This appropriation is a Special Warrant Article and is in addition to Warrant Article 6, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 15

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars ($9,000.00) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.

(Majority vote required)

(This appropriation is a Special Warrant Article and is in addition to Warrant Article 6, the operating budget article.)

Recommended by the Board of Selectman
Recommended by the Budget Committee

Article 16

To see if the Town will vote to establish a Milton Townhouse Capital Reserve Fund for the purpose of making repairs and restoration to the Milton Townhouse Building, including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be placed in the Milton Townhouse Capital Reserve Fund, and to authorize the Board of Selectmen as agents to expend from this fund.

(This appropriation is a Special Warrant Article and is in addition to Warrant Article 6, the operating budget article.)

Recommended by the Board of Selectman
Recommended by the Budget Committee

Article 17

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be placed in the previously established Milton Recreation Department Capital Reserve Fund.

(Majority vote required)

(This appropriation is a Special Warrant Article and is in addition to Warrant Article 6, the operating budget article.)

Recommended by the Board of Selectman
Recommended by the Budget Committee

Article 18

To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventeen Thousand, Two Hundred and Fifty Two Dollars ($117,252.00) for the purpose of making improvements to the facility and equipment at the Milton Transfer Station in order to improve the operation, efficiency and safety at the Milton Transfer station and to authorize the withdrawal of One Hundred and Seventeen Thousand, Two Hundred and Fifty Two Dollars ($117,252.00) from the Transfer Station Special Revenue fund previously established. (Majority vote required).

(Majority vote required)

(This appropriation is covered by the revenue received from the users of the transfer station and there will be no funds raised from general taxation and no tax impact.)

Article 19

To see if the Town will vote to rescind its vote of March 14, 2006 adopting Warrant Article 15 whereby the Town voted to restrict 100 % of the revenues from the operation of the transfer station and to deposit those revenues into the "Milton Transfer Station, Special Revenue Fund". This article is contingent on the successful passage of article 18 above.

Article 20

To see if the town will vote to establish a Solid Waste and Recycling Revolving Fund pursuant to RSA 31: 95-h for the purpose of paying for the costs of providing solid waste and recycling . The revenues received from the operations of the Transfer Station

shall be deposited into the Fund, shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund balance. The town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen (no further town meeting approval required). The funds may be expended only for costs related to the operation of the transfer station including the purchase, repair, maintenance and replacement of equipment and vehicles necessary to operate the transfer station. No expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. This article is contingent on the successful passage of Articles 18 & 19 above.

(Majority vote required)

Article 21

To see if the town will vote to raise and appropriate the sum of Twenty Six Thousand Dollars ($26,000.00) for the purpose of paying a per diem stipend to those employees who provide shift coverage for the Town ambulance on weekends and holidays throughout the year in order to ensure "on call" ambulance coverage for the health and safety of the public on weekends and holidays.

(Majority vote required)

(This appropriation is a Special Warrant Article and is in addition to Warrant Article 6, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the budget Committee

Article 22

To see if the Town will vote to change the purpose of the existing Capital Improvement Plan, Capital Reserve Fund created in 2005, which has as its purpose the funding of vehicles, buildings and equipment set forth in the Town's Capital Improvement Plan, to the General Government Buildings Improvement and Construction, Capital Reserve Fund and to name the Selectmen as agents to expend, for the purpose of undertaking major maintenance, upgrades, improvements and additions to existing town buildings as well as for undertaking preliminary engineering, architectural design, and planning for the construction of new town buildings.

(2/3rds ballot vote required)

Article 23

To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Milton based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age to 75 years Forty Two Thousand Five Hundred Dollars ($42,500.00); for a person 75 years of age up to 80 years Sixty Four Thousand Dollars ($64,000.00); for a person 80 years of age or older Eighty Five Thousand Dollars ($85,000.00). To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition the taxpayer must have a net income of not more than Thirty Thousand Dollars

($30,000.00), or if married, a combined net income of less than Forty Thousand Dollars ($40,000.00); and own net assets not in excess of Seventy Five Thousand Dollars ($75,000.00), excluding the value of the person's residence.

(Majority vote required)

Article 24

To see if the Town will vote to adopt the provisions of RSA 36-A:4-a,I(e) to authorize the Conservation Commission to expend funds for contributions to "qualified organizations" for the purpose of property interest, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property.

(Majority vote required)

Article 25

To see if the Town will vote to adopt the provisions of RSA-A:4-a,I(a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body.

(Majority vote required)

Article 26

To see if the Town will vote to authorize the Board of Selectmen to accept and maintain as a Class V Town Road that portion of Ohio Road, so called, running from NH Route 125 to the easterly side of the Northcoast Railroad tracks. This authorization shall include authorization to maintain the railroad crossing. The Board of Selectmen is authorized to accept the dedication of all easements and deeds necessary to accomplish the acceptance of this road.

(Majority vote required)

Article 27

To see if the Town will vote to raise and appropriate the sum of One Dollar ($1.00) for the purchase of the historical Plummer's Ridge Rural School House, located at 1116 White Mountain Highway, from the Milton Ridge Sewing Society. Tax Map 22, Lot 17. The purpose of this warrant article is to help preserve this historical school house.

(Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 28

To see if the Town will vote to authorize the Board of Selectmen to appoint the Public Works Director and to discontinue the election of the Public Works Director upon completion of the current term set to expire on March 16, 2012.

(Majority vote required)

Article 29

To see if the Town will vote to accept the improved 1200 foot section of McKeagney Road as a Class 5 (Town Maintained) road from a class 6 (not Town Maintained) Road. A total of six houses are on this section.

This article is submitted by petition.

Article 30

To see if the town is favor of having the office of town clerk combined with the office of tax collector, thereby creating a new office of town clerk-tax collector to be held by one individual. If a majority of those persons voting on the question vote in favor of creating the combined office of town clerk-tax collector at the next annual meeting, occurring after the vote of approval, the town shall choose, by ballot, one individual as town clerk-tax collector, and such individual shall serve for a term of a term of 3 years. The term of any individual then in office as town clerk or tax collector shall cease and the newly elected town clerk-tax collector shall take office.

This article is submitted by petition.

Article 31

To see if the town will vote to adopt the provisions of RSA 41:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under the provisions of RSA 32:14.

This article is submitted by petition.

To transact any other business which may legally come before this meeting.

Board of Selectmen

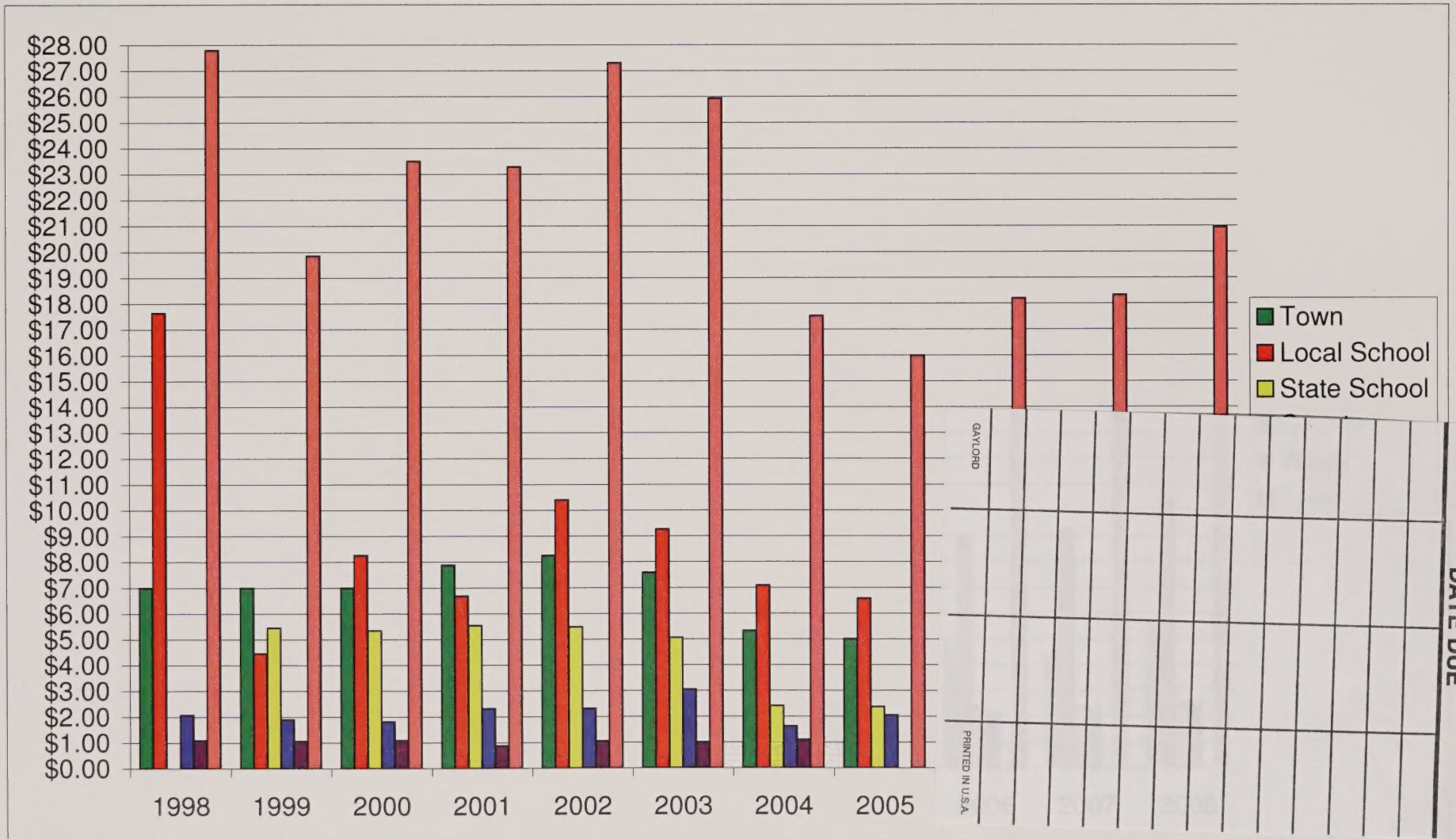
Tom Gray, Chairman

Leo Lessard, Vice-Chairman

Charlie Karcher

TAX RATES from 1998 - 2008

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Town	$7.00	$7.00	$7.00	$7.88	$8.25	$7.58	$5.32	$5.01	$4.80	$4.43	$5.53
Local School	$17.64	$4.45	$8.26	$6.68	$10.40	$9.26	$7.08	$6.57	$8.91	$9.21	$10.45
State School	$0.00	$5.45	$5.34	$5.54	$5.48	$5.06	$2.41	$2.37	$2.39	$2.36	$2.48
County	$2.06	$1.89	$1.81	$2.31	$2.31	$3.04	$1.61	$2.04	$2.10	$2.32	$2.50
Water	$1.09	$1.06	$1.09	$0.87	$1.05	$1.00	$1.10	$0.00	$0.00	$0.00	$0.00
Total	$27.79	$19.85	$23.50	$23.28	$27.31	$25.94	$17.52	$15.99	$18.20	$18.32	$20.96



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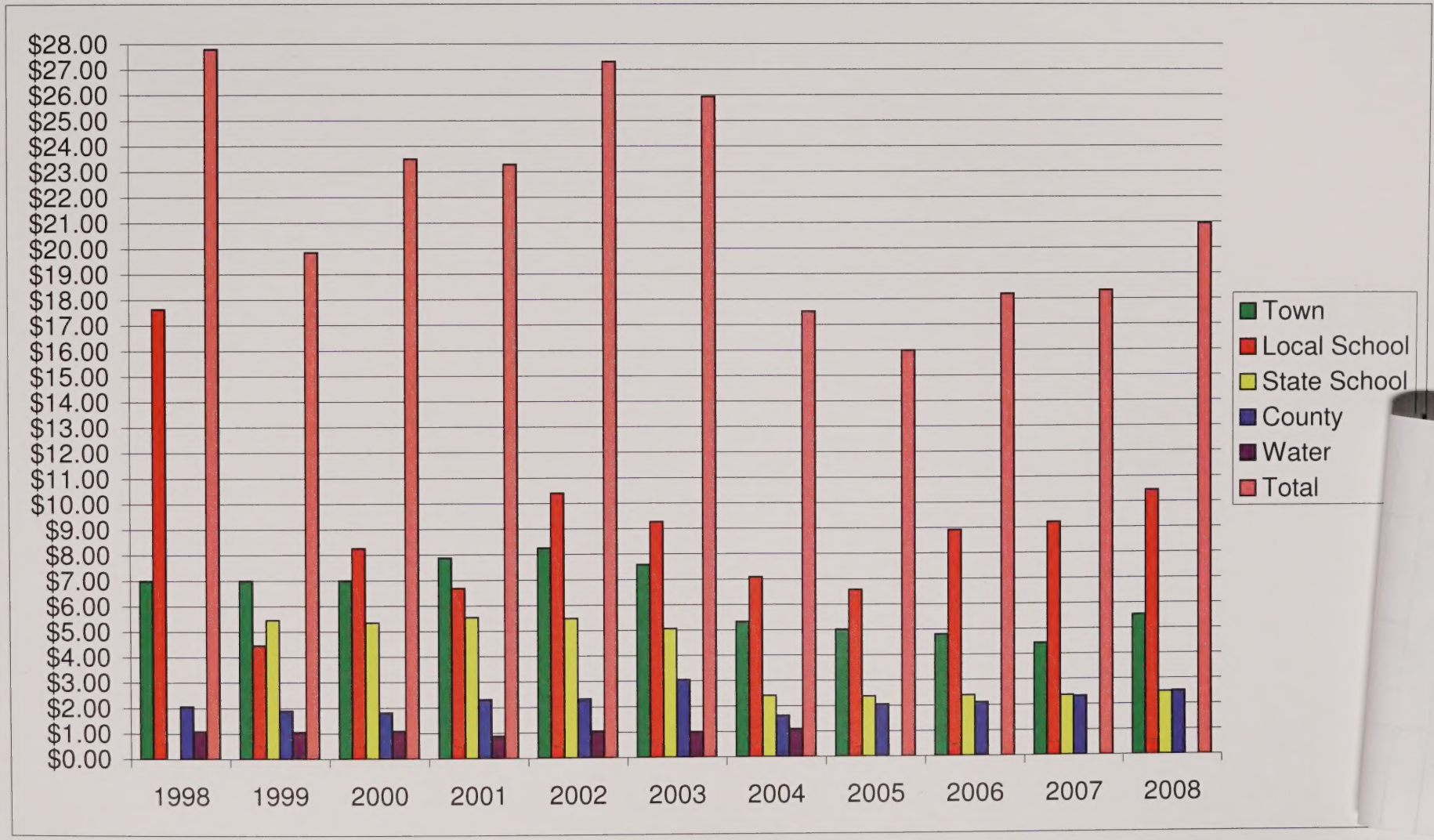
TAX RATES from 1998 - 2008

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Town	$7.00	$7.00	$7.00	$7.88	$8.25	$7.58	$5.32	$5.01	$4.80	$4.43	$5.53
Local School	$17.64	$4.45	$8.26	$6.68	$10.40	$9.26	$7.08	$6.57	$8.91	$9.21	$10.45
State School	$0.00	$5.45	$5.34	$5.54	$5.48	$5.06	$2.41	$2.37	$2.39	$2.36	$2.48
County	$2.06	$1.89	$1.81	$2.31	$2.31	$3.04	$1.61	$2.04	$2.10	$2.32	$2.50
Water	$1.09	$1.06	$1.09	$0.87	$1.05	$1.00	$1.10	$0.00	$0.00	$0.00	$0.00
Total	$27.79	$19.85	$23.50	$23.28	$27.31	$25.94	$17.52	$15.99	$18.20	$18.32	$20.96



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